

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE**

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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	3.77	(0.43)	-10.2%
25 to 50 kWh	486	0.2%	38	5.21	8.35	3.14	60.3%
50 to 75 kWh	1,522	0.5%	65	7.73	12.54	4.81	62.2%
75 to 100 kWh	3,847	1.4%	90	10.47	16.43	5.96	56.9%
100 to 150 kWh	17,057	6.0%	128	14.82	22.36	7.54	50.9%
150 to 200 kWh	26,819	9.4%	176	20.35	29.86	9.51	46.7%
200 to 250 kWh	31,961	11.3%	225	26.08	37.55	11.47	44.0%
250 to 300 kWh	32,373	11.4%	275	32.27	45.52	13.25	41.1%
300 to 350 kWh	29,507	10.4%	327	39.06	53.59	14.53	37.2%
350 to 400 kWh	26,046	9.2%	379	46.70	61.74	15.04	32.2%
400 to 450 kWh	21,773	7.7%	430	55.17	69.72	14.55	26.4%
450 to 500 kWh	17,872	6.3%	484	65.00	78.21	13.21	20.3%
500 to 600 kWh	26,056	9.2%	558	79.38	89.93	10.55	13.3%
600 to 700 kWh	16,675	5.9%	661	99.93	106.21	6.28	6.3%
700 to 800 kWh	10,468	3.7%	763	120.51	122.42	1.91	1.6%
800 to 900 kWh	6,760	2.4%	868	141.54	138.96	(2.58)	-1.8%
900 to 1000 kWh	4,376	1.5%	973	162.77	155.85	(6.92)	-4.3%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	193.73	(17.60)	-8.3%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	276.34	(41.92)	-13.2%
2000 to 3000 kWh	496	0.2%	2,377	449.60	373.62	(75.98)	-16.9%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,006.80	(211.57)	-17.4%
Total	283,819	100.0%	417	58.40	67.86	9.46	16.2%

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(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	4.28	(0.16)	-3.6%
25 to 50 kWh	504	0.2%	43	5.71	8.17	2.46	43.1%
50 to 75 kWh	1,524	0.5%	65	7.75	11.11	3.36	43.4%
75 to 100 kWh	3,853	1.4%	89	10.39	14.32	3.93	37.8%
100 to 150 kWh	17,070	6.0%	128	14.93	19.63	4.70	31.5%
150 to 200 kWh	26,837	9.4%	177	20.56	26.10	5.54	26.9%
200 to 250 kWh	31,980	11.3%	226	26.36	32.67	6.31	23.9%
250 to 300 kWh	32,387	11.4%	274	32.18	39.09	6.91	21.5%
300 to 350 kWh	29,524	10.4%	322	38.22	45.47	7.25	19.0%
350 to 400 kWh	26,061	9.2%	370	44.65	51.80	7.15	16.0%
400 to 450 kWh	21,785	7.7%	419	51.80	58.27	6.47	12.5%
450 to 500 kWh	17,887	6.3%	465	59.27	64.46	5.19	8.8%
500 to 600 kWh	26,072	9.2%	535	71.16	73.73	2.57	3.6%
600 to 700 kWh	16,690	5.9%	632	88.52	86.63	(1.89)	-2.1%
700 to 800 kWh	10,482	3.7%	730	106.67	99.67	(7.00)	-6.6%
800 to 900 kWh	6,765	2.4%	824	124.15	112.11	(12.04)	-9.7%
900 to 1000 kWh	4,382	1.5%	920	142.11	124.88	(17.23)	-12.1%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	154.75	(29.41)	-16.0%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	221.74	(57.12)	-20.5%
2000 to 3000 kWh	498	0.2%	2,255	394.40	301.35	(93.05)	-23.6%
>= 3000 kWh	65	0.0%	3,461	626.31	460.77	(165.54)	-26.4%
Total	284,068	100.0%	404	53.70	56.30	2.61	4.9%

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Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	4.03	(0.29)	-6.7%
25 to 50 kWh	504	0.2%	40	5.46	8.26	2.80	51.3%
50 to 75 kWh	1,524	0.5%	65	7.74	11.82	4.08	52.7%
75 to 100 kWh	3,853	1.4%	89	10.43	15.38	4.95	47.5%
100 to 150 kWh	17,070	6.0%	128	14.88	20.99	6.11	41.1%
150 to 200 kWh	26,837	9.4%	176	20.45	27.98	7.53	36.8%
200 to 250 kWh	31,980	11.3%	225	26.22	35.11	8.89	33.9%
250 to 300 kWh	32,387	11.4%	275	32.22	42.31	10.09	31.3%
300 to 350 kWh	29,524	10.4%	325	38.64	49.53	10.89	28.2%
350 to 400 kWh	26,061	9.2%	374	45.67	56.77	11.10	24.3%
400 to 450 kWh	21,785	7.7%	424	53.49	64.00	10.51	19.6%
450 to 500 kWh	17,887	6.3%	474	62.13	71.34	9.21	14.8%
500 to 600 kWh	26,072	9.2%	546	75.27	81.83	6.56	8.7%
600 to 700 kWh	16,690	5.9%	647	94.23	96.42	2.19	2.3%
700 to 800 kWh	10,482	3.7%	747	113.59	111.05	(2.54)	-2.2%
800 to 900 kWh	6,765	2.4%	846	132.85	125.55	(7.30)	-5.5%
900 to 1000 kWh	4,382	1.5%	947	152.45	140.37	(12.08)	-7.9%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	174.25	(23.50)	-11.9%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	249.05	(49.52)	-16.6%
2000 to 3000 kWh	498	0.2%	2,316	422.02	337.51	(84.51)	-20.0%
>= 3000 kWh	65	0.0%	4,793	922.34	733.78	(188.56)	-20.4%
Total	284,068	100.0%	411	56.05	62.08	6.03	10.8%

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Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	3.76	(0.46)	-10.9%
25 to 50 kWh	169	0.1%	37	5.26	8.25	2.99	56.8%
50 to 75 kWh	469	0.3%	65	7.85	12.61	4.76	60.6%
75 to 100 kWh	1,188	0.9%	90	10.62	16.57	5.95	56.0%
100 to 150 kWh	5,604	4.0%	130	15.13	22.79	7.66	50.6%
150 to 200 kWh	10,057	7.2%	180	20.88	30.64	9.76	46.7%
200 to 250 kWh	13,323	9.6%	231	26.79	38.60	11.81	44.1%
250 to 300 kWh	14,698	10.5%	283	33.14	46.82	13.68	41.3%
300 to 350 kWh	14,237	10.2%	336	40.10	55.18	15.08	37.6%
350 to 400 kWh	13,378	9.6%	388	47.67	63.46	15.79	33.1%
400 to 450 kWh	11,689	8.4%	442	56.23	71.84	15.61	27.8%
450 to 500 kWh	9,931	7.1%	496	65.81	80.37	14.56	22.1%
500 to 600 kWh	14,878	10.7%	572	80.42	92.41	11.99	14.9%
600 to 700 kWh	9,991	7.2%	677	101.39	108.97	7.58	7.5%
700 to 800 kWh	6,344	4.5%	780	122.41	125.42	3.01	2.5%
800 to 900 kWh	4,154	3.0%	886	144.03	142.27	(1.76)	-1.2%
900 to 1000 kWh	2,774	2.0%	993	165.92	159.41	(6.51)	-3.9%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	196.38	(17.44)	-8.2%
1500 to 2000 kWh	946	0.7%	1,754	321.93	279.61	(42.32)	-13.1%
2000 to 3000 kWh	336	0.2%	2,377	449.70	374.15	(75.55)	-16.8%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,298.92	(250.71)	-16.2%
Total	139,432	100.0%	471	66.97	76.61	9.65	14.4%

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Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	4.03	(0.34)	-7.8%
25 to 50 kWh	171	0.1%	41	5.70	8.00	2.30	40.4%
50 to 75 kWh	471	0.3%	64	7.87	11.06	3.19	40.5%
75 to 100 kWh	1,190	0.9%	88	10.41	14.29	3.88	37.3%
100 to 150 kWh	5,610	4.0%	126	14.74	19.36	4.62	31.3%
150 to 200 kWh	10,070	7.2%	173	20.15	25.61	5.46	27.1%
200 to 250 kWh	13,331	9.6%	221	25.72	31.97	6.25	24.3%
250 to 300 kWh	14,706	10.5%	267	31.27	38.15	6.88	22.0%
300 to 350 kWh	14,249	10.2%	314	36.94	44.30	7.36	19.9%
350 to 400 kWh	13,384	9.6%	361	43.08	50.55	7.47	17.3%
400 to 450 kWh	11,695	8.4%	407	49.60	56.72	7.12	14.4%
450 to 500 kWh	9,940	7.1%	453	56.62	62.86	6.24	11.0%
500 to 600 kWh	14,887	10.7%	521	67.89	71.89	4.00	5.9%
600 to 700 kWh	10,000	7.2%	617	84.82	84.68	(0.14)	-0.2%
700 to 800 kWh	6,351	4.6%	714	102.68	97.50	(5.18)	-5.0%
800 to 900 kWh	4,157	3.0%	806	119.89	109.69	(10.20)	-8.5%
900 to 1000 kWh	2,778	2.0%	899	137.39	122.03	(15.36)	-11.2%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	153.24	(28.36)	-15.6%
1500 to 2000 kWh	950	0.7%	1,639	276.41	220.18	(56.23)	-20.3%
2000 to 3000 kWh	338	0.2%	2,264	395.76	302.53	(93.23)	-23.6%
>= 3000 kWh	40	0.0%	3,518	635.32	468.54	(166.78)	-26.3%
Total	139,555	100.0%	435	58.04	60.37	2.32	4.0%

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Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	3.89	(0.40)	-9.3%
25 to 50 kWh	171	0.1%	39	5.48	8.12	2.64	48.2%
50 to 75 kWh	471	0.3%	64	7.86	11.83	3.97	50.5%
75 to 100 kWh	1,190	0.9%	89	10.52	15.43	4.91	46.7%
100 to 150 kWh	5,610	4.0%	128	14.94	21.08	6.14	41.1%
150 to 200 kWh	10,070	7.2%	177	20.51	28.13	7.62	37.2%
200 to 250 kWh	13,331	9.6%	226	26.26	35.29	9.03	34.4%
250 to 300 kWh	14,706	10.5%	275	32.21	42.49	10.28	31.9%
300 to 350 kWh	14,249	10.2%	325	38.52	49.75	11.23	29.2%
350 to 400 kWh	13,384	9.6%	374	45.37	57.01	11.64	25.7%
400 to 450 kWh	11,695	8.4%	424	52.91	64.28	11.37	21.5%
450 to 500 kWh	9,940	7.1%	474	61.22	71.62	10.40	17.0%
500 to 600 kWh	14,887	10.7%	547	74.16	82.15	7.99	10.8%
600 to 700 kWh	10,000	7.2%	647	93.11	96.83	3.72	4.0%
700 to 800 kWh	6,351	4.6%	747	112.55	111.47	(1.08)	-1.0%
800 to 900 kWh	4,157	3.0%	846	131.97	126.00	(5.97)	-4.5%
900 to 1000 kWh	2,778	2.0%	946	151.67	140.73	(10.94)	-7.2%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	174.82	(22.90)	-11.6%
1500 to 2000 kWh	950	0.7%	1,697	299.18	249.91	(49.27)	-16.5%
2000 to 3000 kWh	338	0.2%	2,321	422.74	338.36	(84.38)	-20.0%
>= 3000 kWh	40	0.0%	5,632	1,092.48	883.73	(208.75)	-19.1%
Total	139,555	100.0%	453	62.52	68.50	5.99	9.6%

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Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	3.74	(0.45)	-10.7%
25 to 50 kWh	300	0.2%	38	5.19	8.42	3.23	62.2%
50 to 75 kWh	1,030	0.7%	65	7.66	12.51	4.85	63.3%
75 to 100 kWh	2,640	1.9%	89	10.41	16.37	5.96	57.3%
100 to 150 kWh	11,416	8.1%	126	14.67	22.15	7.48	51.0%
150 to 200 kWh	16,702	11.8%	173	20.03	29.40	9.37	46.8%
200 to 250 kWh	18,564	13.1%	220	25.59	36.82	11.23	43.9%
250 to 300 kWh	17,607	12.4%	269	31.54	44.45	12.91	40.9%
300 to 350 kWh	15,178	10.7%	318	38.11	52.12	14.01	36.8%
350 to 400 kWh	12,548	8.9%	368	45.69	59.92	14.23	31.1%
400 to 450 kWh	9,955	7.0%	416	54.00	67.26	13.26	24.6%
450 to 500 kWh	7,818	5.5%	468	64.05	75.48	11.43	17.8%
500 to 600 kWh	10,865	7.7%	539	78.27	86.59	8.32	10.6%
600 to 700 kWh	6,416	4.5%	637	98.18	101.89	3.71	3.8%
700 to 800 kWh	3,864	2.7%	737	118.65	117.70	(0.95)	-0.8%
800 to 900 kWh	2,380	1.7%	836	138.77	133.16	(5.61)	-4.0%
900 to 1000 kWh	1,408	1.0%	939	159.86	149.56	(10.30)	-6.4%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	187.50	(21.60)	-10.3%
1500 to 2000 kWh	379	0.3%	1,696	315.20	268.23	(46.97)	-14.9%
2000 to 3000 kWh	125	0.1%	2,398	458.81	374.71	(84.10)	-18.3%
>= 3000 kWh	22	0.0%	3,545	694.07	541.25	(152.82)	-22.0%
Total	141,705	100.0%	357	48.97	58.23	9.26	18.9%



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Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	4.52	0.03	0.7%
25 to 50 kWh	316	0.2%	43	5.69	8.29	2.60	45.7%
50 to 75 kWh	1,030	0.7%	65	7.70	11.14	3.44	44.7%
75 to 100 kWh	2,644	1.9%	89	10.37	14.33	3.96	38.2%
100 to 150 kWh	11,423	8.1%	129	15.02	19.76	4.74	31.6%
150 to 200 kWh	16,707	11.8%	179	20.81	26.39	5.58	26.8%
200 to 250 kWh	18,575	13.1%	230	26.79	33.15	6.36	23.7%
250 to 300 kWh	17,613	12.4%	280	32.93	39.87	6.94	21.1%
300 to 350 kWh	15,181	10.7%	330	39.39	46.55	7.16	18.2%
350 to 400 kWh	12,557	8.9%	380	46.31	53.12	6.81	14.7%
400 to 450 kWh	9,960	7.0%	432	54.37	60.06	5.69	10.5%
450 to 500 kWh	7,823	5.5%	480	62.64	66.48	3.84	6.1%
500 to 600 kWh	10,871	7.7%	553	75.62	76.16	0.54	0.7%
600 to 700 kWh	6,421	4.5%	654	94.43	89.62	(4.81)	-5.1%
700 to 800 kWh	3,871	2.7%	755	113.47	102.99	(10.48)	-9.2%
800 to 900 kWh	2,382	1.7%	855	132.53	116.23	(16.30)	-12.3%
900 to 1000 kWh	1,410	1.0%	957	152.30	129.71	(22.59)	-14.8%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	157.28	(34.93)	-18.2%
1500 to 2000 kWh	382	0.3%	1,669	288.91	224.21	(64.70)	-22.4%
2000 to 3000 kWh	125	0.1%	2,214	393.06	296.01	(97.05)	-24.7%
>= 3000 kWh	22	0.0%	3,312	605.11	440.60	(164.51)	-27.2%
Total	141,824	100.0%	367	48.44	51.44	2.99	6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	4.14	(0.20)	-4.6%
25 to 50 kWh	316	0.2%	41	5.44	8.36	2.92	53.7%
50 to 75 kWh	1,030	0.7%	65	7.68	11.82	4.14	53.9%
75 to 100 kWh	2,644	1.9%	89	10.39	15.35	4.96	47.7%
100 to 150 kWh	11,423	8.1%	128	14.85	20.95	6.10	41.1%
150 to 200 kWh	16,707	11.8%	176	20.42	27.89	7.47	36.6%
200 to 250 kWh	18,575	13.1%	225	26.19	34.99	8.80	33.6%
250 to 300 kWh	17,613	12.4%	275	32.24	42.16	9.92	30.8%
300 to 350 kWh	15,181	10.7%	324	38.75	49.33	10.58	27.3%
350 to 400 kWh	12,557	8.9%	374	46.00	56.52	10.52	22.9%
400 to 450 kWh	9,960	7.0%	424	54.18	63.66	9.48	17.5%
450 to 500 kWh	7,823	5.5%	474	63.35	70.98	7.63	12.0%
500 to 600 kWh	10,871	7.7%	546	76.94	81.38	4.44	5.8%
600 to 700 kWh	6,421	4.5%	646	96.31	95.75	(0.56)	-0.6%
700 to 800 kWh	3,871	2.7%	746	116.06	110.35	(5.71)	-4.9%
800 to 900 kWh	2,382	1.7%	845	135.65	124.70	(10.95)	-8.1%
900 to 1000 kWh	1,410	1.0%	948	156.08	139.64	(16.44)	-10.5%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	172.39	(28.27)	-14.1%
1500 to 2000 kWh	382	0.3%	1,683	302.05	246.21	(55.84)	-18.5%
2000 to 3000 kWh	125	0.1%	2,306	426.00	335.44	(90.56)	-21.3%
>= 3000 kWh	22	0.0%	3,428	649.59	490.93	(158.66)	-24.4%
Total	141,824	100.0%	362	48.71	54.83	6.12	12.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	3.89	(0.32)	-7.6%
25 to 50 kWh	15	0.7%	35	5.20	8.02	2.82	54.2%
50 to 75 kWh	16	0.7%	66	7.95	12.61	4.66	58.6%
75 to 100 kWh	15	0.7%	83	9.87	15.31	5.44	55.1%
100 to 150 kWh	29	1.3%	112	13.78	20.05	6.27	45.5%
150 to 200 kWh	42	1.9%	164	19.06	27.92	8.86	46.5%
200 to 250 kWh	56	2.6%	194	22.66	32.63	9.97	44.0%
250 to 300 kWh	58	2.7%	259	30.03	43.00	12.97	43.2%
300 to 350 kWh	70	3.2%	294	34.43	48.37	13.94	40.5%
350 to 400 kWh	102	4.7%	365	43.32	60.04	16.72	38.6%
400 to 450 kWh	106	4.9%	407	48.72	66.17	17.45	35.8%
450 to 500 kWh	100	4.6%	457	55.41	74.25	18.84	34.0%
500 to 600 kWh	249	11.5%	520	64.81	84.22	19.41	29.9%
600 to 700 kWh	217	10.0%	636	83.67	102.77	19.10	22.8%
700 to 800 kWh	207	9.6%	710	96.71	114.24	17.53	18.1%
800 to 900 kWh	183	8.5%	826	118.67	132.98	14.31	12.1%
900 to 1000 kWh	158	7.3%	894	131.42	143.34	11.92	9.1%
1000 to 1500 kWh	372	17.2%	1,163	184.84	186.22	1.38	0.7%
1500 to 2000 kWh	102	4.7%	1,696	293.71	271.07	(22.64)	-7.7%
2000 to 3000 kWh	32	1.5%	2,232	403.62	353.66	(49.96)	-12.4%
>= 3000 kWh	3	0.1%	3,426	646.46	525.90	(120.56)	-18.6%
Total	2,162	100.0%	731	107.58	117.67	10.09	9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	4.06	(0.40)	-9.0%
25 to 50 kWh	15	0.7%	37	5.79	7.38	1.59	27.5%
50 to 75 kWh	16	0.7%	62	7.58	10.79	3.21	42.3%
75 to 100 kWh	15	0.7%	96	11.49	15.17	3.68	32.0%
100 to 150 kWh	29	1.3%	136	16.64	20.56	3.92	23.6%
150 to 200 kWh	42	1.9%	191	22.29	27.93	5.64	25.3%
200 to 250 kWh	56	2.6%	256	30.79	36.59	5.80	18.8%
250 to 300 kWh	58	2.7%	286	33.86	40.45	6.59	19.5%
300 to 350 kWh	72	3.3%	354	42.41	49.62	7.21	17.0%
350 to 400 kWh	102	4.7%	383	46.06	53.44	7.38	16.0%
400 to 450 kWh	106	4.9%	440	53.85	60.93	7.08	13.1%
450 to 500 kWh	101	4.7%	492	60.77	68.01	7.24	11.9%
500 to 600 kWh	250	11.5%	579	73.97	79.54	5.57	7.5%
600 to 700 kWh	218	10.1%	667	87.49	91.28	3.79	4.3%
700 to 800 kWh	207	9.5%	785	106.91	106.93	0.02	0.0%
800 to 900 kWh	183	8.4%	867	119.92	117.77	(2.15)	-1.8%
900 to 1000 kWh	158	7.3%	1,008	142.59	136.48	(6.11)	-4.3%
1000 to 1500 kWh	373	17.2%	1,227	180.27	165.59	(14.68)	-8.1%
1500 to 2000 kWh	102	4.7%	1,729	272.87	231.85	(41.02)	-15.0%
2000 to 3000 kWh	32	1.5%	2,356	393.69	314.45	(79.24)	-20.1%
>= 3000 kWh	3	0.1%	3,801	661.69	504.90	(156.79)	-23.7%
Total	2,168	100.0%	784	110.26	106.63	(3.63)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	3.98	(0.35)	-8.1%
25 to 50 kWh	15	0.7%	36	5.49	7.70	2.21	40.3%
50 to 75 kWh	16	0.7%	64	7.77	11.70	3.93	50.6%
75 to 100 kWh	15	0.7%	89	10.68	15.24	4.56	42.7%
100 to 150 kWh	29	1.3%	124	15.21	20.30	5.09	33.5%
150 to 200 kWh	42	1.9%	177	20.68	27.92	7.24	35.0%
200 to 250 kWh	56	2.6%	225	26.73	34.61	7.88	29.5%
250 to 300 kWh	58	2.7%	272	31.94	41.72	9.78	30.6%
300 to 350 kWh	72	3.3%	324	38.44	49.00	10.56	27.5%
350 to 400 kWh	102	4.7%	374	44.69	56.75	12.06	27.0%
400 to 450 kWh	106	4.9%	423	51.28	63.55	12.27	23.9%
450 to 500 kWh	101	4.7%	475	58.08	71.14	13.06	22.5%
500 to 600 kWh	250	11.5%	550	69.38	81.88	12.50	18.0%
600 to 700 kWh	218	10.1%	652	85.58	97.02	11.44	13.4%
700 to 800 kWh	207	9.5%	747	101.80	110.59	8.79	8.6%
800 to 900 kWh	183	8.4%	847	119.29	125.39	6.10	5.1%
900 to 1000 kWh	158	7.3%	951	137.00	139.91	2.91	2.1%
1000 to 1500 kWh	373	17.2%	1,195	182.56	175.91	(6.65)	-3.6%
1500 to 2000 kWh	102	4.7%	1,713	283.35	251.58	(31.77)	-11.2%
2000 to 3000 kWh	32	1.5%	2,294	398.66	334.05	(64.61)	-16.2%
>= 3000 kWh	3	0.1%	3,613	654.07	515.40	(138.67)	-21.2%
Total	2,168	100.0%	757	108.88	112.12	3.24	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	3.98	(0.20)	-4.8%
25 to 50 kWh	2	0.4%	26	4.78	6.68	1.90	39.7%
50 to 75 kWh	7	1.3%	67	8.60	12.85	4.25	49.4%
75 to 100 kWh	4	0.8%	93	10.77	17.16	6.39	59.3%
100 to 150 kWh	8	1.5%	134	15.69	23.89	8.20	52.3%
150 to 200 kWh	18	3.5%	177	20.68	30.18	9.50	45.9%
200 to 250 kWh	18	3.5%	199	23.31	33.81	10.50	45.0%
250 to 300 kWh	10	1.9%	250	29.25	41.11	11.86	40.5%
300 to 350 kWh	22	4.2%	321	38.21	53.35	15.14	39.6%
350 to 400 kWh	18	3.5%	376	44.49	62.37	17.88	40.2%
400 to 450 kWh	23	4.4%	456	55.98	76.12	20.14	36.0%
450 to 500 kWh	23	4.4%	569	74.40	93.99	19.59	26.3%
500 to 600 kWh	64	12.3%	618	80.31	102.18	21.87	27.2%
600 to 700 kWh	51	9.8%	761	105.72	123.91	18.19	17.2%
700 to 800 kWh	53	10.2%	854	120.21	139.02	18.81	15.6%
800 to 900 kWh	43	8.3%	1,021	151.73	165.83	14.10	9.3%
900 to 1000 kWh	36	6.9%	1,124	171.84	182.20	10.36	6.0%
1000 to 1500 kWh	94	18.1%	1,447	235.58	234.19	(1.39)	-0.6%
1500 to 2000 kWh	17	3.3%	1,909	329.82	307.92	(21.90)	-6.6%
2000 to 3000 kWh	3	0.6%	2,973	546.93	480.68	(66.25)	-12.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	136.09	11.10	8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	3.65	(0.52)	-12.5%
25 to 50 kWh	2	0.4%	53	7.52	9.54	2.02	26.9%
50 to 75 kWh	7	1.3%	60	7.70	10.40	2.70	35.1%
75 to 100 kWh	4	0.8%	88	10.24	14.23	3.99	39.0%
100 to 150 kWh	8	1.5%	116	13.75	17.94	4.19	30.5%
150 to 200 kWh	18	3.5%	178	21.03	26.11	5.08	24.2%
200 to 250 kWh	18	3.5%	258	31.03	36.85	5.82	18.8%
250 to 300 kWh	10	1.9%	306	37.70	43.17	5.47	14.5%
300 to 350 kWh	22	4.2%	328	39.96	46.31	6.35	15.9%
350 to 400 kWh	18	3.5%	366	45.17	51.15	5.98	13.2%
400 to 450 kWh	24	4.6%	399	49.22	55.45	6.23	12.7%
450 to 500 kWh	23	4.4%	388	49.35	54.17	4.82	9.8%
500 to 600 kWh	64	12.3%	479	62.34	66.27	3.93	6.3%
600 to 700 kWh	51	9.8%	538	71.00	74.26	3.26	4.6%
700 to 800 kWh	53	10.2%	646	86.70	88.45	1.75	2.0%
800 to 900 kWh	43	8.3%	679	89.23	92.73	3.50	3.9%
900 to 1000 kWh	36	6.9%	771	105.67	104.94	(0.73)	-0.7%
1000 to 1500 kWh	94	18.0%	963	137.03	130.53	(6.50)	-4.7%
1500 to 2000 kWh	17	3.3%	1,426	224.52	192.04	(32.48)	-14.5%
2000 to 3000 kWh	3	0.6%	1,865	305.66	250.23	(55.43)	-18.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	82.84	0.26	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	3.82	(0.36)	-8.6%
25 to 50 kWh	2	0.4%	40	6.15	8.11	1.96	31.9%
50 to 75 kWh	7	1.3%	63	8.15	11.62	3.47	42.6%
75 to 100 kWh	4	0.8%	91	10.51	15.69	5.18	49.3%
100 to 150 kWh	8	1.5%	125	14.72	20.91	6.19	42.1%
150 to 200 kWh	18	3.5%	177	20.86	28.15	7.29	34.9%
200 to 250 kWh	18	3.5%	228	27.17	35.33	8.16	30.0%
250 to 300 kWh	10	1.9%	278	33.48	42.14	8.66	25.9%
300 to 350 kWh	22	4.2%	324	39.08	49.85	10.77	27.6%
350 to 400 kWh	18	3.5%	371	44.83	56.76	11.93	26.6%
400 to 450 kWh	24	4.6%	428	52.59	65.74	13.15	25.0%
450 to 500 kWh	23	4.4%	479	61.92	74.15	12.23	19.8%
500 to 600 kWh	64	12.3%	548	71.34	84.25	12.91	18.1%
600 to 700 kWh	51	9.8%	650	88.36	99.08	10.72	12.1%
700 to 800 kWh	53	10.2%	750	103.54	113.86	10.32	10.0%
800 to 900 kWh	43	8.3%	850	120.48	129.28	8.80	7.3%
900 to 1000 kWh	36	6.9%	948	138.75	143.57	4.82	3.5%
1000 to 1500 kWh	94	18.0%	1,207	186.70	182.78	(3.92)	-2.1%
1500 to 2000 kWh	17	3.3%	1,668	277.17	249.98	(27.19)	-9.8%
2000 to 3000 kWh	3	0.6%	2,419	426.30	365.45	(60.85)	-14.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	109.50	5.70	5.5%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	3.74	(0.47)	-11.2%
25 to 50 kWh	117	0.1%	36	5.31	8.16	2.85	53.7%
50 to 75 kWh	367	0.4%	65	7.91	12.66	4.75	60.1%
75 to 100 kWh	863	0.9%	91	10.66	16.60	5.94	55.7%
100 to 150 kWh	3,859	4.1%	131	15.23	22.90	7.67	50.4%
150 to 200 kWh	6,554	7.0%	182	21.16	30.97	9.81	46.4%
200 to 250 kWh	8,394	8.9%	233	27.09	38.93	11.84	43.7%
250 to 300 kWh	9,108	9.7%	286	33.54	47.25	13.71	40.9%
300 to 350 kWh	8,876	9.4%	340	40.55	55.67	15.12	37.3%
350 to 400 kWh	8,525	9.1%	391	47.96	63.79	15.83	33.0%
400 to 450 kWh	7,654	8.1%	445	56.52	72.23	15.71	27.8%
450 to 500 kWh	6,778	7.2%	500	66.21	80.85	14.64	22.1%
500 to 600 kWh	10,615	11.3%	577	81.07	93.02	11.95	14.7%
600 to 700 kWh	7,391	7.9%	685	102.87	110.22	7.35	7.1%
700 to 800 kWh	4,874	5.2%	794	125.05	127.60	2.55	2.0%
800 to 900 kWh	3,216	3.4%	904	147.46	145.06	(2.40)	-1.6%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	163.38	(7.44)	-4.4%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	202.51	(18.75)	-8.5%
1500 to 2000 kWh	615	0.7%	1,827	336.73	291.53	(45.20)	-13.4%
2000 to 3000 kWh	213	0.2%	2,469	468.25	388.19	(80.06)	-17.1%
>= 3000 kWh	24	0.0%	3,759	732.67	575.39	(157.28)	-21.5%
Total	94,026	100.0%	491	70.45	79.65	9.19	13.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	4.00	(0.38)	-8.7%
25 to 50 kWh	118	0.1%	41	5.76	7.99	2.23	38.7%
50 to 75 kWh	368	0.4%	64	7.89	11.03	3.14	39.8%
75 to 100 kWh	865	0.9%	88	10.39	14.26	3.87	37.2%
100 to 150 kWh	3,864	4.1%	125	14.57	19.16	4.59	31.5%
150 to 200 kWh	6,561	7.0%	170	19.85	25.23	5.38	27.1%
200 to 250 kWh	8,399	8.9%	218	25.47	31.58	6.11	24.0%
250 to 300 kWh	9,115	9.7%	264	31.02	37.69	6.67	21.5%
300 to 350 kWh	8,884	9.4%	310	36.82	43.81	6.99	19.0%
350 to 400 kWh	8,531	9.1%	357	43.29	50.10	6.81	15.7%
400 to 450 kWh	7,659	8.1%	404	50.30	56.35	6.05	12.0%
450 to 500 kWh	6,784	7.2%	450	57.71	62.39	4.68	8.1%
500 to 600 kWh	10,621	11.3%	517	69.69	71.37	1.68	2.4%
600 to 700 kWh	7,398	7.9%	609	86.89	83.63	(3.26)	-3.8%
700 to 800 kWh	4,879	5.2%	700	104.13	95.69	(8.44)	-8.1%
800 to 900 kWh	3,219	3.4%	789	120.97	107.38	(13.59)	-11.2%
900 to 1000 kWh	2,143	2.3%	874	137.20	118.68	(18.52)	-13.5%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	147.78	(31.49)	-17.6%
1500 to 2000 kWh	618	0.7%	1,560	268.57	209.61	(58.96)	-22.0%
2000 to 3000 kWh	215	0.2%	2,174	386.04	290.39	(95.65)	-24.8%
>= 3000 kWh	24	0.0%	3,342	609.67	444.43	(165.24)	-27.1%
Total	94,116	100.0%	440	60.42	61.02	0.61	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	3.87	(0.42)	-9.8%
25 to 50 kWh	118	0.1%	39	5.53	8.07	2.54	45.9%
50 to 75 kWh	368	0.4%	64	7.90	11.84	3.94	49.9%
75 to 100 kWh	865	0.9%	90	10.52	15.43	4.91	46.7%
100 to 150 kWh	3,864	4.1%	128	14.90	21.03	6.13	41.1%
150 to 200 kWh	6,561	7.0%	176	20.50	28.10	7.60	37.1%
200 to 250 kWh	8,399	8.9%	226	26.28	35.26	8.98	34.2%
250 to 300 kWh	9,115	9.7%	275	32.28	42.47	10.19	31.6%
300 to 350 kWh	8,884	9.4%	325	38.69	49.74	11.05	28.6%
350 to 400 kWh	8,531	9.1%	374	45.63	56.95	11.32	24.8%
400 to 450 kWh	7,659	8.1%	425	53.41	64.29	10.88	20.4%
450 to 500 kWh	6,784	7.2%	475	61.96	71.62	9.66	15.6%
500 to 600 kWh	10,621	11.3%	547	75.38	82.20	6.82	9.0%
600 to 700 kWh	7,398	7.9%	647	94.88	96.93	2.05	2.2%
700 to 800 kWh	4,879	5.2%	747	114.59	111.65	(2.94)	-2.6%
800 to 900 kWh	3,219	3.4%	846	134.23	126.24	(7.99)	-6.0%
900 to 1000 kWh	2,143	2.3%	946	154.03	141.05	(12.98)	-8.4%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	175.15	(25.12)	-12.5%
1500 to 2000 kWh	618	0.7%	1,694	302.67	250.58	(52.09)	-17.2%
2000 to 3000 kWh	215	0.2%	2,322	427.19	339.35	(87.84)	-20.6%
>= 3000 kWh	24	0.0%	3,550	671.17	509.91	(161.26)	-24.0%
Total	94,116	100.0%	465	65.45	70.35	4.90	7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	3.79	(0.40)	-9.5%
25 to 50 kWh	249	0.2%	38	5.15	8.39	3.24	62.9%
50 to 75 kWh	849	0.8%	65	7.67	12.51	4.84	63.1%
75 to 100 kWh	2,150	2.0%	90	10.46	16.43	5.97	57.1%
100 to 150 kWh	8,824	8.3%	127	14.75	22.24	7.49	50.8%
150 to 200 kWh	12,174	11.5%	175	20.25	29.66	9.41	46.5%
200 to 250 kWh	13,075	12.3%	223	25.89	37.15	11.26	43.5%
250 to 300 kWh	12,355	11.6%	272	31.91	44.82	12.91	40.5%
300 to 350 kWh	10,917	10.3%	322	38.53	52.53	14.00	36.3%
350 to 400 kWh	9,213	8.7%	372	46.20	60.37	14.17	30.7%
400 to 450 kWh	7,475	7.0%	420	54.68	67.81	13.13	24.0%
450 to 500 kWh	6,087	5.7%	472	64.75	75.94	11.19	17.3%
500 to 600 kWh	8,640	8.1%	545	79.60	87.53	7.93	10.0%
600 to 700 kWh	5,224	4.9%	643	99.50	102.77	3.27	3.3%
700 to 800 kWh	3,171	3.0%	747	120.63	119.13	(1.50)	-1.2%
800 to 900 kWh	1,972	1.9%	846	141.09	134.84	(6.25)	-4.4%
900 to 1000 kWh	1,189	1.1%	954	163.18	152.05	(11.13)	-6.8%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	190.80	(22.47)	-10.5%
1500 to 2000 kWh	327	0.3%	1,723	320.91	272.59	(48.32)	-15.1%
2000 to 3000 kWh	106	0.1%	2,451	469.75	382.70	(87.05)	-18.5%
>= 3000 kWh	21	0.0%	3,538	692.51	540.95	(151.56)	-21.9%
Total	106,155	100.0%	370	51.36	60.18	8.82	17.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	4.57	0.10	2.2%
25 to 50 kWh	265	0.2%	43	5.65	8.28	2.63	46.5%
50 to 75 kWh	849	0.8%	64	7.64	11.10	3.46	45.3%
75 to 100 kWh	2,154	2.0%	88	10.29	14.25	3.96	38.5%
100 to 150 kWh	8,830	8.3%	128	14.87	19.58	4.71	31.7%
150 to 200 kWh	12,179	11.5%	177	20.58	26.10	5.52	26.8%
200 to 250 kWh	13,085	12.3%	227	26.53	32.76	6.23	23.5%
250 to 300 kWh	12,360	11.6%	278	32.80	39.51	6.71	20.5%
300 to 350 kWh	10,920	10.3%	327	39.40	46.14	6.74	17.1%
350 to 400 kWh	9,220	8.7%	376	46.58	52.67	6.09	13.1%
400 to 450 kWh	7,480	7.0%	428	55.01	59.57	4.56	8.3%
450 to 500 kWh	6,090	5.7%	477	63.73	66.04	2.31	3.6%
500 to 600 kWh	8,643	8.1%	547	76.89	75.39	(1.50)	-2.0%
600 to 700 kWh	5,227	4.9%	648	96.02	88.78	(7.24)	-7.5%
700 to 800 kWh	3,177	3.0%	746	114.65	101.69	(12.96)	-11.3%
800 to 900 kWh	1,974	1.9%	844	133.39	114.72	(18.67)	-14.0%
900 to 1000 kWh	1,191	1.1%	941	152.07	127.61	(24.46)	-16.1%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	154.75	(36.36)	-19.0%
1500 to 2000 kWh	327	0.3%	1,651	287.94	221.77	(66.17)	-23.0%
2000 to 3000 kWh	106	0.1%	2,173	387.97	290.60	(97.37)	-25.1%
>= 3000 kWh	21	0.0%	3,310	605.72	440.43	(165.29)	-27.3%
Total	106,257	100.0%	372	50.21	52.05	1.85	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	4.18	(0.15)	-3.5%
25 to 50 kWh	265	0.2%	41	5.40	8.34	2.94	54.4%
50 to 75 kWh	849	0.8%	65	7.65	11.80	4.15	54.2%
75 to 100 kWh	2,154	2.0%	89	10.37	15.34	4.97	47.9%
100 to 150 kWh	8,830	8.3%	128	14.81	20.91	6.10	41.2%
150 to 200 kWh	12,179	11.5%	176	20.42	27.88	7.46	36.5%
200 to 250 kWh	13,085	12.3%	225	26.21	34.96	8.75	33.4%
250 to 300 kWh	12,360	11.6%	275	32.35	42.16	9.81	30.3%
300 to 350 kWh	10,920	10.3%	325	38.96	49.33	10.37	26.6%
350 to 400 kWh	9,220	8.7%	374	46.39	56.52	10.13	21.8%
400 to 450 kWh	7,480	7.0%	424	54.84	63.69	8.85	16.1%
450 to 500 kWh	6,090	5.7%	474	64.24	71.00	6.76	10.5%
500 to 600 kWh	8,643	8.1%	546	78.25	81.46	3.21	4.1%
600 to 700 kWh	5,227	4.9%	646	97.76	95.78	(1.98)	-2.0%
700 to 800 kWh	3,177	3.0%	746	117.64	110.41	(7.23)	-6.1%
800 to 900 kWh	1,974	1.9%	845	137.24	124.78	(12.46)	-9.1%
900 to 1000 kWh	1,191	1.1%	948	157.63	139.83	(17.80)	-11.3%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	172.77	(29.42)	-14.6%
1500 to 2000 kWh	327	0.3%	1,687	304.44	247.21	(57.23)	-18.8%
2000 to 3000 kWh	106	0.1%	2,312	428.92	336.73	(92.19)	-21.5%
>= 3000 kWh	21	0.0%	3,424	649.11	490.69	(158.42)	-24.4%
Total	106,257	100.0%	371	50.78	56.11	5.33	10.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	4.70	0.51	12.2%
25 to 50 kWh	1	0.4%	10	4.68	4.34	(0.34)	-7.3%
50 to 75 kWh	3	1.1%	60	8.52	11.72	3.20	37.6%
75 to 100 kWh	2	0.7%	114	13.24	20.62	7.38	55.7%
100 to 150 kWh	4	1.4%	130	15.38	23.43	8.05	52.3%
150 to 200 kWh	14	5.0%	177	20.70	30.44	9.74	47.1%
200 to 250 kWh	12	4.3%	225	26.12	38.13	12.01	46.0%
250 to 300 kWh	7	2.5%	254	29.88	41.56	11.68	39.1%
300 to 350 kWh	16	5.7%	328	39.15	54.71	15.56	39.7%
350 to 400 kWh	12	4.3%	368	43.70	60.80	17.10	39.1%
400 to 450 kWh	12	4.3%	468	59.63	78.19	18.56	31.1%
450 to 500 kWh	16	5.7%	557	74.71	92.24	17.53	23.5%
500 to 600 kWh	44	15.6%	622	81.98	102.96	20.98	25.6%
600 to 700 kWh	32	11.3%	766	107.95	124.85	16.90	15.7%
700 to 800 kWh	26	9.2%	845	121.75	137.72	15.97	13.1%
800 to 900 kWh	17	6.0%	1,085	170.15	176.52	6.37	3.7%
900 to 1000 kWh	17	6.0%	1,160	183.88	189.14	5.26	2.9%
1000 to 1500 kWh	35	12.4%	1,454	243.20	235.36	(7.84)	-3.2%
1500 to 2000 kWh	7	2.5%	1,999	354.22	320.77	(33.45)	-9.4%
2000 to 3000 kWh	1	0.4%	2,829	524.21	460.00	(64.21)	-12.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	122.88	10.22	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	3.94	(0.27)	-6.4%
25 to 50 kWh	1	0.4%	56	9.15	9.85	0.70	7.7%
50 to 75 kWh	3	1.1%	70	9.73	11.86	2.13	21.9%
75 to 100 kWh	2	0.7%	72	8.37	12.16	3.79	45.3%
100 to 150 kWh	4	1.4%	111	13.31	17.22	3.91	29.4%
150 to 200 kWh	14	4.9%	176	20.98	26.02	5.04	24.0%
200 to 250 kWh	12	4.2%	227	27.42	32.74	5.32	19.4%
250 to 300 kWh	7	2.5%	298	36.58	42.08	5.50	15.0%
300 to 350 kWh	16	5.7%	320	39.29	45.30	6.01	15.3%
350 to 400 kWh	12	4.2%	370	46.97	51.55	4.58	9.8%
400 to 450 kWh	13	4.6%	384	49.84	53.64	3.80	7.6%
450 to 500 kWh	16	5.7%	396	52.18	55.14	2.96	5.7%
500 to 600 kWh	44	15.5%	477	64.51	66.07	1.56	2.4%
600 to 700 kWh	32	11.3%	530	73.08	73.12	0.04	0.1%
700 to 800 kWh	26	9.2%	661	97.41	90.43	(6.98)	-7.2%
800 to 900 kWh	17	6.0%	612	88.41	84.16	(4.25)	-4.8%
900 to 1000 kWh	17	6.0%	746	112.81	101.75	(11.06)	-9.8%
1000 to 1500 kWh	35	12.4%	921	145.84	125.00	(20.84)	-14.3%
1500 to 2000 kWh	7	2.5%	1,429	242.36	192.67	(49.69)	-20.5%
2000 to 3000 kWh	1	0.4%	1,990	349.75	267.58	(82.17)	-23.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	73.78	(3.82)	-4.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	4.32	0.12	2.9%
25 to 50 kWh	1	0.4%	33	6.91	7.10	0.19	2.7%
50 to 75 kWh	3	1.1%	65	9.13	11.79	2.66	29.1%
75 to 100 kWh	2	0.7%	93	10.81	16.39	5.58	51.6%
100 to 150 kWh	4	1.4%	120	14.34	20.33	5.99	41.8%
150 to 200 kWh	14	4.9%	177	20.84	28.23	7.39	35.5%
200 to 250 kWh	12	4.2%	226	26.77	35.44	8.67	32.4%
250 to 300 kWh	7	2.5%	276	33.23	41.82	8.59	25.9%
300 to 350 kWh	16	5.7%	324	39.22	50.00	10.78	27.5%
350 to 400 kWh	12	4.2%	369	45.33	56.17	10.84	23.9%
400 to 450 kWh	13	4.6%	426	54.70	65.83	11.13	20.3%
450 to 500 kWh	16	5.7%	477	63.51	73.79	10.28	16.2%
500 to 600 kWh	44	15.5%	550	73.26	84.55	11.29	15.4%
600 to 700 kWh	32	11.3%	648	90.51	98.99	8.48	9.4%
700 to 800 kWh	26	9.2%	753	109.66	114.23	4.57	4.2%
800 to 900 kWh	17	6.0%	849	129.28	130.34	1.06	0.8%
900 to 1000 kWh	17	6.0%	953	148.35	145.45	(2.90)	-2.0%
1000 to 1500 kWh	35	12.4%	1,191	195.23	180.98	(14.25)	-7.3%
1500 to 2000 kWh	7	2.5%	1,714	298.29	256.72	(41.57)	-13.9%
2000 to 3000 kWh	1	0.4%	2,409	436.98	363.79	(73.19)	-16.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	98.37	3.24	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	3.99	(0.23)	-5.5%
25 to 50 kWh	12	0.8%	32	5.00	7.47	2.47	49.4%
50 to 75 kWh	13	0.9%	66	8.12	12.77	4.65	57.3%
75 to 100 kWh	11	0.7%	80	9.52	15.00	5.48	57.6%
100 to 150 kWh	26	1.7%	114	14.00	20.41	6.41	45.8%
150 to 200 kWh	38	2.5%	162	18.88	27.62	8.74	46.3%
200 to 250 kWh	45	3.0%	192	22.51	32.39	9.88	43.9%
250 to 300 kWh	47	3.1%	268	31.06	44.39	13.33	42.9%
300 to 350 kWh	56	3.7%	294	34.57	48.43	13.86	40.1%
350 to 400 kWh	82	5.5%	367	43.70	60.23	16.53	37.8%
400 to 450 kWh	84	5.6%	418	50.07	67.90	17.83	35.6%
450 to 500 kWh	72	4.8%	465	56.92	75.89	18.97	33.3%
500 to 600 kWh	192	12.8%	524	65.90	84.90	19.00	28.8%
600 to 700 kWh	163	10.8%	649	86.81	104.79	17.98	20.7%
700 to 800 kWh	147	9.8%	727	101.30	117.01	15.71	15.5%
800 to 900 kWh	122	8.1%	854	126.58	137.15	10.57	8.4%
900 to 1000 kWh	100	6.7%	933	141.72	149.76	8.04	5.7%
1000 to 1500 kWh	201	13.4%	1,190	194.26	190.72	(3.54)	-1.8%
1500 to 2000 kWh	52	3.5%	1,755	309.80	280.37	(29.43)	-9.5%
2000 to 3000 kWh	17	1.1%	2,219	405.34	350.53	(54.81)	-13.5%
>= 3000 kWh	1	0.1%	4,192	809.10	643.29	(165.81)	-20.5%
Total	1,503	100.0%	686	101.07	110.62	9.55	9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	4.14	(0.28)	-6.3%
25 to 50 kWh	12	0.8%	39	6.12	7.73	1.61	26.3%
50 to 75 kWh	13	0.9%	61	7.50	10.60	3.10	41.3%
75 to 100 kWh	11	0.7%	100	11.85	15.69	3.84	32.4%
100 to 150 kWh	26	1.7%	133	16.34	20.17	3.83	23.4%
150 to 200 kWh	38	2.5%	191	22.28	27.90	5.62	25.2%
200 to 250 kWh	45	3.0%	256	30.97	36.53	5.56	18.0%
250 to 300 kWh	47	3.1%	275	32.76	38.96	6.20	18.9%
300 to 350 kWh	58	3.8%	353	42.63	49.50	6.87	16.1%
350 to 400 kWh	82	5.4%	381	46.15	53.18	7.03	15.2%
400 to 450 kWh	84	5.6%	430	53.11	59.59	6.48	12.2%
450 to 500 kWh	73	4.8%	481	60.79	66.52	5.73	9.4%
500 to 600 kWh	193	12.8%	571	74.83	78.47	3.64	4.9%
600 to 700 kWh	164	10.9%	657	89.08	89.79	0.71	0.8%
700 to 800 kWh	147	9.7%	767	109.58	104.64	(4.94)	-4.5%
800 to 900 kWh	122	8.1%	838	123.28	113.87	(9.41)	-7.6%
900 to 1000 kWh	100	6.6%	961	145.51	130.19	(15.32)	-10.5%
1000 to 1500 kWh	202	13.4%	1,176	187.08	158.64	(28.44)	-15.2%
1500 to 2000 kWh	52	3.4%	1,637	275.23	219.59	(55.64)	-20.2%
2000 to 3000 kWh	17	1.1%	2,431	426.81	324.30	(102.51)	-24.0%
>= 3000 kWh	1	0.1%	4,340	792.33	578.53	(213.80)	-27.0%
Total	1,509	100.0%	701	102.49	95.67	(6.82)	-6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	4.06	(0.26)	-6.0%
25 to 50 kWh	12	0.8%	36	5.56	7.60	2.04	36.7%
50 to 75 kWh	13	0.9%	64	7.81	11.68	3.87	49.6%
75 to 100 kWh	11	0.7%	90	10.68	15.34	4.66	43.6%
100 to 150 kWh	26	1.7%	123	15.16	20.29	5.13	33.8%
150 to 200 kWh	38	2.5%	176	20.58	27.76	7.18	34.9%
200 to 250 kWh	45	3.0%	224	26.74	34.46	7.72	28.9%
250 to 300 kWh	47	3.1%	271	31.91	41.68	9.77	30.6%
300 to 350 kWh	58	3.8%	324	38.63	48.97	10.34	26.8%
350 to 400 kWh	82	5.4%	374	44.93	56.70	11.77	26.2%
400 to 450 kWh	84	5.6%	424	51.58	63.75	12.17	23.6%
450 to 500 kWh	73	4.8%	473	58.86	71.21	12.35	21.0%
500 to 600 kWh	193	12.8%	548	70.35	81.69	11.34	16.1%
600 to 700 kWh	164	10.9%	653	87.94	97.29	9.35	10.6%
700 to 800 kWh	147	9.7%	747	105.43	110.84	5.41	5.1%
800 to 900 kWh	122	8.1%	846	124.94	125.54	0.60	0.5%
900 to 1000 kWh	100	6.6%	947	143.62	139.97	(3.65)	-2.5%
1000 to 1500 kWh	202	13.4%	1,183	190.67	174.67	(16.00)	-8.4%
1500 to 2000 kWh	52	3.4%	1,696	292.62	250.18	(42.44)	-14.5%
2000 to 3000 kWh	17	1.1%	2,325	416.07	337.41	(78.66)	-18.9%
>= 3000 kWh	1	0.1%	4,266	800.71	610.91	(189.80)	-23.7%
Total	1,509	100.0%	693	101.74	103.12	1.38	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	3.81	(0.45)	-10.6%
25 to 50 kWh	52	0.1%	39	5.08	8.56	3.48	68.5%
50 to 75 kWh	102	0.2%	64	7.63	12.44	4.81	63.0%
75 to 100 kWh	325	0.7%	90	10.51	16.48	5.97	56.8%
100 to 150 kWh	1,745	3.8%	128	14.93	22.54	7.61	51.0%
150 to 200 kWh	3,503	7.7%	176	20.36	30.01	9.65	47.4%
200 to 250 kWh	4,929	10.9%	226	26.28	38.05	11.77	44.8%
250 to 300 kWh	5,590	12.3%	277	32.50	46.11	13.61	41.9%
300 to 350 kWh	5,361	11.8%	329	39.35	54.38	15.03	38.2%
350 to 400 kWh	4,853	10.7%	383	47.15	62.88	15.73	33.4%
400 to 450 kWh	4,035	8.9%	435	55.66	71.10	15.44	27.7%
450 to 500 kWh	3,153	6.9%	487	64.97	79.34	14.37	22.1%
500 to 600 kWh	4,263	9.4%	560	78.81	90.88	12.07	15.3%
600 to 700 kWh	2,600	5.7%	653	97.17	105.43	8.26	8.5%
700 to 800 kWh	1,470	3.2%	734	113.67	118.19	4.52	4.0%
800 to 900 kWh	938	2.1%	826	132.30	132.73	0.43	0.3%
900 to 1000 kWh	632	1.4%	909	149.34	145.98	(3.36)	-2.2%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	179.47	(13.79)	-7.1%
1500 to 2000 kWh	331	0.7%	1,618	294.48	257.51	(36.97)	-12.6%
2000 to 3000 kWh	123	0.3%	2,217	417.44	349.75	(67.69)	-16.2%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,384.22	(390.84)	-14.1%
Total	45,406	100.0%	430	59.76	70.34	10.58	17.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	4.10	(0.25)	-5.7%
25 to 50 kWh	53	0.1%	42	5.48	8.05	2.57	46.9%
50 to 75 kWh	103	0.2%	65	7.81	11.18	3.37	43.1%
75 to 100 kWh	325	0.7%	89	10.48	14.37	3.89	37.1%
100 to 150 kWh	1,746	3.8%	130	15.10	19.80	4.70	31.1%
150 to 200 kWh	3,509	7.7%	178	20.70	26.32	5.62	27.1%
200 to 250 kWh	4,932	10.9%	226	26.16	32.62	6.46	24.7%
250 to 300 kWh	5,591	12.3%	273	31.67	38.92	7.25	22.9%
300 to 350 kWh	5,365	11.8%	320	37.12	45.12	8.00	21.6%
350 to 400 kWh	4,853	10.7%	367	42.71	51.34	8.63	20.2%
400 to 450 kWh	4,036	8.9%	412	48.28	57.43	9.15	19.0%
450 to 500 kWh	3,156	6.9%	461	54.29	63.87	9.58	17.6%
500 to 600 kWh	4,266	9.4%	531	63.42	73.19	9.77	15.4%
600 to 700 kWh	2,602	5.7%	640	78.95	87.64	8.69	11.0%
700 to 800 kWh	1,472	3.2%	759	97.86	103.52	5.66	5.8%
800 to 900 kWh	938	2.1%	865	116.18	117.60	1.42	1.2%
900 to 1000 kWh	635	1.4%	983	138.02	133.31	(4.71)	-3.4%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	168.35	(19.70)	-10.5%
1500 to 2000 kWh	332	0.7%	1,786	290.95	239.79	(51.16)	-17.6%
2000 to 3000 kWh	123	0.3%	2,421	412.62	323.55	(89.07)	-21.6%
>= 3000 kWh	16	0.0%	3,783	673.80	504.72	(169.08)	-25.1%
Total	45,439	100.0%	424	53.12	59.01	5.89	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	3.96	(0.35)	-8.1%
25 to 50 kWh	53	0.1%	40	5.29	8.29	3.00	56.7%
50 to 75 kWh	103	0.2%	64	7.72	11.81	4.09	53.0%
75 to 100 kWh	325	0.7%	89	10.49	15.43	4.94	47.1%
100 to 150 kWh	1,746	3.8%	129	15.02	21.17	6.15	40.9%
150 to 200 kWh	3,509	7.7%	177	20.53	28.16	7.63	37.2%
200 to 250 kWh	4,932	10.9%	226	26.22	35.34	9.12	34.8%
250 to 300 kWh	5,591	12.3%	275	32.09	42.51	10.42	32.5%
300 to 350 kWh	5,365	11.8%	325	38.24	49.75	11.51	30.1%
350 to 400 kWh	4,853	10.7%	375	44.93	57.11	12.18	27.1%
400 to 450 kWh	4,036	8.9%	424	51.97	64.26	12.29	23.6%
450 to 500 kWh	3,156	6.9%	474	59.63	71.61	11.98	20.1%
500 to 600 kWh	4,266	9.4%	546	71.11	82.03	10.92	15.4%
600 to 700 kWh	2,602	5.7%	646	88.06	96.54	8.48	9.6%
700 to 800 kWh	1,472	3.2%	747	105.76	110.86	5.10	4.8%
800 to 900 kWh	938	2.1%	845	124.25	125.17	0.92	0.7%
900 to 1000 kWh	635	1.4%	946	143.68	139.65	(4.03)	-2.8%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	173.91	(16.75)	-8.8%
1500 to 2000 kWh	332	0.7%	1,702	292.72	248.65	(44.07)	-15.1%
2000 to 3000 kWh	123	0.3%	2,319	415.03	336.64	(78.39)	-18.9%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,444.47	(279.96)	-16.2%
Total	45,439	100.0%	427	56.44	64.68	8.23	14.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	3.42	(0.78)	-18.6%
25 to 50 kWh	51	0.1%	39	5.38	8.58	3.20	59.5%
50 to 75 kWh	181	0.5%	64	7.64	12.48	4.84	63.4%
75 to 100 kWh	490	1.4%	88	10.19	16.13	5.94	58.3%
100 to 150 kWh	2,592	7.3%	124	14.37	21.85	7.48	52.1%
150 to 200 kWh	4,528	12.7%	168	19.44	28.70	9.26	47.6%
200 to 250 kWh	5,489	15.4%	214	24.88	36.03	11.15	44.8%
250 to 300 kWh	5,252	14.8%	262	30.70	43.58	12.88	42.0%
300 to 350 kWh	4,261	12.0%	310	37.05	51.07	14.02	37.8%
350 to 400 kWh	3,335	9.4%	359	44.30	58.67	14.37	32.4%
400 to 450 kWh	2,480	7.0%	403	51.96	65.63	13.67	26.3%
450 to 500 kWh	1,731	4.9%	455	61.58	73.84	12.26	19.9%
500 to 600 kWh	2,225	6.3%	514	73.10	82.96	9.86	13.5%
600 to 700 kWh	1,192	3.4%	610	92.38	98.00	5.62	6.1%
700 to 800 kWh	693	1.9%	695	109.60	111.20	1.60	1.5%
800 to 900 kWh	408	1.1%	783	127.54	125.10	(2.44)	-1.9%
900 to 1000 kWh	219	0.6%	853	141.90	136.06	(5.84)	-4.1%
1000 to 1500 kWh	335	0.9%	1,059	183.94	167.60	(16.34)	-8.9%
1500 to 2000 kWh	52	0.1%	1,525	279.43	240.85	(38.58)	-13.8%
2000 to 3000 kWh	19	0.1%	2,094	396.12	328.95	(67.17)	-17.0%
>= 3000 kWh	1	0.0%	3,708	726.84	547.63	(179.21)	-24.7%
Total	35,550	100.0%	319	41.83	52.39	10.56	25.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	4.15	(0.43)	-9.4%
25 to 50 kWh	51	0.1%	44	5.91	8.32	2.41	40.8%
50 to 75 kWh	181	0.5%	66	7.97	11.34	3.37	42.3%
75 to 100 kWh	490	1.4%	91	10.74	14.70	3.96	36.9%
100 to 150 kWh	2,593	7.3%	134	15.54	20.38	4.84	31.1%
150 to 200 kWh	4,528	12.7%	185	21.41	27.16	5.75	26.9%
200 to 250 kWh	5,490	15.4%	237	27.43	34.08	6.65	24.2%
250 to 300 kWh	5,253	14.8%	286	33.23	40.72	7.49	22.5%
300 to 350 kWh	4,261	12.0%	338	39.38	47.60	8.22	20.9%
350 to 400 kWh	3,337	9.4%	389	45.57	54.36	8.79	19.3%
400 to 450 kWh	2,480	7.0%	443	52.44	61.55	9.11	17.4%
450 to 500 kWh	1,733	4.9%	492	58.81	68.04	9.23	15.7%
500 to 600 kWh	2,228	6.3%	576	70.68	79.14	8.46	12.0%
600 to 700 kWh	1,194	3.4%	682	87.47	93.29	5.82	6.7%
700 to 800 kWh	694	2.0%	800	108.12	108.92	0.80	0.7%
800 to 900 kWh	408	1.1%	909	128.38	123.53	(4.85)	-3.8%
900 to 1000 kWh	219	0.6%	1,042	153.54	141.11	(12.43)	-8.1%
1000 to 1500 kWh	336	0.9%	1,279	198.86	172.57	(26.29)	-13.2%
1500 to 2000 kWh	55	0.2%	1,782	294.85	239.19	(55.66)	-18.9%
2000 to 3000 kWh	19	0.1%	2,449	422.40	327.20	(95.20)	-22.5%
>= 3000 kWh	1	0.0%	3,336	592.29	444.30	(147.99)	-25.0%
Total	35,567	100.0%	353	43.18	49.59	6.41	14.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	3.80	(0.59)	-13.4%
25 to 50 kWh	51	0.1%	41	5.64	8.45	2.81	49.8%
50 to 75 kWh	181	0.5%	65	7.80	11.91	4.11	52.7%
75 to 100 kWh	490	1.4%	90	10.46	15.41	4.95	47.3%
100 to 150 kWh	2,593	7.3%	129	14.96	21.11	6.15	41.1%
150 to 200 kWh	4,528	12.7%	176	20.42	27.93	7.51	36.8%
200 to 250 kWh	5,490	15.4%	225	26.15	35.06	8.91	34.1%
250 to 300 kWh	5,253	14.8%	274	31.96	42.15	10.19	31.9%
300 to 350 kWh	4,261	12.0%	324	38.21	49.33	11.12	29.1%
350 to 400 kWh	3,337	9.4%	374	44.93	56.52	11.59	25.8%
400 to 450 kWh	2,480	7.0%	423	52.20	63.59	11.39	21.8%
450 to 500 kWh	1,733	4.9%	474	60.20	70.94	10.74	17.8%
500 to 600 kWh	2,228	6.3%	545	71.89	81.05	9.16	12.7%
600 to 700 kWh	1,194	3.4%	646	89.93	95.65	5.72	6.4%
700 to 800 kWh	694	2.0%	747	108.86	110.06	1.20	1.1%
800 to 900 kWh	408	1.1%	846	127.96	124.32	(3.64)	-2.8%
900 to 1000 kWh	219	0.6%	947	147.72	138.59	(9.13)	-6.2%
1000 to 1500 kWh	336	0.9%	1,169	191.39	170.08	(21.31)	-11.1%
1500 to 2000 kWh	55	0.2%	1,655	287.22	240.01	(47.21)	-16.4%
2000 to 3000 kWh	19	0.1%	2,270	409.20	328.08	(81.12)	-19.8%
>= 3000 kWh	1	0.0%	3,522	659.56	495.96	(163.60)	-24.8%
Total	35,567	100.0%	336	42.52	51.00	8.48	20.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	2.55	(1.61)	-38.7%
25 to 50 kWh	1	0.4%	42	4.88	9.01	4.13	84.6%
50 to 75 kWh	4	1.7%	73	8.66	13.70	5.04	58.2%
75 to 100 kWh	2	0.8%	72	8.30	13.69	5.39	64.9%
100 to 150 kWh	4	1.7%	138	16.00	24.35	8.35	52.2%
150 to 200 kWh	4	1.7%	175	20.60	29.28	8.68	42.1%
200 to 250 kWh	6	2.5%	145	17.69	25.17	7.48	42.3%
250 to 300 kWh	3	1.3%	239	27.76	40.06	12.30	44.3%
300 to 350 kWh	6	2.5%	299	35.36	49.29	13.93	39.4%
350 to 400 kWh	6	2.5%	392	46.07	65.51	19.44	42.2%
400 to 450 kWh	11	4.6%	443	52.01	73.85	21.84	42.0%
450 to 500 kWh	7	2.9%	593	73.70	97.85	24.15	32.8%
500 to 600 kWh	20	8.4%	608	76.65	100.48	23.83	31.1%
600 to 700 kWh	19	8.0%	752	101.97	122.31	20.34	19.9%
700 to 800 kWh	27	11.3%	863	118.74	140.26	21.52	18.1%
800 to 900 kWh	26	10.9%	978	139.68	158.85	19.17	13.7%
900 to 1000 kWh	19	8.0%	1,093	161.07	175.99	14.92	9.3%
1000 to 1500 kWh	59	24.8%	1,444	231.06	233.50	2.44	1.1%
1500 to 2000 kWh	10	4.2%	1,842	311.52	298.28	(13.24)	-4.3%
2000 to 3000 kWh	2	0.8%	3,046	558.29	491.01	(67.28)	-12.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	151.70	12.16	8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	3.06	(1.04)	-25.4%
25 to 50 kWh	1	0.4%	51	5.89	9.23	3.34	56.7%
50 to 75 kWh	4	1.7%	51	6.18	9.30	3.12	50.5%
75 to 100 kWh	2	0.8%	105	12.11	16.30	4.19	34.6%
100 to 150 kWh	4	1.7%	122	14.19	18.65	4.46	31.4%
150 to 200 kWh	4	1.7%	182	21.24	26.43	5.19	24.4%
200 to 250 kWh	6	2.5%	319	38.24	45.08	6.84	17.9%
250 to 300 kWh	3	1.3%	326	40.33	45.70	5.37	13.3%
300 to 350 kWh	6	2.5%	352	42.05	49.44	7.39	17.6%
350 to 400 kWh	6	2.5%	358	41.58	50.36	8.78	21.1%
400 to 450 kWh	11	4.6%	416	48.53	57.45	8.92	18.4%
450 to 500 kWh	7	2.9%	371	43.16	52.05	8.89	20.6%
500 to 600 kWh	20	8.4%	482	57.57	66.72	9.15	15.9%
600 to 700 kWh	19	8.0%	553	67.48	76.18	8.70	12.9%
700 to 800 kWh	27	11.3%	631	76.59	86.58	9.99	13.0%
800 to 900 kWh	26	10.9%	723	89.77	98.34	8.57	9.5%
900 to 1000 kWh	19	8.0%	794	99.27	107.79	8.52	8.6%
1000 to 1500 kWh	59	24.8%	988	131.91	133.74	1.83	1.4%
1500 to 2000 kWh	10	4.2%	1,424	211.13	191.57	(19.56)	-9.3%
2000 to 3000 kWh	2	0.8%	1,803	283.62	241.55	(42.07)	-14.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	93.62	5.07	5.7%

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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	2.81	(1.32)	-32.0%
25 to 50 kWh	1	0.4%	47	5.39	9.12	3.73	69.2%
50 to 75 kWh	4	1.7%	62	7.42	11.50	4.08	55.0%
75 to 100 kWh	2	0.8%	88	10.21	14.99	4.78	46.8%
100 to 150 kWh	4	1.7%	130	15.09	21.50	6.41	42.5%
150 to 200 kWh	4	1.7%	178	20.92	27.85	6.93	33.1%
200 to 250 kWh	6	2.5%	232	27.96	35.13	7.17	25.6%
250 to 300 kWh	3	1.3%	282	34.05	42.88	8.83	25.9%
300 to 350 kWh	6	2.5%	325	38.65	49.36	10.71	27.7%
350 to 400 kWh	6	2.5%	375	43.83	57.93	14.10	32.2%
400 to 450 kWh	11	4.6%	430	50.27	65.65	15.38	30.6%
450 to 500 kWh	7	2.9%	482	58.43	74.95	16.52	28.3%
500 to 600 kWh	20	8.4%	545	67.11	83.60	16.49	24.6%
600 to 700 kWh	19	8.0%	652	84.72	99.24	14.52	17.1%
700 to 800 kWh	27	11.3%	748	97.73	113.50	15.77	16.1%
800 to 900 kWh	26	10.9%	851	114.72	128.59	13.87	12.1%
900 to 1000 kWh	19	8.0%	943	130.17	141.89	11.72	9.0%
1000 to 1500 kWh	59	24.8%	1,217	181.70	183.83	2.13	1.2%
1500 to 2000 kWh	10	4.2%	1,633	261.33	244.92	(16.41)	-6.3%
2000 to 3000 kWh	2	0.8%	2,424	420.96	366.28	(54.68)	-13.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	122.72	8.62	7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	3.62	(0.56)	-13.4%
25 to 50 kWh	3	0.5%	48	5.99	10.22	4.23	70.6%
50 to 75 kWh	3	0.5%	62	7.20	11.90	4.70	65.3%
75 to 100 kWh	4	0.6%	89	10.84	16.15	5.31	49.0%
100 to 150 kWh	3	0.5%	94	11.93	16.98	5.05	42.3%
150 to 200 kWh	4	0.6%	180	20.83	30.72	9.89	47.5%
200 to 250 kWh	11	1.7%	198	23.31	33.62	10.31	44.2%
250 to 300 kWh	11	1.7%	222	25.63	37.02	11.39	44.4%
300 to 350 kWh	14	2.1%	293	33.89	48.14	14.25	42.0%
350 to 400 kWh	20	3.0%	358	41.78	59.27	17.49	41.9%
400 to 450 kWh	22	3.3%	367	43.63	59.60	15.97	36.6%
450 to 500 kWh	28	4.2%	435	51.45	69.98	18.53	36.0%
500 to 600 kWh	57	8.6%	507	61.16	81.94	20.78	34.0%
600 to 700 kWh	54	8.2%	599	74.12	96.62	22.50	30.4%
700 to 800 kWh	60	9.1%	667	85.58	107.52	21.94	25.6%
800 to 900 kWh	61	9.3%	771	102.86	124.66	21.80	21.2%
900 to 1000 kWh	58	8.8%	827	113.66	132.27	18.61	16.4%
1000 to 1500 kWh	171	25.9%	1,130	173.66	180.88	7.22	4.2%
1500 to 2000 kWh	50	7.6%	1,636	276.99	261.41	(15.58)	-5.6%
2000 to 3000 kWh	15	2.3%	2,245	401.67	357.20	(44.47)	-11.1%
>= 3000 kWh	2	0.3%	3,043	565.14	467.21	(97.93)	-17.3%
Total	659	100.0%	833	122.42	133.76	11.34	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	3.87	(0.69)	-15.1%
25 to 50 kWh	3	0.5%	26	4.45	5.98	1.53	34.4%
50 to 75 kWh	3	0.5%	69	7.97	11.61	3.64	45.7%
75 to 100 kWh	4	0.6%	85	10.49	13.74	3.25	31.0%
100 to 150 kWh	3	0.5%	162	19.21	23.89	4.68	24.4%
150 to 200 kWh	4	0.6%	194	22.39	28.21	5.82	26.0%
200 to 250 kWh	11	1.7%	257	30.05	36.83	6.78	22.6%
250 to 300 kWh	11	1.7%	333	38.55	46.81	8.26	21.4%
300 to 350 kWh	14	2.1%	359	41.50	50.13	8.63	20.8%
350 to 400 kWh	20	3.0%	393	45.69	54.54	8.85	19.4%
400 to 450 kWh	22	3.3%	477	56.67	66.00	9.33	16.5%
450 to 500 kWh	28	4.2%	522	60.69	71.94	11.25	18.5%
500 to 600 kWh	57	8.6%	606	71.11	83.12	12.01	16.9%
600 to 700 kWh	54	8.2%	700	82.66	95.81	13.15	15.9%
700 to 800 kWh	60	9.1%	828	100.44	112.48	12.04	12.0%
800 to 900 kWh	61	9.3%	924	113.24	125.51	12.27	10.8%
900 to 1000 kWh	58	8.8%	1,088	137.55	147.31	9.76	7.1%
1000 to 1500 kWh	171	25.9%	1,288	172.17	173.86	1.69	1.0%
1500 to 2000 kWh	50	7.6%	1,826	270.43	244.57	(25.86)	-9.6%
2000 to 3000 kWh	15	2.3%	2,271	356.17	303.28	(52.89)	-14.8%
>= 3000 kWh	2	0.3%	3,531	596.37	468.09	(128.28)	-21.5%
Total	659	100.0%	972	128.05	131.72	3.67	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	3.74	(0.63)	-14.4%
25 to 50 kWh	3	0.5%	37	5.22	8.10	2.88	55.2%
50 to 75 kWh	3	0.5%	65	7.58	11.76	4.18	55.1%
75 to 100 kWh	4	0.6%	87	10.67	14.94	4.27	40.0%
100 to 150 kWh	3	0.5%	128	15.57	20.43	4.86	31.2%
150 to 200 kWh	4	0.6%	187	21.61	29.47	7.86	36.4%
200 to 250 kWh	11	1.7%	228	26.68	35.23	8.55	32.0%
250 to 300 kWh	11	1.7%	277	32.09	41.91	9.82	30.6%
300 to 350 kWh	14	2.1%	326	37.69	49.13	11.44	30.4%
350 to 400 kWh	20	3.0%	376	43.72	56.92	13.20	30.2%
400 to 450 kWh	22	3.3%	422	50.15	62.80	12.65	25.2%
450 to 500 kWh	28	4.2%	478	56.03	70.95	14.92	26.6%
500 to 600 kWh	57	8.6%	557	66.13	82.53	16.40	24.8%
600 to 700 kWh	54	8.2%	649	78.38	96.22	17.84	22.8%
700 to 800 kWh	60	9.1%	747	93.01	110.00	16.99	18.3%
800 to 900 kWh	61	9.3%	848	108.05	125.08	17.03	15.8%
900 to 1000 kWh	58	8.8%	957	125.60	139.79	14.19	11.3%
1000 to 1500 kWh	171	25.9%	1,209	172.92	177.37	4.45	2.6%
1500 to 2000 kWh	50	7.6%	1,730	273.72	253.03	(20.69)	-7.6%
2000 to 3000 kWh	15	2.3%	2,258	378.92	330.24	(48.68)	-12.8%
>= 3000 kWh	2	0.3%	3,287	580.75	467.65	(113.10)	-19.5%
Total	659	100.0%	902	125.23	132.75	7.51	6.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	3.77	5.05	1.28	34.0%
25 to 50 kWh	486	0.2%	38	8.35	9.72	1.37	16.4%
50 to 75 kWh	1,522	0.5%	65	12.54	14.01	1.47	11.7%
75 to 100 kWh	3,847	1.4%	90	16.43	17.99	1.56	9.5%
100 to 150 kWh	17,057	6.0%	128	22.36	24.04	1.68	7.5%
150 to 200 kWh	26,819	9.4%	176	29.86	31.71	1.85	6.2%
200 to 250 kWh	31,961	11.3%	225	37.55	39.58	2.03	5.4%
250 to 300 kWh	32,373	11.4%	275	45.52	47.72	2.20	4.8%
300 to 350 kWh	29,507	10.4%	327	53.59	55.97	2.38	4.4%
350 to 400 kWh	26,046	9.2%	379	61.74	64.30	2.56	4.1%
400 to 450 kWh	21,773	7.7%	430	69.72	72.46	2.74	3.9%
450 to 500 kWh	17,872	6.3%	484	78.21	81.14	2.93	3.7%
500 to 600 kWh	26,056	9.2%	558	89.93	93.12	3.19	3.5%
600 to 700 kWh	16,675	5.9%	661	106.21	109.76	3.55	3.3%
700 to 800 kWh	10,468	3.7%	763	122.42	126.34	3.92	3.2%
800 to 900 kWh	6,760	2.4%	868	138.96	143.25	4.29	3.1%
900 to 1000 kWh	4,376	1.5%	973	155.85	160.51	4.66	3.0%
1000 to 1500 kWh	7,966	2.8%	1,212	193.73	199.24	5.51	2.8%
1500 to 2000 kWh	1,444	0.5%	1,737	276.34	283.69	7.35	2.7%
2000 to 3000 kWh	496	0.2%	2,377	373.62	383.06	9.44	2.5%
>= 3000 kWh	65	0.0%	6,124	1,006.80	1,031.30	24.50	2.4%
Total	283,819	100.0%	417	67.86	70.55	2.70	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.28	5.56	1.28	29.9%
25 to 50 kWh	504	0.2%	43	8.17	9.53	1.36	16.6%
50 to 75 kWh	1,524	0.5%	65	11.11	12.51	1.40	12.6%
75 to 100 kWh	3,853	1.4%	89	14.32	15.79	1.47	10.3%
100 to 150 kWh	17,070	6.0%	128	19.63	21.19	1.56	7.9%
150 to 200 kWh	26,837	9.4%	177	26.10	27.78	1.68	6.4%
200 to 250 kWh	31,980	11.3%	226	32.67	34.47	1.80	5.5%
250 to 300 kWh	32,387	11.4%	274	39.09	41.01	1.92	4.9%
300 to 350 kWh	29,524	10.4%	322	45.47	47.51	2.04	4.5%
350 to 400 kWh	26,061	9.2%	370	51.80	53.95	2.15	4.2%
400 to 450 kWh	21,785	7.7%	419	58.27	60.54	2.27	3.9%
450 to 500 kWh	17,887	6.3%	465	64.46	66.84	2.38	3.7%
500 to 600 kWh	26,072	9.2%	535	73.73	76.28	2.55	3.5%
600 to 700 kWh	16,690	5.9%	632	86.63	89.42	2.79	3.2%
700 to 800 kWh	10,482	3.7%	730	99.67	102.69	3.02	3.0%
800 to 900 kWh	6,765	2.4%	824	112.11	115.36	3.25	2.9%
900 to 1000 kWh	4,382	1.5%	920	124.88	128.36	3.48	2.8%
1000 to 1500 kWh	7,981	2.8%	1,145	154.75	158.77	4.02	2.6%
1500 to 2000 kWh	1,451	0.5%	1,651	221.74	226.98	5.24	2.4%
2000 to 3000 kWh	498	0.2%	2,255	301.35	308.02	6.67	2.2%
>= 3000 kWh	65	0.0%	3,461	460.77	470.32	9.55	2.1%
Total	284,068	100.0%	404	56.30	58.54	2.23	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.03	5.31	1.28	31.8%
25 to 50 kWh	504	0.2%	40	8.26	9.62	1.36	16.5%
50 to 75 kWh	1,524	0.5%	65	11.82	13.26	1.44	12.2%
75 to 100 kWh	3,853	1.4%	89	15.38	16.89	1.51	9.8%
100 to 150 kWh	17,070	6.0%	128	20.99	22.62	1.63	7.8%
150 to 200 kWh	26,837	9.4%	176	27.98	29.75	1.77	6.3%
200 to 250 kWh	31,980	11.3%	225	35.11	37.02	1.91	5.4%
250 to 300 kWh	32,387	11.4%	275	42.31	44.37	2.06	4.9%
300 to 350 kWh	29,524	10.4%	325	49.53	51.74	2.21	4.5%
350 to 400 kWh	26,061	9.2%	374	56.77	59.13	2.36	4.2%
400 to 450 kWh	21,785	7.7%	424	64.00	66.50	2.50	3.9%
450 to 500 kWh	17,887	6.3%	474	71.34	74.00	2.66	3.7%
500 to 600 kWh	26,072	9.2%	546	81.83	84.70	2.87	3.5%
600 to 700 kWh	16,690	5.9%	647	96.42	99.59	3.17	3.3%
700 to 800 kWh	10,482	3.7%	747	111.05	114.52	3.47	3.1%
800 to 900 kWh	6,765	2.4%	846	125.55	129.31	3.76	3.0%
900 to 1000 kWh	4,382	1.5%	947	140.37	144.45	4.08	2.9%
1000 to 1500 kWh	7,981	2.8%	1,179	174.25	179.02	4.77	2.7%
1500 to 2000 kWh	1,451	0.5%	1,694	249.05	255.35	6.30	2.5%
2000 to 3000 kWh	498	0.2%	2,316	337.51	345.57	8.06	2.4%
>= 3000 kWh	65	0.0%	4,793	733.78	750.81	17.03	2.3%
Total	284,068	100.0%	411	62.08	64.55	2.47	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	3.76	5.03	1.27	33.8%
25 to 50 kWh	169	0.1%	37	8.25	9.62	1.37	16.6%
50 to 75 kWh	469	0.3%	65	12.61	14.08	1.47	11.7%
75 to 100 kWh	1,188	0.9%	90	16.57	18.13	1.56	9.4%
100 to 150 kWh	5,604	4.0%	130	22.79	24.49	1.70	7.5%
150 to 200 kWh	10,057	7.2%	180	30.64	32.51	1.87	6.1%
200 to 250 kWh	13,323	9.6%	231	38.60	40.65	2.05	5.3%
250 to 300 kWh	14,698	10.5%	283	46.82	49.05	2.23	4.8%
300 to 350 kWh	14,237	10.2%	336	55.18	57.60	2.42	4.4%
350 to 400 kWh	13,378	9.6%	388	63.46	66.07	2.61	4.1%
400 to 450 kWh	11,689	8.4%	442	71.84	74.63	2.79	3.9%
450 to 500 kWh	9,931	7.1%	496	80.37	83.35	2.98	3.7%
500 to 600 kWh	14,878	10.7%	572	92.41	95.66	3.25	3.5%
600 to 700 kWh	9,991	7.2%	677	108.97	112.59	3.62	3.3%
700 to 800 kWh	6,344	4.5%	780	125.42	129.41	3.99	3.2%
800 to 900 kWh	4,154	3.0%	886	142.27	146.64	4.37	3.1%
900 to 1000 kWh	2,774	2.0%	993	159.41	164.17	4.76	3.0%
1000 to 1500 kWh	5,142	3.7%	1,227	196.38	201.97	5.59	2.8%
1500 to 2000 kWh	946	0.7%	1,754	279.61	287.05	7.44	2.7%
2000 to 3000 kWh	336	0.2%	2,377	374.15	383.62	9.47	2.5%
>= 3000 kWh	40	0.0%	7,745	1,298.92	1,330.74	31.82	2.4%
Total	139,432	100.0%	471	76.61	79.51	2.90	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.03	5.30	1.27	31.5%
25 to 50 kWh	171	0.1%	41	8.00	9.35	1.35	16.9%
50 to 75 kWh	471	0.3%	64	11.06	12.46	1.40	12.7%
75 to 100 kWh	1,190	0.9%	88	14.29	15.76	1.47	10.3%
100 to 150 kWh	5,610	4.0%	126	19.36	20.92	1.56	8.1%
150 to 200 kWh	10,070	7.2%	173	25.61	27.28	1.67	6.5%
200 to 250 kWh	13,331	9.6%	221	31.97	33.76	1.79	5.6%
250 to 300 kWh	14,706	10.5%	267	38.15	40.06	1.91	5.0%
300 to 350 kWh	14,249	10.2%	314	44.30	46.32	2.02	4.6%
350 to 400 kWh	13,384	9.6%	361	50.55	52.68	2.13	4.2%
400 to 450 kWh	11,695	8.4%	407	56.72	58.97	2.25	4.0%
450 to 500 kWh	9,940	7.1%	453	62.86	65.21	2.35	3.7%
500 to 600 kWh	14,887	10.7%	521	71.89	74.41	2.52	3.5%
600 to 700 kWh	10,000	7.2%	617	84.68	87.43	2.75	3.2%
700 to 800 kWh	6,351	4.6%	714	97.50	100.49	2.99	3.1%
800 to 900 kWh	4,157	3.0%	806	109.69	112.90	3.21	2.9%
900 to 1000 kWh	2,778	2.0%	899	122.03	125.45	3.42	2.8%
1000 to 1500 kWh	5,153	3.7%	1,134	153.24	157.23	3.99	2.6%
1500 to 2000 kWh	950	0.7%	1,639	220.18	225.39	5.21	2.4%
2000 to 3000 kWh	338	0.2%	2,264	302.53	309.22	6.69	2.2%
>= 3000 kWh	40	0.0%	3,518	468.54	478.24	9.70	2.1%
Total	139,555	100.0%	435	60.37	62.68	2.31	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	3.89	5.17	1.28	32.9%
25 to 50 kWh	171	0.1%	39	8.12	9.49	1.37	16.9%
50 to 75 kWh	471	0.3%	64	11.83	13.27	1.44	12.2%
75 to 100 kWh	1,190	0.9%	89	15.43	16.95	1.52	9.9%
100 to 150 kWh	5,610	4.0%	128	21.08	22.70	1.62	7.7%
150 to 200 kWh	10,070	7.2%	177	28.13	29.90	1.77	6.3%
200 to 250 kWh	13,331	9.6%	226	35.29	37.21	1.92	5.4%
250 to 300 kWh	14,706	10.5%	275	42.49	44.55	2.06	4.8%
300 to 350 kWh	14,249	10.2%	325	49.75	51.96	2.21	4.4%
350 to 400 kWh	13,384	9.6%	374	57.01	59.37	2.36	4.1%
400 to 450 kWh	11,695	8.4%	424	64.28	66.80	2.52	3.9%
450 to 500 kWh	9,940	7.1%	474	71.62	74.29	2.67	3.7%
500 to 600 kWh	14,887	10.7%	547	82.15	85.04	2.89	3.5%
600 to 700 kWh	10,000	7.2%	647	96.83	100.01	3.18	3.3%
700 to 800 kWh	6,351	4.6%	747	111.47	114.95	3.48	3.1%
800 to 900 kWh	4,157	3.0%	846	126.00	129.79	3.79	3.0%
900 to 1000 kWh	2,778	2.0%	946	140.73	144.82	4.09	2.9%
1000 to 1500 kWh	5,153	3.7%	1,181	174.82	179.61	4.79	2.7%
1500 to 2000 kWh	950	0.7%	1,697	249.91	256.23	6.32	2.5%
2000 to 3000 kWh	338	0.2%	2,321	338.36	346.44	8.08	2.4%
>= 3000 kWh	40	0.0%	5,632	883.73	904.49	20.76	2.3%
Total	139,555	100.0%	453	68.50	71.10	2.60	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	3.74	5.02	1.28	34.2%
25 to 50 kWh	300	0.2%	38	8.42	9.80	1.38	16.4%
50 to 75 kWh	1,030	0.7%	65	12.51	13.97	1.46	11.7%
75 to 100 kWh	2,640	1.9%	89	16.37	17.93	1.56	9.5%
100 to 150 kWh	11,416	8.1%	126	22.15	23.83	1.68	7.6%
150 to 200 kWh	16,702	11.8%	173	29.40	31.24	1.84	6.3%
200 to 250 kWh	18,564	13.1%	220	36.82	38.83	2.01	5.5%
250 to 300 kWh	17,607	12.4%	269	44.45	46.62	2.17	4.9%
300 to 350 kWh	15,178	10.7%	318	52.12	54.46	2.34	4.5%
350 to 400 kWh	12,548	8.9%	368	59.92	62.43	2.51	4.2%
400 to 450 kWh	9,955	7.0%	416	67.26	69.94	2.68	4.0%
450 to 500 kWh	7,818	5.5%	468	75.48	78.34	2.86	3.8%
500 to 600 kWh	10,865	7.7%	539	86.59	89.70	3.11	3.6%
600 to 700 kWh	6,416	4.5%	637	101.89	105.33	3.44	3.4%
700 to 800 kWh	3,864	2.7%	737	117.70	121.50	3.80	3.2%
800 to 900 kWh	2,380	1.7%	836	133.16	137.30	4.14	3.1%
900 to 1000 kWh	1,408	1.0%	939	149.56	154.06	4.50	3.0%
1000 to 1500 kWh	2,358	1.7%	1,179	187.50	192.85	5.35	2.9%
1500 to 2000 kWh	379	0.3%	1,696	268.23	275.36	7.13	2.7%
2000 to 3000 kWh	125	0.1%	2,398	374.71	384.14	9.43	2.5%
>= 3000 kWh	22	0.0%	3,545	541.25	554.07	12.82	2.4%
Total	141,705	100.0%	357	58.23	60.71	2.48	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.52	5.81	1.29	28.5%
25 to 50 kWh	316	0.2%	43	8.29	9.64	1.35	16.3%
50 to 75 kWh	1,030	0.7%	65	11.14	12.55	1.41	12.7%
75 to 100 kWh	2,644	1.9%	89	14.33	15.80	1.47	10.3%
100 to 150 kWh	11,423	8.1%	129	19.76	21.33	1.57	7.9%
150 to 200 kWh	16,707	11.8%	179	26.39	28.07	1.68	6.4%
200 to 250 kWh	18,575	13.1%	230	33.15	34.96	1.81	5.5%
250 to 300 kWh	17,613	12.4%	280	39.87	41.80	1.93	4.8%
300 to 350 kWh	15,181	10.7%	330	46.55	48.61	2.06	4.4%
350 to 400 kWh	12,557	8.9%	380	53.12	55.29	2.17	4.1%
400 to 450 kWh	9,960	7.0%	432	60.06	62.36	2.30	3.8%
450 to 500 kWh	7,823	5.5%	480	66.48	68.90	2.42	3.6%
500 to 600 kWh	10,871	7.7%	553	76.16	78.76	2.60	3.4%
600 to 700 kWh	6,421	4.5%	654	89.62	92.46	2.84	3.2%
700 to 800 kWh	3,871	2.7%	755	102.99	106.07	3.08	3.0%
800 to 900 kWh	2,382	1.7%	855	116.23	119.55	3.32	2.9%
900 to 1000 kWh	1,410	1.0%	957	129.71	133.28	3.57	2.8%
1000 to 1500 kWh	2,361	1.7%	1,164	157.28	161.35	4.07	2.6%
1500 to 2000 kWh	382	0.3%	1,669	224.21	229.50	5.29	2.4%
2000 to 3000 kWh	125	0.1%	2,214	296.01	302.59	6.58	2.2%
>= 3000 kWh	22	0.0%	3,312	440.60	449.78	9.18	2.1%
Total	141,824	100.0%	367	51.44	53.58	2.14	4.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.14	5.42	1.28	30.9%
25 to 50 kWh	316	0.2%	41	8.36	9.72	1.36	16.3%
50 to 75 kWh	1,030	0.7%	65	11.82	13.26	1.44	12.2%
75 to 100 kWh	2,644	1.9%	89	15.35	16.87	1.52	9.9%
100 to 150 kWh	11,423	8.1%	128	20.95	22.58	1.63	7.8%
150 to 200 kWh	16,707	11.8%	176	27.89	29.66	1.77	6.3%
200 to 250 kWh	18,575	13.1%	225	34.99	36.89	1.90	5.4%
250 to 300 kWh	17,613	12.4%	275	42.16	44.21	2.05	4.9%
300 to 350 kWh	15,181	10.7%	324	49.33	51.53	2.20	4.5%
350 to 400 kWh	12,557	8.9%	374	56.52	58.86	2.34	4.1%
400 to 450 kWh	9,960	7.0%	424	63.66	66.15	2.49	3.9%
450 to 500 kWh	7,823	5.5%	474	70.98	73.62	2.64	3.7%
500 to 600 kWh	10,871	7.7%	546	81.38	84.23	2.85	3.5%
600 to 700 kWh	6,421	4.5%	646	95.75	98.90	3.15	3.3%
700 to 800 kWh	3,871	2.7%	746	110.35	113.79	3.44	3.1%
800 to 900 kWh	2,382	1.7%	845	124.70	128.43	3.73	3.0%
900 to 1000 kWh	1,410	1.0%	948	139.64	143.68	4.04	2.9%
1000 to 1500 kWh	2,361	1.7%	1,172	172.39	177.11	4.72	2.7%
1500 to 2000 kWh	382	0.3%	1,683	246.21	252.42	6.21	2.5%
2000 to 3000 kWh	125	0.1%	2,306	335.44	343.45	8.01	2.4%
>= 3000 kWh	22	0.0%	3,428	490.93	501.92	10.99	2.2%
Total	141,824	100.0%	362	54.83	57.14	2.31	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	3.89	5.17	1.28	32.9%
25 to 50 kWh	15	0.7%	35	8.02	9.40	1.38	17.2%
50 to 75 kWh	16	0.7%	66	12.61	14.08	1.47	11.7%
75 to 100 kWh	15	0.7%	83	15.31	16.84	1.53	10.0%
100 to 150 kWh	29	1.3%	112	20.05	21.66	1.61	8.0%
150 to 200 kWh	42	1.9%	164	27.92	29.73	1.81	6.5%
200 to 250 kWh	56	2.6%	194	32.63	34.54	1.91	5.9%
250 to 300 kWh	58	2.7%	259	43.00	45.14	2.14	5.0%
300 to 350 kWh	70	3.2%	294	48.37	50.63	2.26	4.7%
350 to 400 kWh	102	4.7%	365	60.04	62.57	2.53	4.2%
400 to 450 kWh	106	4.9%	407	66.17	68.82	2.65	4.0%
450 to 500 kWh	100	4.6%	457	74.25	77.10	2.85	3.8%
500 to 600 kWh	249	11.5%	520	84.22	87.28	3.06	3.6%
600 to 700 kWh	217	10.0%	636	102.77	106.26	3.49	3.4%
700 to 800 kWh	207	9.6%	710	114.24	117.98	3.74	3.3%
800 to 900 kWh	183	8.5%	826	132.98	137.14	4.16	3.1%
900 to 1000 kWh	158	7.3%	894	143.34	147.72	4.38	3.1%
1000 to 1500 kWh	372	17.2%	1,163	186.22	191.58	5.36	2.9%
1500 to 2000 kWh	102	4.7%	1,696	271.07	278.34	7.27	2.7%
2000 to 3000 kWh	32	1.5%	2,232	353.66	362.72	9.06	2.6%
>= 3000 kWh	3	0.1%	3,426	525.90	538.45	12.55	2.4%
Total	2,162	100.0%	731	117.67	121.49	3.82	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.06	5.34	1.28	31.5%
25 to 50 kWh	15	0.7%	37	7.38	8.72	1.34	18.2%
50 to 75 kWh	16	0.7%	62	10.79	12.19	1.40	13.0%
75 to 100 kWh	15	0.7%	96	15.17	16.65	1.48	9.8%
100 to 150 kWh	29	1.3%	136	20.56	22.13	1.57	7.6%
150 to 200 kWh	42	1.9%	191	27.93	29.64	1.71	6.1%
200 to 250 kWh	56	2.6%	256	36.59	38.46	1.87	5.1%
250 to 300 kWh	58	2.7%	286	40.45	42.39	1.94	4.8%
300 to 350 kWh	72	3.3%	354	49.62	51.73	2.11	4.3%
350 to 400 kWh	102	4.7%	383	53.44	55.62	2.18	4.1%
400 to 450 kWh	106	4.9%	440	60.93	63.25	2.32	3.8%
450 to 500 kWh	101	4.7%	492	68.01	70.45	2.44	3.6%
500 to 600 kWh	250	11.5%	579	79.54	82.20	2.66	3.3%
600 to 700 kWh	218	10.1%	667	91.28	94.15	2.87	3.1%
700 to 800 kWh	207	9.5%	785	106.93	110.09	3.16	3.0%
800 to 900 kWh	183	8.4%	867	117.77	121.12	3.35	2.8%
900 to 1000 kWh	158	7.3%	1,008	136.48	140.17	3.69	2.7%
1000 to 1500 kWh	373	17.2%	1,227	165.59	169.81	4.22	2.5%
1500 to 2000 kWh	102	4.7%	1,729	231.85	237.27	5.42	2.3%
2000 to 3000 kWh	32	1.5%	2,356	314.45	321.35	6.90	2.2%
>= 3000 kWh	3	0.1%	3,801	504.90	515.23	10.33	2.0%
Total	2,168	100.0%	784	106.63	109.78	3.15	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	3.98	5.26	1.28	32.2%
25 to 50 kWh	15	0.7%	36	7.70	9.06	1.36	17.7%
50 to 75 kWh	16	0.7%	64	11.70	13.13	1.43	12.2%
75 to 100 kWh	15	0.7%	89	15.24	16.74	1.50	9.8%
100 to 150 kWh	29	1.3%	124	20.30	21.89	1.59	7.8%
150 to 200 kWh	42	1.9%	177	27.92	29.68	1.76	6.3%
200 to 250 kWh	56	2.6%	225	34.61	36.50	1.89	5.5%
250 to 300 kWh	58	2.7%	272	41.72	43.76	2.04	4.9%
300 to 350 kWh	72	3.3%	324	49.00	51.19	2.19	4.5%
350 to 400 kWh	102	4.7%	374	56.75	59.10	2.35	4.1%
400 to 450 kWh	106	4.9%	423	63.55	66.04	2.49	3.9%
450 to 500 kWh	101	4.7%	475	71.14	73.79	2.65	3.7%
500 to 600 kWh	250	11.5%	550	81.88	84.74	2.86	3.5%
600 to 700 kWh	218	10.1%	652	97.02	100.20	3.18	3.3%
700 to 800 kWh	207	9.5%	747	110.59	114.04	3.45	3.1%
800 to 900 kWh	183	8.4%	847	125.39	129.14	3.75	3.0%
900 to 1000 kWh	158	7.3%	951	139.91	143.95	4.04	2.9%
1000 to 1500 kWh	373	17.2%	1,195	175.91	180.69	4.78	2.7%
1500 to 2000 kWh	102	4.7%	1,713	251.58	257.92	6.34	2.5%
2000 to 3000 kWh	32	1.5%	2,294	334.05	342.04	7.99	2.4%
>= 3000 kWh	3	0.1%	3,613	515.40	526.84	11.44	2.2%
Total	2,168	100.0%	757	112.12	115.60	3.48	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	3.98	5.27	1.29	32.4%
25 to 50 kWh	2	0.4%	26	6.68	8.02	1.34	20.1%
50 to 75 kWh	7	1.3%	67	12.85	14.33	1.48	11.5%
75 to 100 kWh	4	0.8%	93	17.16	18.73	1.57	9.1%
100 to 150 kWh	8	1.5%	134	23.89	25.62	1.73	7.2%
150 to 200 kWh	18	3.5%	177	30.18	32.05	1.87	6.2%
200 to 250 kWh	18	3.5%	199	33.81	35.76	1.95	5.8%
250 to 300 kWh	10	1.9%	250	41.11	43.20	2.09	5.1%
300 to 350 kWh	22	4.2%	321	53.35	55.74	2.39	4.5%
350 to 400 kWh	18	3.5%	376	62.37	64.97	2.60	4.2%
400 to 450 kWh	23	4.4%	456	76.12	79.04	2.92	3.8%
450 to 500 kWh	23	4.4%	569	93.99	97.32	3.33	3.5%
500 to 600 kWh	64	12.3%	618	102.18	105.71	3.53	3.5%
600 to 700 kWh	51	9.8%	761	123.91	127.89	3.98	3.2%
700 to 800 kWh	53	10.2%	854	139.02	143.35	4.33	3.1%
800 to 900 kWh	43	8.3%	1,021	165.83	170.78	4.95	3.0%
900 to 1000 kWh	36	6.9%	1,124	182.20	187.51	5.31	2.9%
1000 to 1500 kWh	94	18.1%	1,447	234.19	240.68	6.49	2.8%
1500 to 2000 kWh	17	3.3%	1,909	307.92	316.08	8.16	2.7%
2000 to 3000 kWh	3	0.6%	2,973	480.68	492.79	12.11	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	136.09	140.36	4.27	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.65	4.92	1.27	34.8%
25 to 50 kWh	2	0.4%	53	9.54	10.91	1.37	14.4%
50 to 75 kWh	7	1.3%	60	10.40	11.79	1.39	13.4%
75 to 100 kWh	4	0.8%	88	14.23	15.69	1.46	10.3%
100 to 150 kWh	8	1.5%	116	17.94	19.47	1.53	8.5%
150 to 200 kWh	18	3.5%	178	26.11	27.79	1.68	6.4%
200 to 250 kWh	18	3.5%	258	36.85	38.73	1.88	5.1%
250 to 300 kWh	10	1.9%	306	43.17	45.16	1.99	4.6%
300 to 350 kWh	22	4.2%	328	46.31	48.36	2.05	4.4%
350 to 400 kWh	18	3.5%	366	51.15	53.29	2.14	4.2%
400 to 450 kWh	24	4.6%	399	55.45	57.66	2.21	4.0%
450 to 500 kWh	23	4.4%	388	54.17	56.36	2.19	4.0%
500 to 600 kWh	64	12.3%	479	66.27	68.69	2.42	3.7%
600 to 700 kWh	51	9.8%	538	74.26	76.82	2.56	3.4%
700 to 800 kWh	53	10.2%	646	88.45	91.27	2.82	3.2%
800 to 900 kWh	43	8.3%	679	92.73	95.63	2.90	3.1%
900 to 1000 kWh	36	6.9%	771	104.94	108.05	3.11	3.0%
1000 to 1500 kWh	94	18.0%	963	130.53	134.11	3.58	2.7%
1500 to 2000 kWh	17	3.3%	1,426	192.04	196.74	4.70	2.4%
2000 to 3000 kWh	3	0.6%	1,865	250.23	255.99	5.76	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.84	85.56	2.71	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.82	5.09	1.27	33.2%
25 to 50 kWh	2	0.4%	40	8.11	9.47	1.36	16.8%
50 to 75 kWh	7	1.3%	63	11.62	13.06	1.44	12.4%
75 to 100 kWh	4	0.8%	91	15.69	17.21	1.52	9.7%
100 to 150 kWh	8	1.5%	125	20.91	22.55	1.64	7.8%
150 to 200 kWh	18	3.5%	177	28.15	29.92	1.77	6.3%
200 to 250 kWh	18	3.5%	228	35.33	37.25	1.92	5.4%
250 to 300 kWh	10	1.9%	278	42.14	44.18	2.04	4.8%
300 to 350 kWh	22	4.2%	324	49.85	52.07	2.22	4.5%
350 to 400 kWh	18	3.5%	371	56.76	59.13	2.37	4.2%
400 to 450 kWh	24	4.6%	428	65.74	68.31	2.57	3.9%
450 to 500 kWh	23	4.4%	479	74.15	76.92	2.77	3.7%
500 to 600 kWh	64	12.3%	548	84.25	87.22	2.97	3.5%
600 to 700 kWh	51	9.8%	650	99.08	102.36	3.28	3.3%
700 to 800 kWh	53	10.2%	750	113.86	117.44	3.58	3.1%
800 to 900 kWh	43	8.3%	850	129.28	133.20	3.92	3.0%
900 to 1000 kWh	36	6.9%	948	143.57	147.78	4.21	2.9%
1000 to 1500 kWh	94	18.0%	1,207	182.78	187.83	5.05	2.8%
1500 to 2000 kWh	17	3.3%	1,668	249.98	256.41	6.43	2.6%
2000 to 3000 kWh	3	0.6%	2,419	365.45	374.39	8.94	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	109.50	113.00	3.50	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	3.74	5.02	1.28	34.2%
25 to 50 kWh	117	0.1%	36	8.16	9.54	1.38	16.9%
50 to 75 kWh	367	0.4%	65	12.66	14.13	1.47	11.6%
75 to 100 kWh	863	0.9%	91	16.60	18.16	1.56	9.4%
100 to 150 kWh	3,859	4.1%	131	22.90	24.60	1.70	7.4%
150 to 200 kWh	6,554	7.0%	182	30.97	32.85	1.88	6.1%
200 to 250 kWh	8,394	8.9%	233	38.93	40.98	2.05	5.3%
250 to 300 kWh	9,108	9.7%	286	47.25	49.49	2.24	4.7%
300 to 350 kWh	8,876	9.4%	340	55.67	58.09	2.42	4.3%
350 to 400 kWh	8,525	9.1%	391	63.79	66.40	2.61	4.1%
400 to 450 kWh	7,654	8.1%	445	72.23	75.02	2.79	3.9%
450 to 500 kWh	6,778	7.2%	500	80.85	83.84	2.99	3.7%
500 to 600 kWh	10,615	11.3%	577	93.02	96.28	3.26	3.5%
600 to 700 kWh	7,391	7.9%	685	110.22	113.86	3.64	3.3%
700 to 800 kWh	4,874	5.2%	794	127.60	131.64	4.04	3.2%
800 to 900 kWh	3,216	3.4%	904	145.06	149.49	4.43	3.1%
900 to 1000 kWh	2,142	2.3%	1,018	163.38	168.22	4.84	3.0%
1000 to 1500 kWh	3,778	4.0%	1,264	202.51	208.23	5.72	2.8%
1500 to 2000 kWh	615	0.7%	1,827	291.53	299.24	7.71	2.6%
2000 to 3000 kWh	213	0.2%	2,469	388.19	397.96	9.77	2.5%
>= 3000 kWh	24	0.0%	3,759	575.39	588.98	13.59	2.4%
Total	94,026	100.0%	491	79.65	82.61	2.96	3.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.00	5.28	1.28	32.0%
25 to 50 kWh	118	0.1%	41	7.99	9.34	1.35	16.9%
50 to 75 kWh	368	0.4%	64	11.03	12.43	1.40	12.7%
75 to 100 kWh	865	0.9%	88	14.26	15.73	1.47	10.3%
100 to 150 kWh	3,864	4.1%	125	19.16	20.72	1.56	8.1%
150 to 200 kWh	6,561	7.0%	170	25.23	26.90	1.67	6.6%
200 to 250 kWh	8,399	8.9%	218	31.58	33.36	1.78	5.6%
250 to 300 kWh	9,115	9.7%	264	37.69	39.58	1.89	5.0%
300 to 350 kWh	8,884	9.4%	310	43.81	45.82	2.01	4.6%
350 to 400 kWh	8,531	9.1%	357	50.10	52.22	2.12	4.2%
400 to 450 kWh	7,659	8.1%	404	56.35	58.59	2.24	4.0%
450 to 500 kWh	6,784	7.2%	450	62.39	64.73	2.34	3.8%
500 to 600 kWh	10,621	11.3%	517	71.37	73.88	2.51	3.5%
600 to 700 kWh	7,398	7.9%	609	83.63	86.36	2.73	3.3%
700 to 800 kWh	4,879	5.2%	700	95.69	98.64	2.95	3.1%
800 to 900 kWh	3,219	3.4%	789	107.38	110.55	3.17	3.0%
900 to 1000 kWh	2,143	2.3%	874	118.68	122.05	3.37	2.8%
1000 to 1500 kWh	3,788	4.0%	1,094	147.78	151.67	3.89	2.6%
1500 to 2000 kWh	618	0.7%	1,560	209.61	214.62	5.01	2.4%
2000 to 3000 kWh	215	0.2%	2,174	290.39	296.86	6.47	2.2%
>= 3000 kWh	24	0.0%	3,342	444.43	453.67	9.24	2.1%
Total	94,116	100.0%	440	61.02	63.34	2.32	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	3.87	5.15	1.28	33.1%
25 to 50 kWh	118	0.1%	39	8.07	9.44	1.37	17.0%
50 to 75 kWh	368	0.4%	64	11.84	13.28	1.44	12.2%
75 to 100 kWh	865	0.9%	90	15.43	16.95	1.52	9.9%
100 to 150 kWh	3,864	4.1%	128	21.03	22.66	1.63	7.8%
150 to 200 kWh	6,561	7.0%	176	28.10	29.88	1.78	6.3%
200 to 250 kWh	8,399	8.9%	226	35.26	37.18	1.92	5.4%
250 to 300 kWh	9,115	9.7%	275	42.47	44.54	2.07	4.9%
300 to 350 kWh	8,884	9.4%	325	49.74	51.96	2.22	4.5%
350 to 400 kWh	8,531	9.1%	374	56.95	59.31	2.36	4.1%
400 to 450 kWh	7,659	8.1%	425	64.29	66.81	2.52	3.9%
450 to 500 kWh	6,784	7.2%	475	71.62	74.29	2.67	3.7%
500 to 600 kWh	10,621	11.3%	547	82.20	85.08	2.88	3.5%
600 to 700 kWh	7,398	7.9%	647	96.93	100.12	3.19	3.3%
700 to 800 kWh	4,879	5.2%	747	111.65	115.15	3.50	3.1%
800 to 900 kWh	3,219	3.4%	846	126.24	130.04	3.80	3.0%
900 to 1000 kWh	2,143	2.3%	946	141.05	145.16	4.11	2.9%
1000 to 1500 kWh	3,788	4.0%	1,179	175.15	179.96	4.81	2.7%
1500 to 2000 kWh	618	0.7%	1,694	250.58	256.95	6.37	2.5%
2000 to 3000 kWh	215	0.2%	2,322	339.35	347.47	8.12	2.4%
>= 3000 kWh	24	0.0%	3,550	509.91	521.33	11.42	2.2%
Total	94,116	100.0%	465	70.35	72.99	2.64	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	3.79	5.06	1.27	33.5%
25 to 50 kWh	249	0.2%	38	8.39	9.77	1.38	16.4%
50 to 75 kWh	849	0.8%	65	12.51	13.98	1.47	11.8%
75 to 100 kWh	2,150	2.0%	90	16.43	17.99	1.56	9.5%
100 to 150 kWh	8,824	8.3%	127	22.24	23.92	1.68	7.6%
150 to 200 kWh	12,174	11.5%	175	29.66	31.50	1.84	6.2%
200 to 250 kWh	13,075	12.3%	223	37.15	39.16	2.01	5.4%
250 to 300 kWh	12,355	11.6%	272	44.82	47.00	2.18	4.9%
300 to 350 kWh	10,917	10.3%	322	52.53	54.88	2.35	4.5%
350 to 400 kWh	9,213	8.7%	372	60.37	62.89	2.52	4.2%
400 to 450 kWh	7,475	7.0%	420	67.81	70.49	2.68	4.0%
450 to 500 kWh	6,087	5.7%	472	75.94	78.81	2.87	3.8%
500 to 600 kWh	8,640	8.1%	545	87.53	90.65	3.12	3.6%
600 to 700 kWh	5,224	4.9%	643	102.77	106.23	3.46	3.4%
700 to 800 kWh	3,171	3.0%	747	119.13	122.96	3.83	3.2%
800 to 900 kWh	1,972	1.9%	846	134.84	139.01	4.17	3.1%
900 to 1000 kWh	1,189	1.1%	954	152.05	156.61	4.56	3.0%
1000 to 1500 kWh	2,023	1.9%	1,199	190.80	196.23	5.43	2.8%
1500 to 2000 kWh	327	0.3%	1,723	272.59	279.83	7.24	2.7%
2000 to 3000 kWh	106	0.1%	2,451	382.70	392.29	9.59	2.5%
>= 3000 kWh	21	0.0%	3,538	540.95	553.78	12.83	2.4%
Total	106,155	100.0%	370	60.18	62.70	2.52	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.57	5.86	1.29	28.2%
25 to 50 kWh	265	0.2%	43	8.28	9.64	1.36	16.4%
50 to 75 kWh	849	0.8%	64	11.10	12.50	1.40	12.6%
75 to 100 kWh	2,154	2.0%	88	14.25	15.72	1.47	10.3%
100 to 150 kWh	8,830	8.3%	128	19.58	21.14	1.56	8.0%
150 to 200 kWh	12,179	11.5%	177	26.10	27.78	1.68	6.4%
200 to 250 kWh	13,085	12.3%	227	32.76	34.56	1.80	5.5%
250 to 300 kWh	12,360	11.6%	278	39.51	41.43	1.92	4.9%
300 to 350 kWh	10,920	10.3%	327	46.14	48.19	2.05	4.4%
350 to 400 kWh	9,220	8.7%	376	52.67	54.83	2.16	4.1%
400 to 450 kWh	7,480	7.0%	428	59.57	61.86	2.29	3.8%
450 to 500 kWh	6,090	5.7%	477	66.04	68.46	2.42	3.7%
500 to 600 kWh	8,643	8.1%	547	75.39	77.97	2.58	3.4%
600 to 700 kWh	5,227	4.9%	648	88.78	91.61	2.83	3.2%
700 to 800 kWh	3,177	3.0%	746	101.69	104.75	3.06	3.0%
800 to 900 kWh	1,974	1.9%	844	114.72	118.01	3.29	2.9%
900 to 1000 kWh	1,191	1.1%	941	127.61	131.14	3.53	2.8%
1000 to 1500 kWh	2,025	1.9%	1,145	154.75	158.77	4.02	2.6%
1500 to 2000 kWh	327	0.3%	1,651	221.77	227.01	5.24	2.4%
2000 to 3000 kWh	106	0.1%	2,173	290.60	297.08	6.48	2.2%
>= 3000 kWh	21	0.0%	3,310	440.43	449.60	9.17	2.1%
Total	106,257	100.0%	372	52.05	54.21	2.15	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.18	5.47	1.29	30.9%
25 to 50 kWh	265	0.2%	41	8.34	9.70	1.36	16.3%
50 to 75 kWh	849	0.8%	65	11.80	13.24	1.44	12.2%
75 to 100 kWh	2,154	2.0%	89	15.34	16.85	1.51	9.8%
100 to 150 kWh	8,830	8.3%	128	20.91	22.53	1.62	7.7%
150 to 200 kWh	12,179	11.5%	176	27.88	29.64	1.76	6.3%
200 to 250 kWh	13,085	12.3%	225	34.96	36.86	1.90	5.4%
250 to 300 kWh	12,360	11.6%	275	42.16	44.22	2.06	4.9%
300 to 350 kWh	10,920	10.3%	325	49.33	51.53	2.20	4.5%
350 to 400 kWh	9,220	8.7%	374	56.52	58.86	2.34	4.1%
400 to 450 kWh	7,480	7.0%	424	63.69	66.18	2.49	3.9%
450 to 500 kWh	6,090	5.7%	474	71.00	73.63	2.63	3.7%
500 to 600 kWh	8,643	8.1%	546	81.46	84.32	2.86	3.5%
600 to 700 kWh	5,227	4.9%	646	95.78	98.92	3.14	3.3%
700 to 800 kWh	3,177	3.0%	746	110.41	113.85	3.44	3.1%
800 to 900 kWh	1,974	1.9%	845	124.78	128.52	3.74	3.0%
900 to 1000 kWh	1,191	1.1%	948	139.83	143.88	4.05	2.9%
1000 to 1500 kWh	2,025	1.9%	1,172	172.77	177.50	4.73	2.7%
1500 to 2000 kWh	327	0.3%	1,687	247.21	253.44	6.23	2.5%
2000 to 3000 kWh	106	0.1%	2,312	336.73	344.76	8.03	2.4%
>= 3000 kWh	21	0.0%	3,424	490.69	501.69	11.00	2.2%
Total	106,257	100.0%	371	56.11	58.45	2.34	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.70	6.00	1.30	27.7%
25 to 50 kWh	1	0.4%	10	4.34	5.64	1.30	30.0%
50 to 75 kWh	3	1.1%	60	11.72	13.17	1.45	12.4%
75 to 100 kWh	2	0.7%	114	20.62	22.28	1.66	8.1%
100 to 150 kWh	4	1.4%	130	23.43	25.16	1.73	7.4%
150 to 200 kWh	14	5.0%	177	30.44	32.31	1.87	6.1%
200 to 250 kWh	12	4.3%	225	38.13	40.18	2.05	5.4%
250 to 300 kWh	7	2.5%	254	41.56	43.66	2.10	5.1%
300 to 350 kWh	16	5.7%	328	54.71	57.13	2.42	4.4%
350 to 400 kWh	12	4.3%	368	60.80	63.36	2.56	4.2%
400 to 450 kWh	12	4.3%	468	78.19	81.17	2.98	3.8%
450 to 500 kWh	16	5.7%	557	92.24	95.54	3.30	3.6%
500 to 600 kWh	44	15.6%	622	102.96	106.50	3.54	3.4%
600 to 700 kWh	32	11.3%	766	124.85	128.87	4.02	3.2%
700 to 800 kWh	26	9.2%	845	137.72	142.03	4.31	3.1%
800 to 900 kWh	17	6.0%	1,085	176.52	181.71	5.19	2.9%
900 to 1000 kWh	17	6.0%	1,160	189.14	194.64	5.50	2.9%
1000 to 1500 kWh	35	12.4%	1,454	235.36	241.89	6.53	2.8%
1500 to 2000 kWh	7	2.5%	1,999	320.77	329.19	8.42	2.6%
2000 to 3000 kWh	1	0.4%	2,829	460.00	471.71	11.71	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	122.88	126.86	3.98	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	3.94	5.22	1.28	32.5%
25 to 50 kWh	1	0.4%	56	9.85	11.23	1.38	14.0%
50 to 75 kWh	3	1.1%	70	11.86	13.28	1.42	12.0%
75 to 100 kWh	2	0.7%	72	12.16	13.58	1.42	11.7%
100 to 150 kWh	4	1.4%	111	17.22	18.74	1.52	8.8%
150 to 200 kWh	14	4.9%	176	26.02	27.70	1.68	6.5%
200 to 250 kWh	12	4.2%	227	32.74	34.54	1.80	5.5%
250 to 300 kWh	7	2.5%	298	42.08	44.05	1.97	4.7%
300 to 350 kWh	16	5.7%	320	45.30	47.34	2.04	4.5%
350 to 400 kWh	12	4.2%	370	51.55	53.69	2.14	4.2%
400 to 450 kWh	13	4.6%	384	53.64	55.82	2.18	4.1%
450 to 500 kWh	16	5.7%	396	55.14	57.35	2.21	4.0%
500 to 600 kWh	44	15.5%	477	66.07	68.48	2.41	3.6%
600 to 700 kWh	32	11.3%	530	73.12	75.66	2.54	3.5%
700 to 800 kWh	26	9.2%	661	90.43	93.29	2.86	3.2%
800 to 900 kWh	17	6.0%	612	84.16	86.91	2.75	3.3%
900 to 1000 kWh	17	6.0%	746	101.75	104.82	3.07	3.0%
1000 to 1500 kWh	35	12.4%	921	125.00	128.48	3.48	2.8%
1500 to 2000 kWh	7	2.5%	1,429	192.67	197.39	4.72	2.4%
2000 to 3000 kWh	1	0.4%	1,990	267.58	273.68	6.10	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	73.78	76.33	2.55	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.32	5.61	1.29	29.9%
25 to 50 kWh	1	0.4%	33	7.10	8.44	1.34	18.9%
50 to 75 kWh	3	1.1%	65	11.79	13.22	1.43	12.1%
75 to 100 kWh	2	0.7%	93	16.39	17.93	1.54	9.4%
100 to 150 kWh	4	1.4%	120	20.33	21.95	1.62	8.0%
150 to 200 kWh	14	4.9%	177	28.23	30.01	1.78	6.3%
200 to 250 kWh	12	4.2%	226	35.44	37.36	1.92	5.4%
250 to 300 kWh	7	2.5%	276	41.82	43.85	2.03	4.9%
300 to 350 kWh	16	5.7%	324	50.00	52.23	2.23	4.5%
350 to 400 kWh	12	4.2%	369	56.17	58.52	2.35	4.2%
400 to 450 kWh	13	4.6%	426	65.83	68.41	2.58	3.9%
450 to 500 kWh	16	5.7%	477	73.79	76.55	2.76	3.7%
500 to 600 kWh	44	15.5%	550	84.55	87.53	2.98	3.5%
600 to 700 kWh	32	11.3%	648	98.99	102.26	3.27	3.3%
700 to 800 kWh	26	9.2%	753	114.23	117.82	3.59	3.1%
800 to 900 kWh	17	6.0%	849	130.34	134.31	3.97	3.0%
900 to 1000 kWh	17	6.0%	953	145.45	149.73	4.28	2.9%
1000 to 1500 kWh	35	12.4%	1,191	180.98	186.01	5.03	2.8%
1500 to 2000 kWh	7	2.5%	1,714	256.72	263.29	6.57	2.6%
2000 to 3000 kWh	1	0.4%	2,409	363.79	372.69	8.90	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	98.37	101.64	3.27	3.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	3.99	5.27	1.28	32.1%
25 to 50 kWh	12	0.8%	32	7.47	8.83	1.36	18.2%
50 to 75 kWh	13	0.9%	66	12.77	14.25	1.48	11.6%
75 to 100 kWh	11	0.7%	80	15.00	16.53	1.53	10.2%
100 to 150 kWh	26	1.7%	114	20.41	22.02	1.61	7.9%
150 to 200 kWh	38	2.5%	162	27.62	29.42	1.80	6.5%
200 to 250 kWh	45	3.0%	192	32.39	34.29	1.90	5.9%
250 to 300 kWh	47	3.1%	268	44.39	46.57	2.18	4.9%
300 to 350 kWh	56	3.7%	294	48.43	50.69	2.26	4.7%
350 to 400 kWh	82	5.5%	367	60.23	62.76	2.53	4.2%
400 to 450 kWh	84	5.6%	418	67.90	70.60	2.70	4.0%
450 to 500 kWh	72	4.8%	465	75.89	78.78	2.89	3.8%
500 to 600 kWh	192	12.8%	524	84.90	87.98	3.08	3.6%
600 to 700 kWh	163	10.8%	649	104.79	108.33	3.54	3.4%
700 to 800 kWh	147	9.8%	727	117.01	120.81	3.80	3.2%
800 to 900 kWh	122	8.1%	854	137.15	141.40	4.25	3.1%
900 to 1000 kWh	100	6.7%	933	149.76	154.30	4.54	3.0%
1000 to 1500 kWh	201	13.4%	1,190	190.72	196.18	5.46	2.9%
1500 to 2000 kWh	52	3.5%	1,755	280.37	287.84	7.47	2.7%
2000 to 3000 kWh	17	1.1%	2,219	350.53	359.50	8.97	2.6%
>= 3000 kWh	1	0.1%	4,192	643.29	658.39	15.10	2.3%
Total	1,503	100.0%	686	110.62	114.28	3.66	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.14	5.42	1.28	30.9%
25 to 50 kWh	12	0.8%	39	7.73	9.08	1.35	17.5%
50 to 75 kWh	13	0.9%	61	10.60	11.99	1.39	13.1%
75 to 100 kWh	11	0.7%	100	15.69	17.18	1.49	9.5%
100 to 150 kWh	26	1.7%	133	20.17	21.73	1.56	7.7%
150 to 200 kWh	38	2.5%	191	27.90	29.61	1.71	6.1%
200 to 250 kWh	45	3.0%	256	36.53	38.40	1.87	5.1%
250 to 300 kWh	47	3.1%	275	38.96	40.87	1.91	4.9%
300 to 350 kWh	58	3.8%	353	49.50	51.60	2.10	4.2%
350 to 400 kWh	82	5.4%	381	53.18	55.36	2.18	4.1%
400 to 450 kWh	84	5.6%	430	59.59	61.88	2.29	3.8%
450 to 500 kWh	73	4.8%	481	66.52	68.94	2.42	3.6%
500 to 600 kWh	193	12.8%	571	78.47	81.10	2.63	3.4%
600 to 700 kWh	164	10.9%	657	89.79	92.63	2.84	3.2%
700 to 800 kWh	147	9.7%	767	104.64	107.75	3.11	3.0%
800 to 900 kWh	122	8.1%	838	113.87	117.15	3.28	2.9%
900 to 1000 kWh	100	6.6%	961	130.19	133.76	3.57	2.7%
1000 to 1500 kWh	202	13.4%	1,176	158.64	162.73	4.09	2.6%
1500 to 2000 kWh	52	3.4%	1,637	219.59	224.78	5.19	2.4%
2000 to 3000 kWh	17	1.1%	2,431	324.30	331.38	7.08	2.2%
>= 3000 kWh	1	0.1%	4,340	578.53	590.25	11.72	2.0%
Total	1,509	100.0%	701	95.67	98.61	2.94	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.06	5.34	1.28	31.5%
25 to 50 kWh	12	0.8%	36	7.60	8.96	1.36	17.9%
50 to 75 kWh	13	0.9%	64	11.68	13.12	1.44	12.3%
75 to 100 kWh	11	0.7%	90	15.34	16.85	1.51	9.8%
100 to 150 kWh	26	1.7%	123	20.29	21.88	1.59	7.8%
150 to 200 kWh	38	2.5%	176	27.76	29.52	1.76	6.3%
200 to 250 kWh	45	3.0%	224	34.46	36.35	1.89	5.5%
250 to 300 kWh	47	3.1%	271	41.68	43.72	2.04	4.9%
300 to 350 kWh	58	3.8%	324	48.97	51.15	2.18	4.5%
350 to 400 kWh	82	5.4%	374	56.70	59.06	2.36	4.2%
400 to 450 kWh	84	5.6%	424	63.75	66.25	2.50	3.9%
450 to 500 kWh	73	4.8%	473	71.21	73.86	2.65	3.7%
500 to 600 kWh	193	12.8%	548	81.69	84.55	2.86	3.5%
600 to 700 kWh	164	10.9%	653	97.29	100.47	3.18	3.3%
700 to 800 kWh	147	9.7%	747	110.84	114.29	3.45	3.1%
800 to 900 kWh	122	8.1%	846	125.54	129.31	3.77	3.0%
900 to 1000 kWh	100	6.6%	947	139.97	144.03	4.06	2.9%
1000 to 1500 kWh	202	13.4%	1,183	174.67	179.45	4.78	2.7%
1500 to 2000 kWh	52	3.4%	1,696	250.18	256.52	6.34	2.5%
2000 to 3000 kWh	17	1.1%	2,325	337.41	345.44	8.03	2.4%
>= 3000 kWh	1	0.1%	4,266	610.91	624.32	13.41	2.2%
Total	1,509	100.0%	693	103.12	106.42	3.30	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	3.81	5.09	1.28	33.6%
25 to 50 kWh	52	0.1%	39	8.56	9.94	1.38	16.1%
50 to 75 kWh	102	0.2%	64	12.44	13.91	1.47	11.8%
75 to 100 kWh	325	0.7%	90	16.48	18.04	1.56	9.5%
100 to 150 kWh	1,745	3.8%	128	22.54	24.24	1.70	7.5%
150 to 200 kWh	3,503	7.7%	176	30.01	31.87	1.86	6.2%
200 to 250 kWh	4,929	10.9%	226	38.05	40.09	2.04	5.4%
250 to 300 kWh	5,590	12.3%	277	46.11	48.33	2.22	4.8%
300 to 350 kWh	5,361	11.8%	329	54.38	56.79	2.41	4.4%
350 to 400 kWh	4,853	10.7%	383	62.88	65.48	2.60	4.1%
400 to 450 kWh	4,035	8.9%	435	71.10	73.88	2.78	3.9%
450 to 500 kWh	3,153	6.9%	487	79.34	82.31	2.97	3.7%
500 to 600 kWh	4,263	9.4%	560	90.88	94.10	3.22	3.5%
600 to 700 kWh	2,600	5.7%	653	105.43	108.98	3.55	3.4%
700 to 800 kWh	1,470	3.2%	734	118.19	122.02	3.83	3.2%
800 to 900 kWh	938	2.1%	826	132.73	136.89	4.16	3.1%
900 to 1000 kWh	632	1.4%	909	145.98	150.44	4.46	3.1%
1000 to 1500 kWh	1,364	3.0%	1,124	179.47	184.66	5.19	2.9%
1500 to 2000 kWh	331	0.7%	1,618	257.51	264.44	6.93	2.7%
2000 to 3000 kWh	123	0.3%	2,217	349.75	358.69	8.94	2.6%
>= 3000 kWh	16	0.0%	13,723	2,384.22	2,443.37	59.15	2.5%
Total	45,406	100.0%	430	70.34	73.11	2.77	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.10	5.38	1.28	31.2%
25 to 50 kWh	53	0.1%	42	8.05	9.40	1.35	16.8%
50 to 75 kWh	103	0.2%	65	11.18	12.59	1.41	12.6%
75 to 100 kWh	325	0.7%	89	14.37	15.84	1.47	10.2%
100 to 150 kWh	1,746	3.8%	130	19.80	21.36	1.56	7.9%
150 to 200 kWh	3,509	7.7%	178	26.32	28.00	1.68	6.4%
200 to 250 kWh	4,932	10.9%	226	32.62	34.42	1.80	5.5%
250 to 300 kWh	5,591	12.3%	273	38.92	40.83	1.91	4.9%
300 to 350 kWh	5,365	11.8%	320	45.12	47.15	2.03	4.5%
350 to 400 kWh	4,853	10.7%	367	51.34	53.48	2.14	4.2%
400 to 450 kWh	4,036	8.9%	412	57.43	59.68	2.25	3.9%
450 to 500 kWh	3,156	6.9%	461	63.87	66.24	2.37	3.7%
500 to 600 kWh	4,266	9.4%	531	73.19	75.73	2.54	3.5%
600 to 700 kWh	2,602	5.7%	640	87.64	90.44	2.80	3.2%
700 to 800 kWh	1,472	3.2%	759	103.52	106.62	3.10	3.0%
800 to 900 kWh	938	2.1%	865	117.60	120.96	3.36	2.9%
900 to 1000 kWh	635	1.4%	983	133.31	136.95	3.64	2.7%
1000 to 1500 kWh	1,365	3.0%	1,247	168.35	172.62	4.27	2.5%
1500 to 2000 kWh	332	0.7%	1,786	239.79	245.36	5.57	2.3%
2000 to 3000 kWh	123	0.3%	2,421	323.55	330.63	7.08	2.2%
>= 3000 kWh	16	0.0%	3,783	504.72	515.10	10.38	2.1%
Total	45,439	100.0%	424	59.01	61.29	2.28	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	3.96	5.23	1.27	32.1%
25 to 50 kWh	53	0.1%	40	8.29	9.66	1.37	16.5%
50 to 75 kWh	103	0.2%	64	11.81	13.25	1.44	12.2%
75 to 100 kWh	325	0.7%	89	15.43	16.95	1.52	9.9%
100 to 150 kWh	1,746	3.8%	129	21.17	22.80	1.63	7.7%
150 to 200 kWh	3,509	7.7%	177	28.16	29.94	1.78	6.3%
200 to 250 kWh	4,932	10.9%	226	35.34	37.26	1.92	5.4%
250 to 300 kWh	5,591	12.3%	275	42.51	44.58	2.07	4.9%
300 to 350 kWh	5,365	11.8%	325	49.75	51.97	2.22	4.5%
350 to 400 kWh	4,853	10.7%	375	57.11	59.48	2.37	4.1%
400 to 450 kWh	4,036	8.9%	424	64.26	66.78	2.52	3.9%
450 to 500 kWh	3,156	6.9%	474	71.61	74.27	2.66	3.7%
500 to 600 kWh	4,266	9.4%	546	82.03	84.92	2.89	3.5%
600 to 700 kWh	2,602	5.7%	646	96.54	99.72	3.18	3.3%
700 to 800 kWh	1,472	3.2%	747	110.86	114.32	3.46	3.1%
800 to 900 kWh	938	2.1%	845	125.17	128.93	3.76	3.0%
900 to 1000 kWh	635	1.4%	946	139.65	143.69	4.04	2.9%
1000 to 1500 kWh	1,365	3.0%	1,185	173.91	178.65	4.74	2.7%
1500 to 2000 kWh	332	0.7%	1,702	248.65	254.90	6.25	2.5%
2000 to 3000 kWh	123	0.3%	2,319	336.64	344.65	8.01	2.4%
>= 3000 kWh	16	0.0%	8,753	1,444.47	1,479.24	34.77	2.4%
Total	45,439	100.0%	427	64.68	67.20	2.52	3.9%

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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	3.42	4.69	1.27	37.1%
25 to 50 kWh	51	0.1%	39	8.58	9.97	1.39	16.2%
50 to 75 kWh	181	0.5%	64	12.48	13.95	1.47	11.8%
75 to 100 kWh	490	1.4%	88	16.13	17.68	1.55	9.6%
100 to 150 kWh	2,592	7.3%	124	21.85	23.52	1.67	7.6%
150 to 200 kWh	4,528	12.7%	168	28.70	30.52	1.82	6.3%
200 to 250 kWh	5,489	15.4%	214	36.03	38.02	1.99	5.5%
250 to 300 kWh	5,252	14.8%	262	43.58	45.74	2.16	5.0%
300 to 350 kWh	4,261	12.0%	310	51.07	53.39	2.32	4.5%
350 to 400 kWh	3,335	9.4%	359	58.67	61.17	2.50	4.3%
400 to 450 kWh	2,480	7.0%	403	65.63	68.28	2.65	4.0%
450 to 500 kWh	1,731	4.9%	455	73.84	76.67	2.83	3.8%
500 to 600 kWh	2,225	6.3%	514	82.96	85.99	3.03	3.7%
600 to 700 kWh	1,192	3.4%	610	98.00	101.36	3.36	3.4%
700 to 800 kWh	693	1.9%	695	111.20	114.85	3.65	3.3%
800 to 900 kWh	408	1.1%	783	125.10	129.06	3.96	3.2%
900 to 1000 kWh	219	0.6%	853	136.06	140.27	4.21	3.1%
1000 to 1500 kWh	335	0.9%	1,059	167.60	172.49	4.89	2.9%
1500 to 2000 kWh	52	0.1%	1,525	240.85	247.37	6.52	2.7%
2000 to 3000 kWh	19	0.1%	2,094	328.95	337.39	8.44	2.6%
>= 3000 kWh	1	0.0%	3,708	547.63	560.16	12.53	2.3%
Total	35,550	100.0%	319	52.39	54.74	2.35	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.15	5.43	1.28	30.8%
25 to 50 kWh	51	0.1%	44	8.32	9.68	1.36	16.3%
50 to 75 kWh	181	0.5%	66	11.34	12.75	1.41	12.4%
75 to 100 kWh	490	1.4%	91	14.70	16.17	1.47	10.0%
100 to 150 kWh	2,593	7.3%	134	20.38	21.96	1.58	7.8%
150 to 200 kWh	4,528	12.7%	185	27.16	28.86	1.70	6.3%
200 to 250 kWh	5,490	15.4%	237	34.08	35.91	1.83	5.4%
250 to 300 kWh	5,253	14.8%	286	40.72	42.67	1.95	4.8%
300 to 350 kWh	4,261	12.0%	338	47.60	49.67	2.07	4.3%
350 to 400 kWh	3,337	9.4%	389	54.36	56.56	2.20	4.0%
400 to 450 kWh	2,480	7.0%	443	61.55	63.88	2.33	3.8%
450 to 500 kWh	1,733	4.9%	492	68.04	70.48	2.44	3.6%
500 to 600 kWh	2,228	6.3%	576	79.14	81.79	2.65	3.3%
600 to 700 kWh	1,194	3.4%	682	93.29	96.20	2.91	3.1%
700 to 800 kWh	694	2.0%	800	108.92	112.12	3.20	2.9%
800 to 900 kWh	408	1.1%	909	123.53	127.00	3.47	2.8%
900 to 1000 kWh	219	0.6%	1,042	141.11	144.89	3.78	2.7%
1000 to 1500 kWh	336	0.9%	1,279	172.57	176.92	4.35	2.5%
1500 to 2000 kWh	55	0.2%	1,782	239.19	244.75	5.56	2.3%
2000 to 3000 kWh	19	0.1%	2,449	327.20	334.35	7.15	2.2%
>= 3000 kWh	1	0.0%	3,336	444.30	453.56	9.26	2.1%
Total	35,567	100.0%	353	49.59	51.70	2.11	4.3%



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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	3.80	5.07	1.27	33.4%
25 to 50 kWh	51	0.1%	41	8.45	9.82	1.37	16.2%
50 to 75 kWh	181	0.5%	65	11.91	13.35	1.44	12.1%
75 to 100 kWh	490	1.4%	90	15.41	16.93	1.52	9.9%
100 to 150 kWh	2,593	7.3%	129	21.11	22.74	1.63	7.7%
150 to 200 kWh	4,528	12.7%	176	27.93	29.69	1.76	6.3%
200 to 250 kWh	5,490	15.4%	225	35.06	36.97	1.91	5.4%
250 to 300 kWh	5,253	14.8%	274	42.15	44.21	2.06	4.9%
300 to 350 kWh	4,261	12.0%	324	49.33	51.53	2.20	4.5%
350 to 400 kWh	3,337	9.4%	374	56.52	58.86	2.34	4.1%
400 to 450 kWh	2,480	7.0%	423	63.59	66.08	2.49	3.9%
450 to 500 kWh	1,733	4.9%	474	70.94	73.58	2.64	3.7%
500 to 600 kWh	2,228	6.3%	545	81.05	83.89	2.84	3.5%
600 to 700 kWh	1,194	3.4%	646	95.65	98.78	3.13	3.3%
700 to 800 kWh	694	2.0%	747	110.06	113.48	3.42	3.1%
800 to 900 kWh	408	1.1%	846	124.32	128.03	3.71	3.0%
900 to 1000 kWh	219	0.6%	947	138.59	142.58	3.99	2.9%
1000 to 1500 kWh	336	0.9%	1,169	170.08	174.71	4.63	2.7%
1500 to 2000 kWh	55	0.2%	1,655	240.01	246.05	6.04	2.5%
2000 to 3000 kWh	19	0.1%	2,270	328.08	335.88	7.80	2.4%
>= 3000 kWh	1	0.0%	3,522	495.96	506.86	10.90	2.2%
Total	35,567	100.0%	336	51.00	53.24	2.23	4.4%

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SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	2.55	3.80	1.25	49.0%
25 to 50 kWh	1	0.4%	42	9.01	10.40	1.39	15.4%
50 to 75 kWh	4	1.7%	73	13.70	15.20	1.50	10.9%
75 to 100 kWh	2	0.8%	72	13.69	15.19	1.50	11.0%
100 to 150 kWh	4	1.7%	138	24.35	26.09	1.74	7.1%
150 to 200 kWh	4	1.7%	175	29.28	31.11	1.83	6.2%
200 to 250 kWh	6	2.5%	145	25.17	26.93	1.76	7.0%
250 to 300 kWh	3	1.3%	239	40.06	42.15	2.09	5.2%
300 to 350 kWh	6	2.5%	299	49.29	51.58	2.29	4.6%
350 to 400 kWh	6	2.5%	392	65.51	68.19	2.68	4.1%
400 to 450 kWh	11	4.6%	443	73.85	76.72	2.87	3.9%
450 to 500 kWh	7	2.9%	593	97.85	101.27	3.42	3.5%
500 to 600 kWh	20	8.4%	608	100.48	103.96	3.48	3.5%
600 to 700 kWh	19	8.0%	752	122.31	126.26	3.95	3.2%
700 to 800 kWh	27	11.3%	863	140.26	144.61	4.35	3.1%
800 to 900 kWh	26	10.9%	978	158.85	163.63	4.78	3.0%
900 to 1000 kWh	19	8.0%	1,093	175.99	181.14	5.15	2.9%
1000 to 1500 kWh	59	24.8%	1,444	233.50	239.97	6.47	2.8%
1500 to 2000 kWh	10	4.2%	1,842	298.28	306.24	7.96	2.7%
2000 to 3000 kWh	2	0.8%	3,046	491.01	503.34	12.33	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	151.70	156.32	4.62	3.0%

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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	3.06	4.32	1.26	41.2%
25 to 50 kWh	1	0.4%	51	9.23	10.60	1.37	14.8%
50 to 75 kWh	4	1.7%	51	9.30	10.68	1.38	14.8%
75 to 100 kWh	2	0.8%	105	16.30	17.80	1.50	9.2%
100 to 150 kWh	4	1.7%	122	18.65	20.19	1.54	8.3%
150 to 200 kWh	4	1.7%	182	26.43	28.11	1.68	6.4%
200 to 250 kWh	6	2.5%	319	45.08	47.11	2.03	4.5%
250 to 300 kWh	3	1.3%	326	45.70	47.73	2.03	4.4%
300 to 350 kWh	6	2.5%	352	49.44	51.55	2.11	4.3%
350 to 400 kWh	6	2.5%	358	50.36	52.49	2.13	4.2%
400 to 450 kWh	11	4.6%	416	57.45	59.69	2.24	3.9%
450 to 500 kWh	7	2.9%	371	52.05	54.21	2.16	4.1%
500 to 600 kWh	20	8.4%	482	66.72	69.14	2.42	3.6%
600 to 700 kWh	19	8.0%	553	76.18	78.78	2.60	3.4%
700 to 800 kWh	27	11.3%	631	86.58	89.37	2.79	3.2%
800 to 900 kWh	26	10.9%	723	98.34	101.33	2.99	3.0%
900 to 1000 kWh	19	8.0%	794	107.79	110.95	3.16	2.9%
1000 to 1500 kWh	59	24.8%	988	133.74	137.38	3.64	2.7%
1500 to 2000 kWh	10	4.2%	1,424	191.57	196.25	4.68	2.4%
2000 to 3000 kWh	2	0.8%	1,803	241.55	247.14	5.59	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	93.62	96.53	2.91	3.1%

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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	2.81	4.06	1.25	44.5%
25 to 50 kWh	1	0.4%	47	9.12	10.50	1.38	15.1%
50 to 75 kWh	4	1.7%	62	11.50	12.94	1.44	12.5%
75 to 100 kWh	2	0.8%	88	14.99	16.49	1.50	10.0%
100 to 150 kWh	4	1.7%	130	21.50	23.14	1.64	7.6%
150 to 200 kWh	4	1.7%	178	27.85	29.61	1.76	6.3%
200 to 250 kWh	6	2.5%	232	35.13	37.02	1.89	5.4%
250 to 300 kWh	3	1.3%	282	42.88	44.94	2.06	4.8%
300 to 350 kWh	6	2.5%	325	49.36	51.56	2.20	4.5%
350 to 400 kWh	6	2.5%	375	57.93	60.34	2.41	4.2%
400 to 450 kWh	11	4.6%	430	65.65	68.21	2.56	3.9%
450 to 500 kWh	7	2.9%	482	74.95	77.74	2.79	3.7%
500 to 600 kWh	20	8.4%	545	83.60	86.55	2.95	3.5%
600 to 700 kWh	19	8.0%	652	99.24	102.52	3.28	3.3%
700 to 800 kWh	27	11.3%	748	113.50	117.08	3.58	3.2%
800 to 900 kWh	26	10.9%	851	128.59	132.48	3.89	3.0%
900 to 1000 kWh	19	8.0%	943	141.89	146.04	4.15	2.9%
1000 to 1500 kWh	59	24.8%	1,217	183.83	188.90	5.07	2.8%
1500 to 2000 kWh	10	4.2%	1,633	244.92	251.25	6.33	2.6%
2000 to 3000 kWh	2	0.8%	2,424	366.28	375.24	8.96	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	122.72	126.49	3.77	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	3.62	4.89	1.27	35.1%
25 to 50 kWh	3	0.5%	48	10.22	11.64	1.42	13.9%
50 to 75 kWh	3	0.5%	62	11.90	13.36	1.46	12.3%
75 to 100 kWh	4	0.6%	89	16.15	17.69	1.54	9.5%
100 to 150 kWh	3	0.5%	94	16.98	18.54	1.56	9.2%
150 to 200 kWh	4	0.6%	180	30.72	32.60	1.88	6.1%
200 to 250 kWh	11	1.7%	198	33.62	35.56	1.94	5.8%
250 to 300 kWh	11	1.7%	222	37.02	39.03	2.01	5.4%
300 to 350 kWh	14	2.1%	293	48.14	50.39	2.25	4.7%
350 to 400 kWh	20	3.0%	358	59.27	61.79	2.52	4.3%
400 to 450 kWh	22	3.3%	367	59.60	62.11	2.51	4.2%
450 to 500 kWh	28	4.2%	435	69.98	72.71	2.73	3.9%
500 to 600 kWh	57	8.6%	507	81.94	84.95	3.01	3.7%
600 to 700 kWh	54	8.2%	599	96.62	99.96	3.34	3.5%
700 to 800 kWh	60	9.1%	667	107.52	111.11	3.59	3.3%
800 to 900 kWh	61	9.3%	771	124.66	128.64	3.98	3.2%
900 to 1000 kWh	58	8.8%	827	132.27	136.40	4.13	3.1%
1000 to 1500 kWh	171	25.9%	1,130	180.88	186.12	5.24	2.9%
1500 to 2000 kWh	50	7.6%	1,636	261.41	268.45	7.04	2.7%
2000 to 3000 kWh	15	2.3%	2,245	357.20	366.38	9.18	2.6%
>= 3000 kWh	2	0.3%	3,043	467.21	478.49	11.28	2.4%
Total	659	100.0%	833	133.76	137.94	4.18	3.1%

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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	3.87	5.14	1.27	32.8%
25 to 50 kWh	3	0.5%	26	5.99	7.30	1.31	21.9%
50 to 75 kWh	3	0.5%	69	11.61	13.02	1.41	12.1%
75 to 100 kWh	4	0.6%	85	13.74	15.19	1.45	10.6%
100 to 150 kWh	3	0.5%	162	23.89	25.52	1.63	6.8%
150 to 200 kWh	4	0.6%	194	28.21	29.93	1.72	6.1%
200 to 250 kWh	11	1.7%	257	36.83	38.71	1.88	5.1%
250 to 300 kWh	11	1.7%	333	46.81	48.87	2.06	4.4%
300 to 350 kWh	14	2.1%	359	50.13	52.25	2.12	4.2%
350 to 400 kWh	20	3.0%	393	54.54	56.73	2.19	4.0%
400 to 450 kWh	22	3.3%	477	66.00	68.41	2.41	3.7%
450 to 500 kWh	28	4.2%	522	71.94	74.46	2.52	3.5%
500 to 600 kWh	57	8.6%	606	83.12	85.84	2.72	3.3%
600 to 700 kWh	54	8.2%	700	95.81	98.77	2.96	3.1%
700 to 800 kWh	60	9.1%	828	112.48	115.73	3.25	2.9%
800 to 900 kWh	61	9.3%	924	125.51	129.01	3.50	2.8%
900 to 1000 kWh	58	8.8%	1,088	147.31	151.21	3.90	2.6%
1000 to 1500 kWh	171	25.9%	1,288	173.86	178.23	4.37	2.5%
1500 to 2000 kWh	50	7.6%	1,826	244.57	250.21	5.64	2.3%
2000 to 3000 kWh	15	2.3%	2,271	303.28	309.98	6.70	2.2%
>= 3000 kWh	2	0.3%	3,531	468.09	477.73	9.64	2.1%
Total	659	100.0%	972	131.72	135.33	3.60	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	3.74	5.02	1.28	34.2%
25 to 50 kWh	3	0.5%	37	8.10	9.47	1.37	16.9%
50 to 75 kWh	3	0.5%	65	11.76	13.19	1.43	12.2%
75 to 100 kWh	4	0.6%	87	14.94	16.44	1.50	10.0%
100 to 150 kWh	3	0.5%	128	20.43	22.03	1.60	7.8%
150 to 200 kWh	4	0.6%	187	29.47	31.26	1.79	6.1%
200 to 250 kWh	11	1.7%	228	35.23	37.14	1.91	5.4%
250 to 300 kWh	11	1.7%	277	41.91	43.95	2.04	4.9%
300 to 350 kWh	14	2.1%	326	49.13	51.32	2.19	4.5%
350 to 400 kWh	20	3.0%	376	56.92	59.28	2.36	4.1%
400 to 450 kWh	22	3.3%	422	62.80	65.26	2.46	3.9%
450 to 500 kWh	28	4.2%	478	70.95	73.58	2.63	3.7%
500 to 600 kWh	57	8.6%	557	82.53	85.40	2.87	3.5%
600 to 700 kWh	54	8.2%	649	96.22	99.37	3.15	3.3%
700 to 800 kWh	60	9.1%	747	110.00	113.42	3.42	3.1%
800 to 900 kWh	61	9.3%	848	125.08	128.82	3.74	3.0%
900 to 1000 kWh	58	8.8%	957	139.79	143.80	4.01	2.9%
1000 to 1500 kWh	171	25.9%	1,209	177.37	182.17	4.80	2.7%
1500 to 2000 kWh	50	7.6%	1,730	253.03	259.38	6.35	2.5%
2000 to 3000 kWh	15	2.3%	2,258	330.24	338.18	7.94	2.4%
>= 3000 kWh	2	0.3%	3,287	467.65	478.11	10.46	2.2%
Total	659	100.0%	902	132.75	136.64	3.89	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	5.05	6.33	1.28	25.3%
25 to 50 kWh	486	0.2%	38	9.72	11.11	1.39	14.3%
50 to 75 kWh	1,522	0.5%	65	14.01	15.48	1.47	10.5%
75 to 100 kWh	3,847	1.4%	90	17.99	19.55	1.56	8.7%
100 to 150 kWh	17,057	6.0%	128	24.04	25.74	1.70	7.1%
150 to 200 kWh	26,819	9.4%	176	31.71	33.58	1.87	5.9%
200 to 250 kWh	31,961	11.3%	225	39.58	41.61	2.03	5.1%
250 to 300 kWh	32,373	11.4%	275	47.72	49.94	2.22	4.7%
300 to 350 kWh	29,507	10.4%	327	55.97	58.37	2.40	4.3%
350 to 400 kWh	26,046	9.2%	379	64.30	66.88	2.58	4.0%
400 to 450 kWh	21,773	7.7%	430	72.46	75.22	2.76	3.8%
450 to 500 kWh	17,872	6.3%	484	81.14	84.10	2.96	3.6%
500 to 600 kWh	26,056	9.2%	558	93.12	96.33	3.21	3.4%
600 to 700 kWh	16,675	5.9%	661	109.76	113.35	3.59	3.3%
700 to 800 kWh	10,468	3.7%	763	126.34	130.29	3.95	3.1%
800 to 900 kWh	6,760	2.4%	868	143.25	147.59	4.34	3.0%
900 to 1000 kWh	4,376	1.5%	973	160.51	165.24	4.73	2.9%
1000 to 1500 kWh	7,966	2.8%	1,212	199.24	204.83	5.59	2.8%
1500 to 2000 kWh	1,444	0.5%	1,737	283.69	291.15	7.46	2.6%
2000 to 3000 kWh	496	0.2%	2,377	383.06	392.64	9.58	2.5%
>= 3000 kWh	65	0.0%	6,124	1,031.30	1,056.27	24.97	2.4%
Total	283,819	100.0%	417	70.55	73.28	2.72	3.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	5.56	6.85	1.29	23.2%
25 to 50 kWh	504	0.2%	43	9.53	10.88	1.35	14.2%
50 to 75 kWh	1,524	0.5%	65	12.51	13.92	1.41	11.3%
75 to 100 kWh	3,853	1.4%	89	15.79	17.26	1.47	9.3%
100 to 150 kWh	17,070	6.0%	128	21.19	22.75	1.56	7.4%
150 to 200 kWh	26,837	9.4%	177	27.78	29.46	1.68	6.0%
200 to 250 kWh	31,980	11.3%	226	34.47	36.27	1.80	5.2%
250 to 300 kWh	32,387	11.4%	274	41.01	42.93	1.92	4.7%
300 to 350 kWh	29,524	10.4%	322	47.51	49.54	2.03	4.3%
350 to 400 kWh	26,061	9.2%	370	53.95	56.10	2.15	4.0%
400 to 450 kWh	21,785	7.7%	419	60.54	62.81	2.27	3.7%
450 to 500 kWh	17,887	6.3%	465	66.84	69.22	2.38	3.6%
500 to 600 kWh	26,072	9.2%	535	76.28	78.83	2.55	3.3%
600 to 700 kWh	16,690	5.9%	632	89.42	92.20	2.78	3.1%
700 to 800 kWh	10,482	3.7%	730	102.69	105.71	3.02	2.9%
800 to 900 kWh	6,765	2.4%	824	115.36	118.60	3.24	2.8%
900 to 1000 kWh	4,382	1.5%	920	128.36	131.84	3.48	2.7%
1000 to 1500 kWh	7,981	2.8%	1,145	158.77	162.78	4.01	2.5%
1500 to 2000 kWh	1,451	0.5%	1,651	226.98	232.20	5.22	2.3%
2000 to 3000 kWh	498	0.2%	2,255	308.02	314.67	6.65	2.2%
>= 3000 kWh	65	0.0%	3,461	470.32	479.84	9.52	2.0%
Total	284,068	100.0%	404	58.54	60.77	2.23	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	5.31	6.59	1.28	24.1%
25 to 50 kWh	504	0.2%	40	9.62	10.99	1.37	14.2%
50 to 75 kWh	1,524	0.5%	65	13.26	14.70	1.44	10.9%
75 to 100 kWh	3,853	1.4%	89	16.89	18.40	1.51	8.9%
100 to 150 kWh	17,070	6.0%	128	22.62	24.25	1.63	7.2%
150 to 200 kWh	26,837	9.4%	176	29.75	31.52	1.77	5.9%
200 to 250 kWh	31,980	11.3%	225	37.02	38.94	1.92	5.2%
250 to 300 kWh	32,387	11.4%	275	44.37	46.43	2.06	4.6%
300 to 350 kWh	29,524	10.4%	325	51.74	53.96	2.22	4.3%
350 to 400 kWh	26,061	9.2%	374	59.13	61.49	2.36	4.0%
400 to 450 kWh	21,785	7.7%	424	66.50	69.02	2.52	3.8%
450 to 500 kWh	17,887	6.3%	474	74.00	76.66	2.66	3.6%
500 to 600 kWh	26,072	9.2%	546	84.70	87.59	2.89	3.4%
600 to 700 kWh	16,690	5.9%	647	99.59	102.78	3.19	3.2%
700 to 800 kWh	10,482	3.7%	747	114.52	118.01	3.49	3.0%
800 to 900 kWh	6,765	2.4%	846	129.31	133.10	3.79	2.9%
900 to 1000 kWh	4,382	1.5%	947	144.45	148.55	4.10	2.8%
1000 to 1500 kWh	7,981	2.8%	1,179	179.02	183.82	4.80	2.7%
1500 to 2000 kWh	1,451	0.5%	1,694	255.35	261.69	6.34	2.5%
2000 to 3000 kWh	498	0.2%	2,316	345.57	353.69	8.12	2.3%
>= 3000 kWh	65	0.0%	4,793	750.81	768.05	17.24	2.3%
Total	284,068	100.0%	411	64.55	67.03	2.48	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	5.03	6.31	1.28	25.4%
25 to 50 kWh	169	0.1%	37	9.62	11.00	1.38	14.3%
50 to 75 kWh	469	0.3%	65	14.08	15.55	1.47	10.4%
75 to 100 kWh	1,188	0.9%	90	18.13	19.69	1.56	8.6%
100 to 150 kWh	5,604	4.0%	130	24.49	26.19	1.70	6.9%
150 to 200 kWh	10,057	7.2%	180	32.51	34.39	1.88	5.8%
200 to 250 kWh	13,323	9.6%	231	40.65	42.72	2.07	5.1%
250 to 300 kWh	14,698	10.5%	283	49.05	51.30	2.25	4.6%
300 to 350 kWh	14,237	10.2%	336	57.60	60.04	2.44	4.2%
350 to 400 kWh	13,378	9.6%	388	66.07	68.69	2.62	4.0%
400 to 450 kWh	11,689	8.4%	442	74.63	77.44	2.81	3.8%
450 to 500 kWh	9,931	7.1%	496	83.35	86.36	3.01	3.6%
500 to 600 kWh	14,878	10.7%	572	95.66	98.94	3.28	3.4%
600 to 700 kWh	9,991	7.2%	677	112.59	116.25	3.66	3.3%
700 to 800 kWh	6,344	4.5%	780	129.41	133.45	4.04	3.1%
800 to 900 kWh	4,154	3.0%	886	146.64	151.06	4.42	3.0%
900 to 1000 kWh	2,774	2.0%	993	164.17	168.98	4.81	2.9%
1000 to 1500 kWh	5,142	3.7%	1,227	201.97	207.63	5.66	2.8%
1500 to 2000 kWh	946	0.7%	1,754	287.05	294.60	7.55	2.6%
2000 to 3000 kWh	336	0.2%	2,377	383.62	393.22	9.60	2.5%
>= 3000 kWh	40	0.0%	7,745	1,330.74	1,363.22	32.48	2.4%
Total	139,432	100.0%	471	79.51	82.44	2.93	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	5.30	6.58	1.28	24.2%
25 to 50 kWh	171	0.1%	41	9.35	10.70	1.35	14.4%
50 to 75 kWh	471	0.3%	64	12.46	13.87	1.41	11.3%
75 to 100 kWh	1,190	0.9%	88	15.76	17.22	1.46	9.3%
100 to 150 kWh	5,610	4.0%	126	20.92	22.47	1.55	7.4%
150 to 200 kWh	10,070	7.2%	173	27.28	28.96	1.68	6.2%
200 to 250 kWh	13,331	9.6%	221	33.76	35.54	1.78	5.3%
250 to 300 kWh	14,706	10.5%	267	40.06	41.96	1.90	4.7%
300 to 350 kWh	14,249	10.2%	314	46.32	48.33	2.01	4.3%
350 to 400 kWh	13,384	9.6%	361	52.68	54.80	2.12	4.0%
400 to 450 kWh	11,695	8.4%	407	58.97	61.20	2.23	3.8%
450 to 500 kWh	9,940	7.1%	453	65.21	67.56	2.35	3.6%
500 to 600 kWh	14,887	10.7%	521	74.41	76.92	2.51	3.4%
600 to 700 kWh	10,000	7.2%	617	87.43	90.17	2.74	3.1%
700 to 800 kWh	6,351	4.6%	714	100.49	103.47	2.98	3.0%
800 to 900 kWh	4,157	3.0%	806	112.90	116.10	3.20	2.8%
900 to 1000 kWh	2,778	2.0%	899	125.45	128.88	3.43	2.7%
1000 to 1500 kWh	5,153	3.7%	1,134	157.23	161.22	3.99	2.5%
1500 to 2000 kWh	950	0.7%	1,639	225.39	230.58	5.19	2.3%
2000 to 3000 kWh	338	0.2%	2,264	309.22	315.89	6.67	2.2%
>= 3000 kWh	40	0.0%	3,518	478.24	487.91	9.67	2.0%
Total	139,555	100.0%	435	62.68	64.98	2.30	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	5.17	6.45	1.28	24.8%
25 to 50 kWh	171	0.1%	39	9.49	10.85	1.36	14.3%
50 to 75 kWh	471	0.3%	64	13.27	14.71	1.44	10.9%
75 to 100 kWh	1,190	0.9%	89	16.95	18.46	1.51	8.9%
100 to 150 kWh	5,610	4.0%	128	22.70	24.33	1.63	7.2%
150 to 200 kWh	10,070	7.2%	177	29.90	31.67	1.77	5.9%
200 to 250 kWh	13,331	9.6%	226	37.21	39.13	1.92	5.2%
250 to 300 kWh	14,706	10.5%	275	44.55	46.63	2.08	4.7%
300 to 350 kWh	14,249	10.2%	325	51.96	54.19	2.23	4.3%
350 to 400 kWh	13,384	9.6%	374	59.37	61.75	2.38	4.0%
400 to 450 kWh	11,695	8.4%	424	66.80	69.33	2.53	3.8%
450 to 500 kWh	9,940	7.1%	474	74.29	76.96	2.67	3.6%
500 to 600 kWh	14,887	10.7%	547	85.04	87.93	2.89	3.4%
600 to 700 kWh	10,000	7.2%	647	100.01	103.22	3.21	3.2%
700 to 800 kWh	6,351	4.6%	747	114.95	118.46	3.51	3.1%
800 to 900 kWh	4,157	3.0%	846	129.79	133.60	3.81	2.9%
900 to 1000 kWh	2,778	2.0%	946	144.82	148.94	4.12	2.8%
1000 to 1500 kWh	5,153	3.7%	1,181	179.61	184.43	4.82	2.7%
1500 to 2000 kWh	950	0.7%	1,697	256.23	262.60	6.37	2.5%
2000 to 3000 kWh	338	0.2%	2,321	346.44	354.58	8.14	2.3%
>= 3000 kWh	40	0.0%	5,632	904.49	925.56	21.07	2.3%
Total	139,555	100.0%	453	71.10	73.72	2.61	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	5.02	6.30	1.28	25.5%
25 to 50 kWh	300	0.2%	38	9.80	11.19	1.39	14.2%
50 to 75 kWh	1,030	0.7%	65	13.97	15.45	1.48	10.6%
75 to 100 kWh	2,640	1.9%	89	17.93	19.49	1.56	8.7%
100 to 150 kWh	11,416	8.1%	126	23.83	25.52	1.69	7.1%
150 to 200 kWh	16,702	11.8%	173	31.24	33.09	1.85	5.9%
200 to 250 kWh	18,564	13.1%	220	38.83	40.84	2.01	5.2%
250 to 300 kWh	17,607	12.4%	269	46.62	48.81	2.19	4.7%
300 to 350 kWh	15,178	10.7%	318	54.46	56.82	2.36	4.3%
350 to 400 kWh	12,548	8.9%	368	62.43	64.97	2.54	4.1%
400 to 450 kWh	9,955	7.0%	416	69.94	72.64	2.70	3.9%
450 to 500 kWh	7,818	5.5%	468	78.34	81.22	2.88	3.7%
500 to 600 kWh	10,865	7.7%	539	89.70	92.83	3.13	3.5%
600 to 700 kWh	6,416	4.5%	637	105.33	108.81	3.48	3.3%
700 to 800 kWh	3,864	2.7%	737	121.50	125.34	3.84	3.2%
800 to 900 kWh	2,380	1.7%	836	137.30	141.49	4.19	3.1%
900 to 1000 kWh	1,408	1.0%	939	154.06	158.63	4.57	3.0%
1000 to 1500 kWh	2,358	1.7%	1,179	192.85	198.28	5.43	2.8%
1500 to 2000 kWh	379	0.3%	1,696	275.36	282.60	7.24	2.6%
2000 to 3000 kWh	125	0.1%	2,398	384.14	393.69	9.55	2.5%
>= 3000 kWh	22	0.0%	3,545	554.07	567.05	12.98	2.3%
Total	141,705	100.0%	357	60.71	63.20	2.50	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	5.81	7.10	1.29	22.2%
25 to 50 kWh	316	0.2%	43	9.64	11.00	1.36	14.1%
50 to 75 kWh	1,030	0.7%	65	12.55	13.95	1.40	11.2%
75 to 100 kWh	2,644	1.9%	89	15.80	17.27	1.47	9.3%
100 to 150 kWh	11,423	8.1%	129	21.33	22.89	1.56	7.3%
150 to 200 kWh	16,707	11.8%	179	28.07	29.76	1.69	6.0%
200 to 250 kWh	18,575	13.1%	230	34.96	36.77	1.81	5.2%
250 to 300 kWh	17,613	12.4%	280	41.80	43.73	1.93	4.6%
300 to 350 kWh	15,181	10.7%	330	48.61	50.66	2.05	4.2%
350 to 400 kWh	12,557	8.9%	380	55.29	57.47	2.18	3.9%
400 to 450 kWh	9,960	7.0%	432	62.36	64.66	2.30	3.7%
450 to 500 kWh	7,823	5.5%	480	68.90	71.32	2.42	3.5%
500 to 600 kWh	10,871	7.7%	553	78.76	81.35	2.59	3.3%
600 to 700 kWh	6,421	4.5%	654	92.46	95.30	2.84	3.1%
700 to 800 kWh	3,871	2.7%	755	106.07	109.15	3.08	2.9%
800 to 900 kWh	2,382	1.7%	855	119.55	122.87	3.32	2.8%
900 to 1000 kWh	1,410	1.0%	957	133.28	136.84	3.56	2.7%
1000 to 1500 kWh	2,361	1.7%	1,164	161.35	165.41	4.06	2.5%
1500 to 2000 kWh	382	0.3%	1,669	229.50	234.77	5.27	2.3%
2000 to 3000 kWh	125	0.1%	2,214	302.59	309.15	6.56	2.2%
>= 3000 kWh	22	0.0%	3,312	449.78	458.93	9.15	2.0%
Total	141,824	100.0%	367	53.58	55.72	2.14	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	5.42	6.70	1.28	23.6%
25 to 50 kWh	316	0.2%	41	9.72	11.09	1.37	14.1%
50 to 75 kWh	1,030	0.7%	65	13.26	14.70	1.44	10.9%
75 to 100 kWh	2,644	1.9%	89	16.87	18.38	1.51	9.0%
100 to 150 kWh	11,423	8.1%	128	22.58	24.21	1.63	7.2%
150 to 200 kWh	16,707	11.8%	176	29.66	31.42	1.76	5.9%
200 to 250 kWh	18,575	13.1%	225	36.89	38.81	1.92	5.2%
250 to 300 kWh	17,613	12.4%	275	44.21	46.27	2.06	4.7%
300 to 350 kWh	15,181	10.7%	324	51.53	53.74	2.21	4.3%
350 to 400 kWh	12,557	8.9%	374	58.86	61.22	2.36	4.0%
400 to 450 kWh	9,960	7.0%	424	66.15	68.65	2.50	3.8%
450 to 500 kWh	7,823	5.5%	474	73.62	76.27	2.65	3.6%
500 to 600 kWh	10,871	7.7%	546	84.23	87.09	2.86	3.4%
600 to 700 kWh	6,421	4.5%	646	98.90	102.05	3.15	3.2%
700 to 800 kWh	3,871	2.7%	746	113.79	117.24	3.45	3.0%
800 to 900 kWh	2,382	1.7%	845	128.43	132.19	3.76	2.9%
900 to 1000 kWh	1,410	1.0%	948	143.68	147.74	4.06	2.8%
1000 to 1500 kWh	2,361	1.7%	1,172	177.11	181.85	4.74	2.7%
1500 to 2000 kWh	382	0.3%	1,683	252.42	258.67	6.25	2.5%
2000 to 3000 kWh	125	0.1%	2,306	343.45	351.50	8.05	2.3%
>= 3000 kWh	22	0.0%	3,428	501.92	512.99	11.07	2.2%
Total	141,824	100.0%	362	57.14	59.46	2.32	4.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	5.17	6.45	1.28	24.8%
25 to 50 kWh	15	0.7%	35	9.40	10.77	1.37	14.6%
50 to 75 kWh	16	0.7%	66	14.08	15.55	1.47	10.4%
75 to 100 kWh	15	0.7%	83	16.84	18.37	1.53	9.1%
100 to 150 kWh	29	1.3%	112	21.66	23.27	1.61	7.4%
150 to 200 kWh	42	1.9%	164	29.73	31.54	1.81	6.1%
200 to 250 kWh	56	2.6%	194	34.54	36.47	1.93	5.6%
250 to 300 kWh	58	2.7%	259	45.14	47.30	2.16	4.8%
300 to 350 kWh	70	3.2%	294	50.63	52.91	2.28	4.5%
350 to 400 kWh	102	4.7%	365	62.57	65.12	2.55	4.1%
400 to 450 kWh	106	4.9%	407	68.82	71.50	2.68	3.9%
450 to 500 kWh	100	4.6%	457	77.10	79.97	2.87	3.7%
500 to 600 kWh	249	11.5%	520	87.28	90.38	3.10	3.6%
600 to 700 kWh	217	10.0%	636	106.26	109.78	3.52	3.3%
700 to 800 kWh	207	9.6%	710	117.98	121.76	3.78	3.2%
800 to 900 kWh	183	8.5%	826	137.14	141.36	4.22	3.1%
900 to 1000 kWh	158	7.3%	894	147.72	152.17	4.45	3.0%
1000 to 1500 kWh	372	17.2%	1,163	191.58	197.01	5.43	2.8%
1500 to 2000 kWh	102	4.7%	1,696	278.34	285.71	7.37	2.6%
2000 to 3000 kWh	32	1.5%	2,232	362.72	371.92	9.20	2.5%
>= 3000 kWh	3	0.1%	3,426	538.45	551.17	12.72	2.4%
Total	2,162	100.0%	731	121.49	125.35	3.86	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	5.34	6.62	1.28	24.0%
25 to 50 kWh	15	0.7%	37	8.72	10.06	1.34	15.4%
50 to 75 kWh	16	0.7%	62	12.19	13.59	1.40	11.5%
75 to 100 kWh	15	0.7%	96	16.65	18.12	1.47	8.8%
100 to 150 kWh	29	1.3%	136	22.13	23.70	1.57	7.1%
150 to 200 kWh	42	1.9%	191	29.64	31.35	1.71	5.8%
200 to 250 kWh	56	2.6%	256	38.46	40.33	1.87	4.9%
250 to 300 kWh	58	2.7%	286	42.39	44.33	1.94	4.6%
300 to 350 kWh	72	3.3%	354	51.73	53.84	2.11	4.1%
350 to 400 kWh	102	4.7%	383	55.62	57.80	2.18	3.9%
400 to 450 kWh	106	4.9%	440	63.25	65.56	2.31	3.7%
450 to 500 kWh	101	4.7%	492	70.45	72.89	2.44	3.5%
500 to 600 kWh	250	11.5%	579	82.20	84.85	2.65	3.2%
600 to 700 kWh	218	10.1%	667	94.15	97.01	2.86	3.0%
700 to 800 kWh	207	9.5%	785	110.09	113.23	3.14	2.9%
800 to 900 kWh	183	8.4%	867	121.12	124.46	3.34	2.8%
900 to 1000 kWh	158	7.3%	1,008	140.17	143.85	3.68	2.6%
1000 to 1500 kWh	373	17.2%	1,227	169.81	174.02	4.21	2.5%
1500 to 2000 kWh	102	4.7%	1,729	237.27	242.67	5.40	2.3%
2000 to 3000 kWh	32	1.5%	2,356	321.35	328.23	6.88	2.1%
>= 3000 kWh	3	0.1%	3,801	515.23	525.52	10.29	2.0%
Total	2,168	100.0%	784	109.78	112.92	3.14	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	5.26	6.54	1.28	24.3%
25 to 50 kWh	15	0.7%	36	9.06	10.41	1.35	14.9%
50 to 75 kWh	16	0.7%	64	13.13	14.57	1.44	11.0%
75 to 100 kWh	15	0.7%	89	16.74	18.25	1.51	9.0%
100 to 150 kWh	29	1.3%	124	21.89	23.48	1.59	7.3%
150 to 200 kWh	42	1.9%	177	29.68	31.45	1.77	6.0%
200 to 250 kWh	56	2.6%	225	36.50	38.40	1.90	5.2%
250 to 300 kWh	58	2.7%	272	43.76	45.81	2.05	4.7%
300 to 350 kWh	72	3.3%	324	51.19	53.38	2.19	4.3%
350 to 400 kWh	102	4.7%	374	59.10	61.47	2.37	4.0%
400 to 450 kWh	106	4.9%	423	66.04	68.54	2.50	3.8%
450 to 500 kWh	101	4.7%	475	73.79	76.44	2.65	3.6%
500 to 600 kWh	250	11.5%	550	84.74	87.62	2.88	3.4%
600 to 700 kWh	218	10.1%	652	100.20	103.39	3.19	3.2%
700 to 800 kWh	207	9.5%	747	114.04	117.50	3.46	3.0%
800 to 900 kWh	183	8.4%	847	129.14	132.92	3.78	2.9%
900 to 1000 kWh	158	7.3%	951	143.95	148.01	4.06	2.8%
1000 to 1500 kWh	373	17.2%	1,195	180.69	185.51	4.82	2.7%
1500 to 2000 kWh	102	4.7%	1,713	257.92	264.31	6.39	2.5%
2000 to 3000 kWh	32	1.5%	2,294	342.04	350.07	8.03	2.3%
>= 3000 kWh	3	0.1%	3,613	526.84	538.35	11.51	2.2%
Total	2,168	100.0%	757	115.60	119.10	3.50	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	5.27	6.55	1.28	24.3%
25 to 50 kWh	2	0.4%	26	8.02	9.37	1.35	16.8%
50 to 75 kWh	7	1.3%	67	14.33	15.81	1.48	10.3%
75 to 100 kWh	4	0.8%	93	18.73	20.31	1.58	8.4%
100 to 150 kWh	8	1.5%	134	25.62	27.36	1.74	6.8%
150 to 200 kWh	18	3.5%	177	32.05	33.92	1.87	5.8%
200 to 250 kWh	18	3.5%	199	35.76	37.72	1.96	5.5%
250 to 300 kWh	10	1.9%	250	43.20	45.31	2.11	4.9%
300 to 350 kWh	22	4.2%	321	55.74	58.15	2.41	4.3%
350 to 400 kWh	18	3.5%	376	64.97	67.59	2.62	4.0%
400 to 450 kWh	23	4.4%	456	79.04	82.00	2.96	3.7%
450 to 500 kWh	23	4.4%	569	97.32	100.69	3.37	3.5%
500 to 600 kWh	64	12.3%	618	105.71	109.27	3.56	3.4%
600 to 700 kWh	51	9.8%	761	127.89	131.93	4.04	3.2%
700 to 800 kWh	53	10.2%	854	143.35	147.74	4.39	3.1%
800 to 900 kWh	43	8.3%	1,021	170.78	175.79	5.01	2.9%
900 to 1000 kWh	36	6.9%	1,124	187.51	192.90	5.39	2.9%
1000 to 1500 kWh	94	18.1%	1,447	240.68	247.27	6.59	2.7%
1500 to 2000 kWh	17	3.3%	1,909	316.08	324.36	8.28	2.6%
2000 to 3000 kWh	3	0.6%	2,973	492.79	505.12	12.33	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	140.36	144.69	4.33	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.92	6.19	1.27	25.8%
25 to 50 kWh	2	0.4%	53	10.91	12.29	1.38	12.6%
50 to 75 kWh	7	1.3%	60	11.79	13.18	1.39	11.8%
75 to 100 kWh	4	0.8%	88	15.69	17.15	1.46	9.3%
100 to 150 kWh	8	1.5%	116	19.47	21.00	1.53	7.9%
150 to 200 kWh	18	3.5%	178	27.79	29.47	1.68	6.0%
200 to 250 kWh	18	3.5%	258	38.73	40.61	1.88	4.9%
250 to 300 kWh	10	1.9%	306	45.16	47.14	1.98	4.4%
300 to 350 kWh	22	4.2%	328	48.36	50.42	2.06	4.3%
350 to 400 kWh	18	3.5%	366	53.29	55.42	2.13	4.0%
400 to 450 kWh	24	4.6%	399	57.66	59.87	2.21	3.8%
450 to 500 kWh	23	4.4%	388	56.36	58.55	2.19	3.9%
500 to 600 kWh	64	12.3%	479	68.69	71.10	2.41	3.5%
600 to 700 kWh	51	9.8%	538	76.82	79.38	2.56	3.3%
700 to 800 kWh	53	10.2%	646	91.27	94.09	2.82	3.1%
800 to 900 kWh	43	8.3%	679	95.63	98.51	2.88	3.0%
900 to 1000 kWh	36	6.9%	771	108.05	111.16	3.11	2.9%
1000 to 1500 kWh	94	18.0%	963	134.11	137.69	3.58	2.7%
1500 to 2000 kWh	17	3.3%	1,426	196.74	201.43	4.69	2.4%
2000 to 3000 kWh	3	0.6%	1,865	255.99	261.73	5.74	2.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	85.56	88.27	2.71	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	5.09	6.37	1.28	25.1%
25 to 50 kWh	2	0.4%	40	9.47	10.83	1.36	14.4%
50 to 75 kWh	7	1.3%	63	13.06	14.50	1.44	11.0%
75 to 100 kWh	4	0.8%	91	17.21	18.73	1.52	8.8%
100 to 150 kWh	8	1.5%	125	22.55	24.18	1.63	7.2%
150 to 200 kWh	18	3.5%	177	29.92	31.69	1.77	5.9%
200 to 250 kWh	18	3.5%	228	37.25	39.17	1.92	5.2%
250 to 300 kWh	10	1.9%	278	44.18	46.23	2.05	4.6%
300 to 350 kWh	22	4.2%	324	52.07	54.30	2.23	4.3%
350 to 400 kWh	18	3.5%	371	59.13	61.51	2.38	4.0%
400 to 450 kWh	24	4.6%	428	68.31	70.90	2.59	3.8%
450 to 500 kWh	23	4.4%	479	76.92	79.70	2.78	3.6%
500 to 600 kWh	64	12.3%	548	87.22	90.21	2.99	3.4%
600 to 700 kWh	51	9.8%	650	102.36	105.66	3.30	3.2%
700 to 800 kWh	53	10.2%	750	117.44	121.04	3.60	3.1%
800 to 900 kWh	43	8.3%	850	133.20	137.15	3.95	3.0%
900 to 1000 kWh	36	6.9%	948	147.78	152.03	4.25	2.9%
1000 to 1500 kWh	94	18.0%	1,207	187.83	192.92	5.09	2.7%
1500 to 2000 kWh	17	3.3%	1,668	256.41	262.90	6.49	2.5%
2000 to 3000 kWh	3	0.6%	2,419	374.39	383.42	9.03	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	113.00	116.52	3.52	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	5.02	6.29	1.27	25.3%
25 to 50 kWh	117	0.1%	36	9.54	10.91	1.37	14.4%
50 to 75 kWh	367	0.4%	65	14.13	15.60	1.47	10.4%
75 to 100 kWh	863	0.9%	91	18.16	19.73	1.57	8.6%
100 to 150 kWh	3,859	4.1%	131	24.60	26.31	1.71	7.0%
150 to 200 kWh	6,554	7.0%	182	32.85	34.74	1.89	5.8%
200 to 250 kWh	8,394	8.9%	233	40.98	43.05	2.07	5.1%
250 to 300 kWh	9,108	9.7%	286	49.49	51.75	2.26	4.6%
300 to 350 kWh	8,876	9.4%	340	58.09	60.54	2.45	4.2%
350 to 400 kWh	8,525	9.1%	391	66.40	69.03	2.63	4.0%
400 to 450 kWh	7,654	8.1%	445	75.02	77.84	2.82	3.8%
450 to 500 kWh	6,778	7.2%	500	83.84	86.86	3.02	3.6%
500 to 600 kWh	10,615	11.3%	577	96.28	99.57	3.29	3.4%
600 to 700 kWh	7,391	7.9%	685	113.86	117.55	3.69	3.2%
700 to 800 kWh	4,874	5.2%	794	131.64	135.73	4.09	3.1%
800 to 900 kWh	3,216	3.4%	904	149.49	153.97	4.48	3.0%
900 to 1000 kWh	2,142	2.3%	1,018	168.22	173.13	4.91	2.9%
1000 to 1500 kWh	3,778	4.0%	1,264	208.23	214.03	5.80	2.8%
1500 to 2000 kWh	615	0.7%	1,827	299.24	307.07	7.83	2.6%
2000 to 3000 kWh	213	0.2%	2,469	397.96	407.87	9.91	2.5%
>= 3000 kWh	24	0.0%	3,759	588.98	602.75	13.77	2.3%
Total	94,026	100.0%	491	82.61	85.60	2.99	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	5.28	6.55	1.27	24.1%
25 to 50 kWh	118	0.1%	41	9.34	10.69	1.35	14.5%
50 to 75 kWh	368	0.4%	64	12.43	13.83	1.40	11.3%
75 to 100 kWh	865	0.9%	88	15.73	17.19	1.46	9.3%
100 to 150 kWh	3,864	4.1%	125	20.72	22.27	1.55	7.5%
150 to 200 kWh	6,561	7.0%	170	26.90	28.56	1.66	6.2%
200 to 250 kWh	8,399	8.9%	218	33.36	35.14	1.78	5.3%
250 to 300 kWh	9,115	9.7%	264	39.58	41.47	1.89	4.8%
300 to 350 kWh	8,884	9.4%	310	45.82	47.82	2.00	4.4%
350 to 400 kWh	8,531	9.1%	357	52.22	54.34	2.12	4.1%
400 to 450 kWh	7,659	8.1%	404	58.59	60.82	2.23	3.8%
450 to 500 kWh	6,784	7.2%	450	64.73	67.07	2.34	3.6%
500 to 600 kWh	10,621	11.3%	517	73.88	76.39	2.51	3.4%
600 to 700 kWh	7,398	7.9%	609	86.36	89.09	2.73	3.2%
700 to 800 kWh	4,879	5.2%	700	98.64	101.58	2.94	3.0%
800 to 900 kWh	3,219	3.4%	789	110.55	113.70	3.15	2.8%
900 to 1000 kWh	2,143	2.3%	874	122.05	125.41	3.36	2.8%
1000 to 1500 kWh	3,788	4.0%	1,094	151.67	155.56	3.89	2.6%
1500 to 2000 kWh	618	0.7%	1,560	214.62	219.63	5.01	2.3%
2000 to 3000 kWh	215	0.2%	2,174	296.86	303.31	6.45	2.2%
>= 3000 kWh	24	0.0%	3,342	453.67	462.88	9.21	2.0%
Total	94,116	100.0%	440	63.34	65.66	2.31	3.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	5.15	6.42	1.27	24.7%
25 to 50 kWh	118	0.1%	39	9.44	10.80	1.36	14.4%
50 to 75 kWh	368	0.4%	64	13.28	14.72	1.44	10.8%
75 to 100 kWh	865	0.9%	90	16.95	18.46	1.51	8.9%
100 to 150 kWh	3,864	4.1%	128	22.66	24.29	1.63	7.2%
150 to 200 kWh	6,561	7.0%	176	29.88	31.65	1.77	5.9%
200 to 250 kWh	8,399	8.9%	226	37.18	39.10	1.92	5.2%
250 to 300 kWh	9,115	9.7%	275	44.54	46.61	2.07	4.6%
300 to 350 kWh	8,884	9.4%	325	51.96	54.18	2.22	4.3%
350 to 400 kWh	8,531	9.1%	374	59.31	61.69	2.38	4.0%
400 to 450 kWh	7,659	8.1%	425	66.81	69.33	2.52	3.8%
450 to 500 kWh	6,784	7.2%	475	74.29	76.97	2.68	3.6%
500 to 600 kWh	10,621	11.3%	547	85.08	87.98	2.90	3.4%
600 to 700 kWh	7,398	7.9%	647	100.12	103.32	3.20	3.2%
700 to 800 kWh	4,879	5.2%	747	115.15	118.66	3.51	3.0%
800 to 900 kWh	3,219	3.4%	846	130.04	133.86	3.82	2.9%
900 to 1000 kWh	2,143	2.3%	946	145.16	149.29	4.13	2.8%
1000 to 1500 kWh	3,788	4.0%	1,179	179.96	184.80	4.84	2.7%
1500 to 2000 kWh	618	0.7%	1,694	256.95	263.36	6.41	2.5%
2000 to 3000 kWh	215	0.2%	2,322	347.47	355.65	8.18	2.4%
>= 3000 kWh	24	0.0%	3,550	521.33	532.81	11.48	2.2%
Total	94,116	100.0%	465	72.99	75.64	2.65	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	5.06	6.34	1.28	25.3%
25 to 50 kWh	249	0.2%	38	9.77	11.15	1.38	14.1%
50 to 75 kWh	849	0.8%	65	13.98	15.45	1.47	10.5%
75 to 100 kWh	2,150	2.0%	90	17.99	19.55	1.56	8.7%
100 to 150 kWh	8,824	8.3%	127	23.92	25.61	1.69	7.1%
150 to 200 kWh	12,174	11.5%	175	31.50	33.36	1.86	5.9%
200 to 250 kWh	13,075	12.3%	223	39.16	41.19	2.03	5.2%
250 to 300 kWh	12,355	11.6%	272	47.00	49.19	2.19	4.7%
300 to 350 kWh	10,917	10.3%	322	54.88	57.24	2.36	4.3%
350 to 400 kWh	9,213	8.7%	372	62.89	65.44	2.55	4.1%
400 to 450 kWh	7,475	7.0%	420	70.49	73.20	2.71	3.8%
450 to 500 kWh	6,087	5.7%	472	78.81	81.71	2.90	3.7%
500 to 600 kWh	8,640	8.1%	545	90.65	93.81	3.16	3.5%
600 to 700 kWh	5,224	4.9%	643	106.23	109.73	3.50	3.3%
700 to 800 kWh	3,171	3.0%	747	122.96	126.82	3.86	3.1%
800 to 900 kWh	1,972	1.9%	846	139.01	143.24	4.23	3.0%
900 to 1000 kWh	1,189	1.1%	954	156.61	161.23	4.62	3.0%
1000 to 1500 kWh	2,023	1.9%	1,199	196.23	201.73	5.50	2.8%
1500 to 2000 kWh	327	0.3%	1,723	279.83	287.16	7.33	2.6%
2000 to 3000 kWh	106	0.1%	2,451	392.29	402.02	9.73	2.5%
>= 3000 kWh	21	0.0%	3,538	553.78	566.77	12.99	2.3%
Total	106,155	100.0%	370	62.70	65.24	2.54	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	5.86	7.15	1.29	22.0%
25 to 50 kWh	265	0.2%	43	9.64	10.99	1.35	14.0%
50 to 75 kWh	849	0.8%	64	12.50	13.91	1.41	11.3%
75 to 100 kWh	2,154	2.0%	88	15.72	17.18	1.46	9.3%
100 to 150 kWh	8,830	8.3%	128	21.14	22.70	1.56	7.4%
150 to 200 kWh	12,179	11.5%	177	27.78	29.46	1.68	6.0%
200 to 250 kWh	13,085	12.3%	227	34.56	36.37	1.81	5.2%
250 to 300 kWh	12,360	11.6%	278	41.43	43.36	1.93	4.7%
300 to 350 kWh	10,920	10.3%	327	48.19	50.23	2.04	4.2%
350 to 400 kWh	9,220	8.7%	376	54.83	57.00	2.17	4.0%
400 to 450 kWh	7,480	7.0%	428	61.86	64.15	2.29	3.7%
450 to 500 kWh	6,090	5.7%	477	68.46	70.86	2.40	3.5%
500 to 600 kWh	8,643	8.1%	547	77.97	80.55	2.58	3.3%
600 to 700 kWh	5,227	4.9%	648	91.61	94.43	2.82	3.1%
700 to 800 kWh	3,177	3.0%	746	104.75	107.81	3.06	2.9%
800 to 900 kWh	1,974	1.9%	844	118.01	121.30	3.29	2.8%
900 to 1000 kWh	1,191	1.1%	941	131.14	134.66	3.52	2.7%
1000 to 1500 kWh	2,025	1.9%	1,145	158.77	162.78	4.01	2.5%
1500 to 2000 kWh	327	0.3%	1,651	227.01	232.23	5.22	2.3%
2000 to 3000 kWh	106	0.1%	2,173	297.08	303.55	6.47	2.2%
>= 3000 kWh	21	0.0%	3,310	449.60	458.74	9.14	2.0%
Total	106,257	100.0%	372	54.21	56.36	2.15	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	5.47	6.75	1.28	23.4%
25 to 50 kWh	265	0.2%	41	9.70	11.07	1.37	14.1%
50 to 75 kWh	849	0.8%	65	13.24	14.68	1.44	10.9%
75 to 100 kWh	2,154	2.0%	89	16.85	18.36	1.51	9.0%
100 to 150 kWh	8,830	8.3%	128	22.53	24.16	1.63	7.2%
150 to 200 kWh	12,179	11.5%	176	29.64	31.41	1.77	6.0%
200 to 250 kWh	13,085	12.3%	225	36.86	38.78	1.92	5.2%
250 to 300 kWh	12,360	11.6%	275	44.22	46.28	2.06	4.7%
300 to 350 kWh	10,920	10.3%	325	51.53	53.74	2.21	4.3%
350 to 400 kWh	9,220	8.7%	374	58.86	61.22	2.36	4.0%
400 to 450 kWh	7,480	7.0%	424	66.18	68.68	2.50	3.8%
450 to 500 kWh	6,090	5.7%	474	73.63	76.29	2.66	3.6%
500 to 600 kWh	8,643	8.1%	546	84.32	87.18	2.86	3.4%
600 to 700 kWh	5,227	4.9%	646	98.92	102.08	3.16	3.2%
700 to 800 kWh	3,177	3.0%	746	113.85	117.32	3.47	3.0%
800 to 900 kWh	1,974	1.9%	845	128.52	132.27	3.75	2.9%
900 to 1000 kWh	1,191	1.1%	948	143.88	147.95	4.07	2.8%
1000 to 1500 kWh	2,025	1.9%	1,172	177.50	182.26	4.76	2.7%
1500 to 2000 kWh	327	0.3%	1,687	253.44	259.73	6.29	2.5%
2000 to 3000 kWh	106	0.1%	2,312	344.76	352.86	8.10	2.3%
>= 3000 kWh	21	0.0%	3,424	501.69	512.76	11.07	2.2%
Total	106,257	100.0%	371	58.45	60.80	2.35	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	6.00	7.30	1.30	21.7%
25 to 50 kWh	1	0.4%	10	5.64	6.94	1.30	23.0%
50 to 75 kWh	3	1.1%	60	13.17	14.62	1.45	11.0%
75 to 100 kWh	2	0.7%	114	22.28	23.94	1.66	7.5%
100 to 150 kWh	4	1.4%	130	25.16	26.89	1.73	6.9%
150 to 200 kWh	14	5.0%	177	32.31	34.20	1.89	5.8%
200 to 250 kWh	12	4.3%	225	40.18	42.24	2.06	5.1%
250 to 300 kWh	7	2.5%	254	43.66	45.77	2.11	4.8%
300 to 350 kWh	16	5.7%	328	57.13	59.58	2.45	4.3%
350 to 400 kWh	12	4.3%	368	63.36	65.94	2.58	4.1%
400 to 450 kWh	12	4.3%	468	81.17	84.19	3.02	3.7%
450 to 500 kWh	16	5.7%	557	95.54	98.87	3.33	3.5%
500 to 600 kWh	44	15.6%	622	106.50	110.09	3.59	3.4%
600 to 700 kWh	32	11.3%	766	128.87	132.93	4.06	3.2%
700 to 800 kWh	26	9.2%	845	142.03	146.39	4.36	3.1%
800 to 900 kWh	17	6.0%	1,085	181.71	186.98	5.27	2.9%
900 to 1000 kWh	17	6.0%	1,160	194.64	200.21	5.57	2.9%
1000 to 1500 kWh	35	12.4%	1,454	241.89	248.51	6.62	2.7%
1500 to 2000 kWh	7	2.5%	1,999	329.19	337.73	8.54	2.6%
2000 to 3000 kWh	1	0.4%	2,829	471.71	483.61	11.90	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	126.86	130.89	4.03	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	5.22	6.49	1.27	24.3%
25 to 50 kWh	1	0.4%	56	11.23	12.62	1.39	12.4%
50 to 75 kWh	3	1.1%	70	13.28	14.70	1.42	10.7%
75 to 100 kWh	2	0.7%	72	13.58	15.01	1.43	10.5%
100 to 150 kWh	4	1.4%	111	18.74	20.26	1.52	8.1%
150 to 200 kWh	14	4.9%	176	27.70	29.38	1.68	6.1%
200 to 250 kWh	12	4.2%	227	34.54	36.34	1.80	5.2%
250 to 300 kWh	7	2.5%	298	44.05	46.02	1.97	4.5%
300 to 350 kWh	16	5.7%	320	47.34	49.37	2.03	4.3%
350 to 400 kWh	12	4.2%	370	53.69	55.83	2.14	4.0%
400 to 450 kWh	13	4.6%	384	55.82	58.00	2.18	3.9%
450 to 500 kWh	16	5.7%	396	57.35	59.55	2.20	3.8%
500 to 600 kWh	44	15.5%	477	68.48	70.89	2.41	3.5%
600 to 700 kWh	32	11.3%	530	75.66	78.20	2.54	3.4%
700 to 800 kWh	26	9.2%	661	93.29	96.13	2.84	3.0%
800 to 900 kWh	17	6.0%	612	86.91	89.65	2.74	3.2%
900 to 1000 kWh	17	6.0%	746	104.82	107.87	3.05	2.9%
1000 to 1500 kWh	35	12.4%	921	128.48	131.96	3.48	2.7%
1500 to 2000 kWh	7	2.5%	1,429	197.39	202.09	4.70	2.4%
2000 to 3000 kWh	1	0.4%	1,990	273.68	279.75	6.07	2.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	76.33	78.88	2.55	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	5.61	6.90	1.29	23.0%
25 to 50 kWh	1	0.4%	33	8.44	9.78	1.34	15.9%
50 to 75 kWh	3	1.1%	65	13.22	14.66	1.44	10.9%
75 to 100 kWh	2	0.7%	93	17.93	19.48	1.55	8.6%
100 to 150 kWh	4	1.4%	120	21.95	23.58	1.63	7.4%
150 to 200 kWh	14	4.9%	177	30.01	31.79	1.78	5.9%
200 to 250 kWh	12	4.2%	226	37.36	39.29	1.93	5.2%
250 to 300 kWh	7	2.5%	276	43.85	45.89	2.04	4.7%
300 to 350 kWh	16	5.7%	324	52.23	54.47	2.24	4.3%
350 to 400 kWh	12	4.2%	369	58.52	60.88	2.36	4.0%
400 to 450 kWh	13	4.6%	426	68.41	71.00	2.59	3.8%
450 to 500 kWh	16	5.7%	477	76.55	79.32	2.77	3.6%
500 to 600 kWh	44	15.5%	550	87.53	90.53	3.00	3.4%
600 to 700 kWh	32	11.3%	648	102.26	105.56	3.30	3.2%
700 to 800 kWh	26	9.2%	753	117.82	121.43	3.61	3.1%
800 to 900 kWh	17	6.0%	849	134.31	138.31	4.00	3.0%
900 to 1000 kWh	17	6.0%	953	149.73	154.04	4.31	2.9%
1000 to 1500 kWh	35	12.4%	1,191	186.01	191.08	5.07	2.7%
1500 to 2000 kWh	7	2.5%	1,714	263.29	269.91	6.62	2.5%
2000 to 3000 kWh	1	0.4%	2,409	372.69	381.68	8.99	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	101.64	104.93	3.29	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	5.27	6.56	1.29	24.5%
25 to 50 kWh	12	0.8%	32	8.83	10.20	1.37	15.5%
50 to 75 kWh	13	0.9%	66	14.25	15.72	1.47	10.3%
75 to 100 kWh	11	0.7%	80	16.53	18.06	1.53	9.3%
100 to 150 kWh	26	1.7%	114	22.02	23.64	1.62	7.4%
150 to 200 kWh	38	2.5%	162	29.42	31.23	1.81	6.2%
200 to 250 kWh	45	3.0%	192	34.29	36.21	1.92	5.6%
250 to 300 kWh	47	3.1%	268	46.57	48.76	2.19	4.7%
300 to 350 kWh	56	3.7%	294	50.69	52.97	2.28	4.5%
350 to 400 kWh	82	5.5%	367	62.76	65.32	2.56	4.1%
400 to 450 kWh	84	5.6%	418	70.60	73.32	2.72	3.9%
450 to 500 kWh	72	4.8%	465	78.78	81.70	2.92	3.7%
500 to 600 kWh	192	12.8%	524	87.98	91.09	3.11	3.5%
600 to 700 kWh	163	10.8%	649	108.33	111.90	3.57	3.3%
700 to 800 kWh	147	9.8%	727	120.81	124.66	3.85	3.2%
800 to 900 kWh	122	8.1%	854	141.40	145.70	4.30	3.0%
900 to 1000 kWh	100	6.7%	933	154.29	158.89	4.60	3.0%
1000 to 1500 kWh	201	13.4%	1,190	196.18	201.71	5.53	2.8%
1500 to 2000 kWh	52	3.5%	1,755	287.84	295.42	7.58	2.6%
2000 to 3000 kWh	17	1.1%	2,219	359.50	368.60	9.10	2.5%
>= 3000 kWh	1	0.1%	4,192	658.39	673.68	15.29	2.3%
Total	1,503	100.0%	686	114.28	117.98	3.70	3.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	5.42	6.70	1.28	23.6%
25 to 50 kWh	12	0.8%	39	9.08	10.42	1.34	14.8%
50 to 75 kWh	13	0.9%	61	11.99	13.39	1.40	11.7%
75 to 100 kWh	11	0.7%	100	17.18	18.66	1.48	8.6%
100 to 150 kWh	26	1.7%	133	21.73	23.29	1.56	7.2%
150 to 200 kWh	38	2.5%	191	29.61	31.32	1.71	5.8%
200 to 250 kWh	45	3.0%	256	38.40	40.27	1.87	4.9%
250 to 300 kWh	47	3.1%	275	40.87	42.78	1.91	4.7%
300 to 350 kWh	58	3.8%	353	51.60	53.71	2.11	4.1%
350 to 400 kWh	82	5.4%	381	55.36	57.53	2.17	3.9%
400 to 450 kWh	84	5.6%	430	61.88	64.16	2.28	3.7%
450 to 500 kWh	73	4.8%	481	68.94	71.35	2.41	3.5%
500 to 600 kWh	193	12.8%	571	81.10	83.73	2.63	3.2%
600 to 700 kWh	164	10.9%	657	92.63	95.47	2.84	3.1%
700 to 800 kWh	147	9.7%	767	107.75	110.86	3.11	2.9%
800 to 900 kWh	122	8.1%	838	117.15	120.42	3.27	2.8%
900 to 1000 kWh	100	6.6%	961	133.76	137.33	3.57	2.7%
1000 to 1500 kWh	202	13.4%	1,176	162.73	166.81	4.08	2.5%
1500 to 2000 kWh	52	3.4%	1,637	224.78	229.96	5.18	2.3%
2000 to 3000 kWh	17	1.1%	2,431	331.38	338.43	7.05	2.1%
>= 3000 kWh	1	0.1%	4,340	590.25	601.94	11.69	2.0%
Total	1,509	100.0%	701	98.61	101.56	2.94	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	5.34	6.63	1.29	24.2%
25 to 50 kWh	12	0.8%	36	8.96	10.31	1.35	15.1%
50 to 75 kWh	13	0.9%	64	13.12	14.56	1.44	11.0%
75 to 100 kWh	11	0.7%	90	16.85	18.36	1.51	9.0%
100 to 150 kWh	26	1.7%	123	21.88	23.46	1.58	7.2%
150 to 200 kWh	38	2.5%	176	29.52	31.28	1.76	6.0%
200 to 250 kWh	45	3.0%	224	36.35	38.24	1.89	5.2%
250 to 300 kWh	47	3.1%	271	43.72	45.77	2.05	4.7%
300 to 350 kWh	58	3.8%	324	51.15	53.34	2.19	4.3%
350 to 400 kWh	82	5.4%	374	59.06	61.42	2.36	4.0%
400 to 450 kWh	84	5.6%	424	66.25	68.75	2.50	3.8%
450 to 500 kWh	73	4.8%	473	73.86	76.53	2.67	3.6%
500 to 600 kWh	193	12.8%	548	84.55	87.42	2.87	3.4%
600 to 700 kWh	164	10.9%	653	100.47	103.68	3.21	3.2%
700 to 800 kWh	147	9.7%	747	114.29	117.77	3.48	3.0%
800 to 900 kWh	122	8.1%	846	129.31	133.09	3.78	2.9%
900 to 1000 kWh	100	6.6%	947	144.03	148.11	4.08	2.8%
1000 to 1500 kWh	202	13.4%	1,183	179.45	184.25	4.80	2.7%
1500 to 2000 kWh	52	3.4%	1,696	256.52	262.90	6.38	2.5%
2000 to 3000 kWh	17	1.1%	2,325	345.44	353.51	8.07	2.3%
>= 3000 kWh	1	0.1%	4,266	624.32	637.81	13.49	2.2%
Total	1,509	100.0%	693	106.42	109.74	3.32	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	5.09	6.36	1.27	25.0%
25 to 50 kWh	52	0.1%	39	9.94	11.33	1.39	14.0%
50 to 75 kWh	102	0.2%	64	13.91	15.38	1.47	10.6%
75 to 100 kWh	325	0.7%	90	18.04	19.60	1.56	8.6%
100 to 150 kWh	1,745	3.8%	128	24.24	25.94	1.70	7.0%
150 to 200 kWh	3,503	7.7%	176	31.87	33.74	1.87	5.9%
200 to 250 kWh	4,929	10.9%	226	40.09	42.14	2.05	5.1%
250 to 300 kWh	5,590	12.3%	277	48.33	50.57	2.24	4.6%
300 to 350 kWh	5,361	11.8%	329	56.79	59.22	2.43	4.3%
350 to 400 kWh	4,853	10.7%	383	65.48	68.10	2.62	4.0%
400 to 450 kWh	4,035	8.9%	435	73.88	76.69	2.81	3.8%
450 to 500 kWh	3,153	6.9%	487	82.31	85.30	2.99	3.6%
500 to 600 kWh	4,263	9.4%	560	94.10	97.36	3.26	3.5%
600 to 700 kWh	2,600	5.7%	653	108.98	112.57	3.59	3.3%
700 to 800 kWh	1,470	3.2%	734	122.02	125.89	3.87	3.2%
800 to 900 kWh	938	2.1%	826	136.89	141.09	4.20	3.1%
900 to 1000 kWh	632	1.4%	909	150.44	154.94	4.50	3.0%
1000 to 1500 kWh	1,364	3.0%	1,124	184.66	189.91	5.25	2.8%
1500 to 2000 kWh	331	0.7%	1,618	264.44	271.47	7.03	2.7%
2000 to 3000 kWh	123	0.3%	2,217	358.69	367.76	9.07	2.5%
>= 3000 kWh	16	0.0%	13,723	2,443.37	2,503.93	60.56	2.5%
Total	45,406	100.0%	430	73.11	75.90	2.79	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	5.38	6.66	1.28	23.8%
25 to 50 kWh	53	0.1%	42	9.40	10.75	1.35	14.4%
50 to 75 kWh	103	0.2%	65	12.59	13.99	1.40	11.1%
75 to 100 kWh	325	0.7%	89	15.84	17.30	1.46	9.2%
100 to 150 kWh	1,746	3.8%	130	21.36	22.93	1.57	7.4%
150 to 200 kWh	3,509	7.7%	178	28.00	29.69	1.69	6.0%
200 to 250 kWh	4,932	10.9%	226	34.42	36.22	1.80	5.2%
250 to 300 kWh	5,591	12.3%	273	40.83	42.75	1.92	4.7%
300 to 350 kWh	5,365	11.8%	320	47.15	49.18	2.03	4.3%
350 to 400 kWh	4,853	10.7%	367	53.48	55.62	2.14	4.0%
400 to 450 kWh	4,036	8.9%	412	59.68	61.93	2.25	3.8%
450 to 500 kWh	3,156	6.9%	461	66.24	68.61	2.37	3.6%
500 to 600 kWh	4,266	9.4%	531	75.73	78.26	2.53	3.3%
600 to 700 kWh	2,602	5.7%	640	90.44	93.24	2.80	3.1%
700 to 800 kWh	1,472	3.2%	759	106.62	109.70	3.08	2.9%
800 to 900 kWh	938	2.1%	865	120.96	124.30	3.34	2.8%
900 to 1000 kWh	635	1.4%	983	136.95	140.58	3.63	2.7%
1000 to 1500 kWh	1,365	3.0%	1,247	172.62	176.89	4.27	2.5%
1500 to 2000 kWh	332	0.7%	1,786	245.36	250.91	5.55	2.3%
2000 to 3000 kWh	123	0.3%	2,421	330.63	337.69	7.06	2.1%
>= 3000 kWh	16	0.0%	3,783	515.10	525.45	10.35	2.0%
Total	45,439	100.0%	424	61.29	63.57	2.28	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	5.23	6.51	1.28	24.5%
25 to 50 kWh	53	0.1%	40	9.66	11.02	1.36	14.1%
50 to 75 kWh	103	0.2%	64	13.25	14.69	1.44	10.9%
75 to 100 kWh	325	0.7%	89	16.95	18.46	1.51	8.9%
100 to 150 kWh	1,746	3.8%	129	22.80	24.44	1.64	7.2%
150 to 200 kWh	3,509	7.7%	177	29.94	31.71	1.77	5.9%
200 to 250 kWh	4,932	10.9%	226	37.26	39.19	1.93	5.2%
250 to 300 kWh	5,591	12.3%	275	44.58	46.66	2.08	4.7%
300 to 350 kWh	5,365	11.8%	325	51.97	54.20	2.23	4.3%
350 to 400 kWh	4,853	10.7%	375	59.48	61.86	2.38	4.0%
400 to 450 kWh	4,036	8.9%	424	66.78	69.31	2.53	3.8%
450 to 500 kWh	3,156	6.9%	474	74.27	76.95	2.68	3.6%
500 to 600 kWh	4,266	9.4%	546	84.92	87.81	2.89	3.4%
600 to 700 kWh	2,602	5.7%	646	99.72	102.91	3.19	3.2%
700 to 800 kWh	1,472	3.2%	747	114.32	117.80	3.48	3.0%
800 to 900 kWh	938	2.1%	845	128.93	132.70	3.77	2.9%
900 to 1000 kWh	635	1.4%	946	143.69	147.76	4.07	2.8%
1000 to 1500 kWh	1,365	3.0%	1,185	178.65	183.41	4.76	2.7%
1500 to 2000 kWh	332	0.7%	1,702	254.90	261.20	6.30	2.5%
2000 to 3000 kWh	123	0.3%	2,319	344.65	352.72	8.07	2.3%
>= 3000 kWh	16	0.0%	8,753	1,479.24	1,514.69	35.45	2.4%
Total	45,439	100.0%	427	67.20	69.73	2.53	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.69	5.96	1.27	27.1%
25 to 50 kWh	51	0.1%	39	9.97	11.35	1.38	13.8%
50 to 75 kWh	181	0.5%	64	13.95	15.42	1.47	10.5%
75 to 100 kWh	490	1.4%	88	17.68	19.23	1.55	8.8%
100 to 150 kWh	2,592	7.3%	124	23.52	25.21	1.69	7.2%
150 to 200 kWh	4,528	12.7%	168	30.52	32.36	1.84	6.0%
200 to 250 kWh	5,489	15.4%	214	38.02	40.02	2.00	5.3%
250 to 300 kWh	5,252	14.8%	262	45.74	47.92	2.18	4.8%
300 to 350 kWh	4,261	12.0%	310	53.39	55.74	2.35	4.4%
350 to 400 kWh	3,335	9.4%	359	61.17	63.68	2.51	4.1%
400 to 450 kWh	2,480	7.0%	403	68.28	70.95	2.67	3.9%
450 to 500 kWh	1,731	4.9%	455	76.67	79.52	2.85	3.7%
500 to 600 kWh	2,225	6.3%	514	85.99	89.05	3.06	3.6%
600 to 700 kWh	1,192	3.4%	610	101.36	104.76	3.40	3.4%
700 to 800 kWh	693	1.9%	695	114.85	118.54	3.69	3.2%
800 to 900 kWh	408	1.1%	783	129.06	133.07	4.01	3.1%
900 to 1000 kWh	219	0.6%	853	140.27	144.52	4.25	3.0%
1000 to 1500 kWh	335	0.9%	1,059	172.49	177.45	4.96	2.9%
1500 to 2000 kWh	52	0.1%	1,525	247.37	253.97	6.60	2.7%
2000 to 3000 kWh	19	0.1%	2,094	337.39	345.96	8.57	2.5%
>= 3000 kWh	1	0.0%	3,708	560.16	572.82	12.66	2.3%
Total	35,550	100.0%	319	54.74	57.12	2.37	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	5.43	6.71	1.28	23.6%
25 to 50 kWh	51	0.1%	44	9.68	11.03	1.35	13.9%
50 to 75 kWh	181	0.5%	66	12.75	14.16	1.41	11.1%
75 to 100 kWh	490	1.4%	91	16.17	17.65	1.48	9.2%
100 to 150 kWh	2,593	7.3%	134	21.96	23.54	1.58	7.2%
150 to 200 kWh	4,528	12.7%	185	28.86	30.56	1.70	5.9%
200 to 250 kWh	5,490	15.4%	237	35.91	37.74	1.83	5.1%
250 to 300 kWh	5,253	14.8%	286	42.67	44.62	1.95	4.6%
300 to 350 kWh	4,261	12.0%	338	49.67	51.75	2.08	4.2%
350 to 400 kWh	3,337	9.4%	389	56.56	58.75	2.19	3.9%
400 to 450 kWh	2,480	7.0%	443	63.88	66.20	2.32	3.6%
450 to 500 kWh	1,733	4.9%	492	70.48	72.93	2.45	3.5%
500 to 600 kWh	2,228	6.3%	576	81.79	84.44	2.65	3.2%
600 to 700 kWh	1,194	3.4%	682	96.20	99.11	2.91	3.0%
700 to 800 kWh	694	2.0%	800	112.12	115.30	3.18	2.8%
800 to 900 kWh	408	1.1%	909	127.00	130.45	3.45	2.7%
900 to 1000 kWh	219	0.6%	1,042	144.89	148.66	3.77	2.6%
1000 to 1500 kWh	336	0.9%	1,279	176.92	181.26	4.34	2.5%
1500 to 2000 kWh	55	0.2%	1,782	244.75	250.29	5.54	2.3%
2000 to 3000 kWh	19	0.1%	2,449	334.35	341.47	7.12	2.1%
>= 3000 kWh	1	0.0%	3,336	453.56	462.78	9.22	2.0%
Total	35,567	100.0%	353	51.70	53.81	2.11	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	5.07	6.35	1.28	25.2%
25 to 50 kWh	51	0.1%	41	9.82	11.19	1.37	14.0%
50 to 75 kWh	181	0.5%	65	13.35	14.79	1.44	10.8%
75 to 100 kWh	490	1.4%	90	16.93	18.44	1.51	8.9%
100 to 150 kWh	2,593	7.3%	129	22.74	24.37	1.63	7.2%
150 to 200 kWh	4,528	12.7%	176	29.69	31.46	1.77	6.0%
200 to 250 kWh	5,490	15.4%	225	36.97	38.88	1.91	5.2%
250 to 300 kWh	5,253	14.8%	274	44.21	46.27	2.06	4.7%
300 to 350 kWh	4,261	12.0%	324	51.53	53.74	2.21	4.3%
350 to 400 kWh	3,337	9.4%	374	58.86	61.22	2.36	4.0%
400 to 450 kWh	2,480	7.0%	423	66.08	68.58	2.50	3.8%
450 to 500 kWh	1,733	4.9%	474	73.58	76.23	2.65	3.6%
500 to 600 kWh	2,228	6.3%	545	83.89	86.74	2.85	3.4%
600 to 700 kWh	1,194	3.4%	646	98.78	101.93	3.15	3.2%
700 to 800 kWh	694	2.0%	747	113.48	116.92	3.44	3.0%
800 to 900 kWh	408	1.1%	846	128.03	131.76	3.73	2.9%
900 to 1000 kWh	219	0.6%	947	142.58	146.59	4.01	2.8%
1000 to 1500 kWh	336	0.9%	1,169	174.71	179.35	4.64	2.7%
1500 to 2000 kWh	55	0.2%	1,655	246.05	252.11	6.06	2.5%
2000 to 3000 kWh	19	0.1%	2,270	335.88	343.72	7.84	2.3%
>= 3000 kWh	1	0.0%	3,522	506.86	517.80	10.94	2.2%
Total	35,567	100.0%	336	53.24	55.48	2.24	4.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	3.80	5.06	1.26	33.2%
25 to 50 kWh	1	0.4%	42	10.40	11.79	1.39	13.4%
50 to 75 kWh	4	1.7%	73	15.20	16.69	1.49	9.8%
75 to 100 kWh	2	0.8%	72	15.19	16.69	1.50	9.9%
100 to 150 kWh	4	1.7%	138	26.09	27.84	1.75	6.7%
150 to 200 kWh	4	1.7%	175	31.11	32.94	1.83	5.9%
200 to 250 kWh	6	2.5%	145	26.93	28.69	1.76	6.5%
250 to 300 kWh	3	1.3%	239	42.15	44.25	2.10	5.0%
300 to 350 kWh	6	2.5%	299	51.58	53.88	2.30	4.5%
350 to 400 kWh	6	2.5%	392	68.19	70.89	2.70	4.0%
400 to 450 kWh	11	4.6%	443	76.72	79.62	2.90	3.8%
450 to 500 kWh	7	2.9%	593	101.27	104.72	3.45	3.4%
500 to 600 kWh	20	8.4%	608	103.96	107.48	3.52	3.4%
600 to 700 kWh	19	8.0%	752	126.26	130.26	4.00	3.2%
700 to 800 kWh	27	11.3%	863	144.61	149.03	4.42	3.1%
800 to 900 kWh	26	10.9%	978	163.63	168.48	4.85	3.0%
900 to 1000 kWh	19	8.0%	1,093	181.14	186.35	5.21	2.9%
1000 to 1500 kWh	59	24.8%	1,444	239.97	246.54	6.57	2.7%
1500 to 2000 kWh	10	4.2%	1,842	306.24	314.34	8.10	2.6%
2000 to 3000 kWh	2	0.8%	3,046	503.34	515.87	12.53	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	156.32	161.00	4.68	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.32	5.58	1.26	29.2%
25 to 50 kWh	1	0.4%	51	10.60	11.97	1.37	12.9%
50 to 75 kWh	4	1.7%	51	10.68	12.05	1.37	12.8%
75 to 100 kWh	2	0.8%	105	17.80	19.30	1.50	8.4%
100 to 150 kWh	4	1.7%	122	20.19	21.73	1.54	7.6%
150 to 200 kWh	4	1.7%	182	28.11	29.79	1.68	6.0%
200 to 250 kWh	6	2.5%	319	47.11	49.13	2.02	4.3%
250 to 300 kWh	3	1.3%	326	47.73	49.77	2.04	4.3%
300 to 350 kWh	6	2.5%	352	51.55	53.66	2.11	4.1%
350 to 400 kWh	6	2.5%	358	52.49	54.61	2.12	4.0%
400 to 450 kWh	11	4.6%	416	59.69	61.93	2.24	3.8%
450 to 500 kWh	7	2.9%	371	54.21	56.36	2.15	4.0%
500 to 600 kWh	20	8.4%	482	69.15	71.56	2.41	3.5%
600 to 700 kWh	19	8.0%	553	78.78	81.37	2.59	3.3%
700 to 800 kWh	27	11.3%	631	89.37	92.15	2.78	3.1%
800 to 900 kWh	26	10.9%	723	101.33	104.31	2.98	2.9%
900 to 1000 kWh	19	8.0%	794	110.95	114.11	3.16	2.8%
1000 to 1500 kWh	59	24.8%	988	137.38	141.02	3.64	2.6%
1500 to 2000 kWh	10	4.2%	1,424	196.25	200.93	4.68	2.4%
2000 to 3000 kWh	2	0.8%	1,803	247.14	252.72	5.58	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	96.53	99.44	2.90	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.06	5.32	1.26	31.0%
25 to 50 kWh	1	0.4%	47	10.50	11.88	1.38	13.1%
50 to 75 kWh	4	1.7%	62	12.94	14.37	1.43	11.1%
75 to 100 kWh	2	0.8%	88	16.49	17.99	1.50	9.1%
100 to 150 kWh	4	1.7%	130	23.14	24.78	1.64	7.1%
150 to 200 kWh	4	1.7%	178	29.61	31.36	1.75	5.9%
200 to 250 kWh	6	2.5%	232	37.02	38.91	1.89	5.1%
250 to 300 kWh	3	1.3%	282	44.94	47.01	2.07	4.6%
300 to 350 kWh	6	2.5%	325	51.56	53.77	2.21	4.3%
350 to 400 kWh	6	2.5%	375	60.34	62.75	2.41	4.0%
400 to 450 kWh	11	4.6%	430	68.21	70.78	2.57	3.8%
450 to 500 kWh	7	2.9%	482	77.74	80.54	2.80	3.6%
500 to 600 kWh	20	8.4%	545	86.55	89.52	2.97	3.4%
600 to 700 kWh	19	8.0%	652	102.52	105.81	3.29	3.2%
700 to 800 kWh	27	11.3%	748	117.08	120.68	3.60	3.1%
800 to 900 kWh	26	10.9%	851	132.48	136.39	3.91	3.0%
900 to 1000 kWh	19	8.0%	943	146.04	150.23	4.19	2.9%
1000 to 1500 kWh	59	24.8%	1,217	188.90	194.00	5.10	2.7%
1500 to 2000 kWh	10	4.2%	1,633	251.25	257.63	6.38	2.5%
2000 to 3000 kWh	2	0.8%	2,424	375.24	384.29	9.05	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	126.49	130.28	3.79	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.89	6.17	1.28	26.2%
25 to 50 kWh	3	0.5%	48	11.64	13.07	1.43	12.3%
50 to 75 kWh	3	0.5%	62	13.36	14.81	1.45	10.9%
75 to 100 kWh	4	0.6%	89	17.69	19.24	1.55	8.8%
100 to 150 kWh	3	0.5%	94	18.54	20.12	1.58	8.5%
150 to 200 kWh	4	0.6%	180	32.60	34.48	1.88	5.8%
200 to 250 kWh	11	1.7%	198	35.56	37.51	1.95	5.5%
250 to 300 kWh	11	1.7%	222	39.03	41.05	2.02	5.2%
300 to 350 kWh	14	2.1%	293	50.39	52.67	2.28	4.5%
350 to 400 kWh	20	3.0%	358	61.79	64.33	2.54	4.1%
400 to 450 kWh	22	3.3%	367	62.11	64.64	2.53	4.1%
450 to 500 kWh	28	4.2%	435	72.71	75.46	2.75	3.8%
500 to 600 kWh	57	8.6%	507	84.95	87.99	3.04	3.6%
600 to 700 kWh	54	8.2%	599	99.96	103.34	3.38	3.4%
700 to 800 kWh	60	9.1%	667	111.11	114.74	3.63	3.3%
800 to 900 kWh	61	9.3%	771	128.64	132.68	4.04	3.1%
900 to 1000 kWh	58	8.8%	827	136.40	140.58	4.18	3.1%
1000 to 1500 kWh	171	25.9%	1,130	186.12	191.42	5.30	2.8%
1500 to 2000 kWh	50	7.6%	1,636	268.45	275.60	7.15	2.7%
2000 to 3000 kWh	15	2.3%	2,245	366.38	375.69	9.31	2.5%
>= 3000 kWh	2	0.3%	3,043	478.49	489.91	11.42	2.4%
Total	659	100.0%	833	137.94	142.16	4.23	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	5.14	6.41	1.27	24.7%
25 to 50 kWh	3	0.5%	26	7.30	8.61	1.31	17.9%
50 to 75 kWh	3	0.5%	69	13.02	14.44	1.42	10.9%
75 to 100 kWh	4	0.6%	85	15.19	16.65	1.46	9.6%
100 to 150 kWh	3	0.5%	162	25.52	27.16	1.64	6.4%
150 to 200 kWh	4	0.6%	194	29.93	31.65	1.72	5.7%
200 to 250 kWh	11	1.7%	257	38.71	40.59	1.88	4.9%
250 to 300 kWh	11	1.7%	333	48.87	50.92	2.05	4.2%
300 to 350 kWh	14	2.1%	359	52.25	54.36	2.11	4.0%
350 to 400 kWh	20	3.0%	393	56.73	58.92	2.19	3.9%
400 to 450 kWh	22	3.3%	477	68.41	70.82	2.41	3.5%
450 to 500 kWh	28	4.2%	522	74.46	76.98	2.52	3.4%
500 to 600 kWh	57	8.6%	606	85.84	88.56	2.72	3.2%
600 to 700 kWh	54	8.2%	700	98.77	101.72	2.95	3.0%
700 to 800 kWh	60	9.1%	828	115.73	118.97	3.24	2.8%
800 to 900 kWh	61	9.3%	924	129.01	132.49	3.48	2.7%
900 to 1000 kWh	58	8.8%	1,088	151.21	155.09	3.88	2.6%
1000 to 1500 kWh	171	25.9%	1,288	178.23	182.60	4.37	2.5%
1500 to 2000 kWh	50	7.6%	1,826	250.21	255.84	5.63	2.3%
2000 to 3000 kWh	15	2.3%	2,271	309.98	316.66	6.68	2.2%
>= 3000 kWh	2	0.3%	3,531	477.73	487.32	9.59	2.0%
Total	659	100.0%	972	135.33	138.93	3.60	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	5.02	6.29	1.27	25.3%
25 to 50 kWh	3	0.5%	37	9.47	10.84	1.37	14.5%
50 to 75 kWh	3	0.5%	65	13.19	14.62	1.43	10.8%
75 to 100 kWh	4	0.6%	87	16.44	17.94	1.50	9.1%
100 to 150 kWh	3	0.5%	128	22.03	23.64	1.61	7.3%
150 to 200 kWh	4	0.6%	187	31.26	33.06	1.80	5.8%
200 to 250 kWh	11	1.7%	228	37.14	39.05	1.91	5.1%
250 to 300 kWh	11	1.7%	277	43.95	45.99	2.04	4.6%
300 to 350 kWh	14	2.1%	326	51.32	53.52	2.20	4.3%
350 to 400 kWh	20	3.0%	376	59.28	61.65	2.37	4.0%
400 to 450 kWh	22	3.3%	422	65.26	67.73	2.47	3.8%
450 to 500 kWh	28	4.2%	478	73.58	76.21	2.63	3.6%
500 to 600 kWh	57	8.6%	557	85.40	88.27	2.87	3.4%
600 to 700 kWh	54	8.2%	649	99.37	102.53	3.16	3.2%
700 to 800 kWh	60	9.1%	747	113.42	116.86	3.44	3.0%
800 to 900 kWh	61	9.3%	848	128.82	132.59	3.77	2.9%
900 to 1000 kWh	58	8.8%	957	143.80	147.83	4.03	2.8%
1000 to 1500 kWh	171	25.9%	1,209	182.17	187.01	4.84	2.7%
1500 to 2000 kWh	50	7.6%	1,730	259.38	265.77	6.39	2.5%
2000 to 3000 kWh	15	2.3%	2,258	338.18	346.18	8.00	2.4%
>= 3000 kWh	2	0.3%	3,287	478.11	488.62	10.51	2.2%
Total	659	100.0%	902	136.64	140.55	3.91	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	6.33	6.44	0.11	1.7%
25 to 50 kWh	486	0.2%	38	11.11	11.22	0.11	1.0%
50 to 75 kWh	1,522	0.5%	65	15.48	15.60	0.12	0.8%
75 to 100 kWh	3,847	1.4%	90	19.55	19.67	0.12	0.6%
100 to 150 kWh	17,057	6.0%	128	25.74	25.86	0.12	0.5%
150 to 200 kWh	26,819	9.4%	176	33.58	33.71	0.13	0.4%
200 to 250 kWh	31,961	11.3%	225	41.61	41.75	0.14	0.3%
250 to 300 kWh	32,373	11.4%	275	49.94	50.08	0.14	0.3%
300 to 350 kWh	29,507	10.4%	327	58.37	58.52	0.15	0.3%
350 to 400 kWh	26,046	9.2%	379	66.88	67.04	0.16	0.2%
400 to 450 kWh	21,773	7.7%	430	75.22	75.39	0.17	0.2%
450 to 500 kWh	17,872	6.3%	484	84.10	84.27	0.17	0.2%
500 to 600 kWh	26,056	9.2%	558	96.33	96.52	0.19	0.2%
600 to 700 kWh	16,675	5.9%	661	113.35	113.55	0.20	0.2%
700 to 800 kWh	10,468	3.7%	763	130.29	130.51	0.22	0.2%
800 to 900 kWh	6,760	2.4%	868	147.59	147.81	0.22	0.1%
900 to 1000 kWh	4,376	1.5%	973	165.24	165.48	0.24	0.1%
1000 to 1500 kWh	7,966	2.8%	1,212	204.83	205.11	0.28	0.1%
1500 to 2000 kWh	1,444	0.5%	1,737	291.15	291.50	0.35	0.1%
2000 to 3000 kWh	496	0.2%	2,377	392.64	393.06	0.42	0.1%
>= 3000 kWh	65	0.0%	6,124	1,056.27	1,057.37	1.10	0.1%
Total	283,819	100.0%	417	73.28	73.44	0.16	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	6.85	6.96	0.11	1.6%
25 to 50 kWh	504	0.2%	43	10.88	10.99	0.11	1.0%
50 to 75 kWh	1,524	0.5%	65	13.92	14.03	0.11	0.8%
75 to 100 kWh	3,853	1.4%	89	17.26	17.37	0.11	0.6%
100 to 150 kWh	17,070	6.0%	128	22.75	22.87	0.12	0.5%
150 to 200 kWh	26,837	9.4%	177	29.46	29.58	0.12	0.4%
200 to 250 kWh	31,980	11.3%	226	36.27	36.39	0.12	0.3%
250 to 300 kWh	32,387	11.4%	274	42.93	43.05	0.12	0.3%
300 to 350 kWh	29,524	10.4%	322	49.54	49.67	0.13	0.3%
350 to 400 kWh	26,061	9.2%	370	56.10	56.22	0.12	0.2%
400 to 450 kWh	21,785	7.7%	419	62.81	62.93	0.12	0.2%
450 to 500 kWh	17,887	6.3%	465	69.22	69.35	0.13	0.2%
500 to 600 kWh	26,072	9.2%	535	78.83	78.96	0.13	0.2%
600 to 700 kWh	16,690	5.9%	632	92.20	92.34	0.14	0.2%
700 to 800 kWh	10,482	3.7%	730	105.71	105.85	0.14	0.1%
800 to 900 kWh	6,765	2.4%	824	118.60	118.74	0.14	0.1%
900 to 1000 kWh	4,382	1.5%	920	131.84	131.98	0.14	0.1%
1000 to 1500 kWh	7,981	2.8%	1,145	162.78	162.94	0.16	0.1%
1500 to 2000 kWh	1,451	0.5%	1,651	232.20	232.38	0.18	0.1%
2000 to 3000 kWh	498	0.2%	2,255	314.67	314.87	0.20	0.1%
>= 3000 kWh	65	0.0%	3,461	479.84	480.08	0.24	0.1%
Total	284,068	100.0%	404	60.77	60.89	0.13	0.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	6.59	6.70	0.11	1.7%
25 to 50 kWh	504	0.2%	40	10.99	11.10	0.11	1.0%
50 to 75 kWh	1,524	0.5%	65	14.70	14.82	0.12	0.8%
75 to 100 kWh	3,853	1.4%	89	18.40	18.52	0.12	0.7%
100 to 150 kWh	17,070	6.0%	128	24.25	24.37	0.12	0.5%
150 to 200 kWh	26,837	9.4%	176	31.52	31.64	0.12	0.4%
200 to 250 kWh	31,980	11.3%	225	38.94	39.07	0.13	0.3%
250 to 300 kWh	32,387	11.4%	275	46.43	46.57	0.14	0.3%
300 to 350 kWh	29,524	10.4%	325	53.96	54.09	0.13	0.2%
350 to 400 kWh	26,061	9.2%	374	61.49	61.64	0.15	0.2%
400 to 450 kWh	21,785	7.7%	424	69.02	69.16	0.14	0.2%
450 to 500 kWh	17,887	6.3%	474	76.66	76.81	0.15	0.2%
500 to 600 kWh	26,072	9.2%	546	87.59	87.74	0.15	0.2%
600 to 700 kWh	16,690	5.9%	647	102.78	102.95	0.17	0.2%
700 to 800 kWh	10,482	3.7%	747	118.01	118.18	0.17	0.1%
800 to 900 kWh	6,765	2.4%	846	133.10	133.29	0.19	0.1%
900 to 1000 kWh	4,382	1.5%	947	148.55	148.74	0.19	0.1%
1000 to 1500 kWh	7,981	2.8%	1,179	183.82	184.03	0.21	0.1%
1500 to 2000 kWh	1,451	0.5%	1,694	261.69	261.95	0.26	0.1%
2000 to 3000 kWh	498	0.2%	2,316	353.69	354.00	0.31	0.1%
>= 3000 kWh	65	0.0%	4,793	768.05	768.72	0.67	0.1%
Total	284,068	100.0%	411	67.03	67.17	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	6.31	6.42	0.11	1.7%
25 to 50 kWh	169	0.1%	37	11.00	11.12	0.12	1.1%
50 to 75 kWh	469	0.3%	65	15.55	15.67	0.12	0.8%
75 to 100 kWh	1,188	0.9%	90	19.69	19.82	0.13	0.7%
100 to 150 kWh	5,604	4.0%	130	26.19	26.32	0.13	0.5%
150 to 200 kWh	10,057	7.2%	180	34.39	34.53	0.14	0.4%
200 to 250 kWh	13,323	9.6%	231	42.72	42.86	0.14	0.3%
250 to 300 kWh	14,698	10.5%	283	51.30	51.45	0.15	0.3%
300 to 350 kWh	14,237	10.2%	336	60.04	60.20	0.16	0.3%
350 to 400 kWh	13,378	9.6%	388	68.69	68.85	0.16	0.2%
400 to 450 kWh	11,689	8.4%	442	77.44	77.61	0.17	0.2%
450 to 500 kWh	9,931	7.1%	496	86.36	86.54	0.18	0.2%
500 to 600 kWh	14,878	10.7%	572	98.94	99.13	0.19	0.2%
600 to 700 kWh	9,991	7.2%	677	116.25	116.45	0.20	0.2%
700 to 800 kWh	6,344	4.5%	780	133.45	133.66	0.21	0.2%
800 to 900 kWh	4,154	3.0%	886	151.06	151.29	0.23	0.2%
900 to 1000 kWh	2,774	2.0%	993	168.98	169.23	0.25	0.1%
1000 to 1500 kWh	5,142	3.7%	1,227	207.63	207.91	0.28	0.1%
1500 to 2000 kWh	946	0.7%	1,754	294.60	294.95	0.35	0.1%
2000 to 3000 kWh	336	0.2%	2,377	393.22	393.64	0.42	0.1%
>= 3000 kWh	40	0.0%	7,745	1,363.22	1,364.70	1.48	0.1%
Total	139,432	100.0%	471	82.44	82.61	0.18	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	6.58	6.69	0.11	1.7%
25 to 50 kWh	171	0.1%	41	10.70	10.81	0.11	1.0%
50 to 75 kWh	471	0.3%	64	13.87	13.98	0.11	0.8%
75 to 100 kWh	1,190	0.9%	88	17.22	17.34	0.12	0.7%
100 to 150 kWh	5,610	4.0%	126	22.47	22.59	0.12	0.5%
150 to 200 kWh	10,070	7.2%	173	28.96	29.07	0.11	0.4%
200 to 250 kWh	13,331	9.6%	221	35.54	35.66	0.12	0.3%
250 to 300 kWh	14,706	10.5%	267	41.96	42.08	0.12	0.3%
300 to 350 kWh	14,249	10.2%	314	48.33	48.45	0.12	0.2%
350 to 400 kWh	13,384	9.6%	361	54.80	54.93	0.13	0.2%
400 to 450 kWh	11,695	8.4%	407	61.20	61.33	0.13	0.2%
450 to 500 kWh	9,940	7.1%	453	67.56	67.69	0.13	0.2%
500 to 600 kWh	14,887	10.7%	521	76.92	77.06	0.14	0.2%
600 to 700 kWh	10,000	7.2%	617	90.17	90.31	0.14	0.2%
700 to 800 kWh	6,351	4.6%	714	103.47	103.60	0.13	0.1%
800 to 900 kWh	4,157	3.0%	806	116.10	116.24	0.14	0.1%
900 to 1000 kWh	2,778	2.0%	899	128.88	129.02	0.14	0.1%
1000 to 1500 kWh	5,153	3.7%	1,134	161.22	161.37	0.15	0.1%
1500 to 2000 kWh	950	0.7%	1,639	230.58	230.76	0.18	0.1%
2000 to 3000 kWh	338	0.2%	2,264	315.89	316.09	0.20	0.1%
>= 3000 kWh	40	0.0%	3,518	487.91	488.15	0.24	0.0%
Total	139,555	100.0%	435	64.98	65.11	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	6.45	6.56	0.11	1.7%
25 to 50 kWh	171	0.1%	39	10.85	10.96	0.11	1.0%
50 to 75 kWh	471	0.3%	64	14.71	14.83	0.12	0.8%
75 to 100 kWh	1,190	0.9%	89	18.46	18.58	0.12	0.7%
100 to 150 kWh	5,610	4.0%	128	24.33	24.46	0.13	0.5%
150 to 200 kWh	10,070	7.2%	177	31.67	31.80	0.13	0.4%
200 to 250 kWh	13,331	9.6%	226	39.13	39.26	0.13	0.3%
250 to 300 kWh	14,706	10.5%	275	46.63	46.76	0.13	0.3%
300 to 350 kWh	14,249	10.2%	325	54.19	54.33	0.14	0.3%
350 to 400 kWh	13,384	9.6%	374	61.75	61.89	0.14	0.2%
400 to 450 kWh	11,695	8.4%	424	69.33	69.47	0.14	0.2%
450 to 500 kWh	9,940	7.1%	474	76.96	77.12	0.16	0.2%
500 to 600 kWh	14,887	10.7%	547	87.93	88.09	0.16	0.2%
600 to 700 kWh	10,000	7.2%	647	103.22	103.38	0.16	0.2%
700 to 800 kWh	6,351	4.6%	747	118.46	118.64	0.18	0.2%
800 to 900 kWh	4,157	3.0%	846	133.60	133.78	0.18	0.1%
900 to 1000 kWh	2,778	2.0%	946	148.94	149.14	0.20	0.1%
1000 to 1500 kWh	5,153	3.7%	1,181	184.43	184.65	0.22	0.1%
1500 to 2000 kWh	950	0.7%	1,697	262.60	262.87	0.27	0.1%
2000 to 3000 kWh	338	0.2%	2,321	354.58	354.89	0.31	0.1%
>= 3000 kWh	40	0.0%	5,632	925.56	926.42	0.86	0.1%
Total	139,555	100.0%	453	73.72	73.87	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	6.30	6.41	0.11	1.7%
25 to 50 kWh	300	0.2%	38	11.19	11.30	0.11	1.0%
50 to 75 kWh	1,030	0.7%	65	15.45	15.56	0.11	0.7%
75 to 100 kWh	2,640	1.9%	89	19.49	19.61	0.12	0.6%
100 to 150 kWh	11,416	8.1%	126	25.52	25.65	0.13	0.5%
150 to 200 kWh	16,702	11.8%	173	33.09	33.22	0.13	0.4%
200 to 250 kWh	18,564	13.1%	220	40.84	40.98	0.14	0.3%
250 to 300 kWh	17,607	12.4%	269	48.81	48.96	0.15	0.3%
300 to 350 kWh	15,178	10.7%	318	56.82	56.97	0.15	0.3%
350 to 400 kWh	12,548	8.9%	368	64.97	65.13	0.16	0.2%
400 to 450 kWh	9,955	7.0%	416	72.64	72.81	0.17	0.2%
450 to 500 kWh	7,818	5.5%	468	81.22	81.39	0.17	0.2%
500 to 600 kWh	10,865	7.7%	539	92.83	93.01	0.18	0.2%
600 to 700 kWh	6,416	4.5%	637	108.81	109.00	0.19	0.2%
700 to 800 kWh	3,864	2.7%	737	125.34	125.54	0.20	0.2%
800 to 900 kWh	2,380	1.7%	836	141.49	141.71	0.22	0.2%
900 to 1000 kWh	1,408	1.0%	939	158.63	158.86	0.23	0.1%
1000 to 1500 kWh	2,358	1.7%	1,179	198.28	198.55	0.27	0.1%
1500 to 2000 kWh	379	0.3%	1,696	282.60	282.93	0.33	0.1%
2000 to 3000 kWh	125	0.1%	2,398	393.69	394.10	0.41	0.1%
>= 3000 kWh	22	0.0%	3,545	567.05	567.56	0.51	0.1%
Total	141,705	100.0%	357	63.20	63.36	0.16	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	7.10	7.21	0.11	1.5%
25 to 50 kWh	316	0.2%	43	11.00	11.11	0.11	1.0%
50 to 75 kWh	1,030	0.7%	65	13.95	14.07	0.12	0.9%
75 to 100 kWh	2,644	1.9%	89	17.27	17.38	0.11	0.6%
100 to 150 kWh	11,423	8.1%	129	22.89	23.01	0.12	0.5%
150 to 200 kWh	16,707	11.8%	179	29.76	29.88	0.12	0.4%
200 to 250 kWh	18,575	13.1%	230	36.77	36.89	0.12	0.3%
250 to 300 kWh	17,613	12.4%	280	43.73	43.86	0.13	0.3%
300 to 350 kWh	15,181	10.7%	330	50.66	50.78	0.12	0.2%
350 to 400 kWh	12,557	8.9%	380	57.47	57.59	0.12	0.2%
400 to 450 kWh	9,960	7.0%	432	64.66	64.79	0.13	0.2%
450 to 500 kWh	7,823	5.5%	480	71.32	71.45	0.13	0.2%
500 to 600 kWh	10,871	7.7%	553	81.35	81.48	0.13	0.2%
600 to 700 kWh	6,421	4.5%	654	95.30	95.44	0.14	0.1%
700 to 800 kWh	3,871	2.7%	755	109.15	109.29	0.14	0.1%
800 to 900 kWh	2,382	1.7%	855	122.87	123.02	0.15	0.1%
900 to 1000 kWh	1,410	1.0%	957	136.84	136.99	0.15	0.1%
1000 to 1500 kWh	2,361	1.7%	1,164	165.41	165.56	0.15	0.1%
1500 to 2000 kWh	382	0.3%	1,669	234.77	234.95	0.18	0.1%
2000 to 3000 kWh	125	0.1%	2,214	309.15	309.35	0.20	0.1%
>= 3000 kWh	22	0.0%	3,312	458.93	459.16	0.23	0.1%
Total	141,824	100.0%	367	55.72	55.85	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	6.70	6.82	0.12	1.8%
25 to 50 kWh	316	0.2%	41	11.09	11.21	0.12	1.1%
50 to 75 kWh	1,030	0.7%	65	14.70	14.82	0.12	0.8%
75 to 100 kWh	2,644	1.9%	89	18.38	18.50	0.12	0.7%
100 to 150 kWh	11,423	8.1%	128	24.21	24.33	0.12	0.5%
150 to 200 kWh	16,707	11.8%	176	31.42	31.55	0.13	0.4%
200 to 250 kWh	18,575	13.1%	225	38.81	38.94	0.13	0.3%
250 to 300 kWh	17,613	12.4%	275	46.27	46.41	0.14	0.3%
300 to 350 kWh	15,181	10.7%	324	53.74	53.88	0.14	0.3%
350 to 400 kWh	12,557	8.9%	374	61.22	61.36	0.14	0.2%
400 to 450 kWh	9,960	7.0%	424	68.65	68.80	0.15	0.2%
450 to 500 kWh	7,823	5.5%	474	76.27	76.42	0.15	0.2%
500 to 600 kWh	10,871	7.7%	546	87.09	87.25	0.16	0.2%
600 to 700 kWh	6,421	4.5%	646	102.05	102.22	0.17	0.2%
700 to 800 kWh	3,871	2.7%	746	117.24	117.42	0.18	0.2%
800 to 900 kWh	2,382	1.7%	845	132.19	132.37	0.18	0.1%
900 to 1000 kWh	1,410	1.0%	948	147.74	147.93	0.19	0.1%
1000 to 1500 kWh	2,361	1.7%	1,172	181.85	182.06	0.21	0.1%
1500 to 2000 kWh	382	0.3%	1,683	258.67	258.92	0.25	0.1%
2000 to 3000 kWh	125	0.1%	2,306	351.50	351.81	0.31	0.1%
>= 3000 kWh	22	0.0%	3,428	512.99	513.36	0.37	0.1%
Total	141,824	100.0%	362	59.46	59.60	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	6.45	6.56	0.11	1.7%
25 to 50 kWh	15	0.7%	35	10.77	10.89	0.12	1.1%
50 to 75 kWh	16	0.7%	66	15.55	15.67	0.12	0.8%
75 to 100 kWh	15	0.7%	83	18.37	18.49	0.12	0.7%
100 to 150 kWh	29	1.3%	112	23.27	23.39	0.12	0.5%
150 to 200 kWh	42	1.9%	164	31.54	31.67	0.13	0.4%
200 to 250 kWh	56	2.6%	194	36.47	36.60	0.13	0.4%
250 to 300 kWh	58	2.7%	259	47.30	47.44	0.14	0.3%
300 to 350 kWh	70	3.2%	294	52.91	53.06	0.15	0.3%
350 to 400 kWh	102	4.7%	365	65.12	65.28	0.16	0.2%
400 to 450 kWh	106	4.9%	407	71.50	71.67	0.17	0.2%
450 to 500 kWh	100	4.6%	457	79.97	80.14	0.17	0.2%
500 to 600 kWh	249	11.5%	520	90.38	90.56	0.18	0.2%
600 to 700 kWh	217	10.0%	636	109.78	109.97	0.19	0.2%
700 to 800 kWh	207	9.6%	710	121.76	121.97	0.21	0.2%
800 to 900 kWh	183	8.5%	826	141.36	141.58	0.22	0.2%
900 to 1000 kWh	158	7.3%	894	152.17	152.40	0.23	0.2%
1000 to 1500 kWh	372	17.2%	1,163	197.01	197.28	0.27	0.1%
1500 to 2000 kWh	102	4.7%	1,696	285.71	286.05	0.34	0.1%
2000 to 3000 kWh	32	1.5%	2,232	371.92	372.33	0.41	0.1%
>= 3000 kWh	3	0.1%	3,426	551.17	551.68	0.51	0.1%
Total	2,162	100.0%	731	125.35	125.56	0.21	0.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	6.62	6.73	0.11	1.7%
25 to 50 kWh	15	0.7%	37	10.06	10.17	0.11	1.1%
50 to 75 kWh	16	0.7%	62	13.59	13.70	0.11	0.8%
75 to 100 kWh	15	0.7%	96	18.12	18.24	0.12	0.7%
100 to 150 kWh	29	1.3%	136	23.70	23.81	0.11	0.5%
150 to 200 kWh	42	1.9%	191	31.35	31.47	0.12	0.4%
200 to 250 kWh	56	2.6%	256	40.33	40.45	0.12	0.3%
250 to 300 kWh	58	2.7%	286	44.33	44.45	0.12	0.3%
300 to 350 kWh	72	3.3%	354	53.84	53.96	0.12	0.2%
350 to 400 kWh	102	4.7%	383	57.80	57.92	0.12	0.2%
400 to 450 kWh	106	4.9%	440	65.56	65.68	0.12	0.2%
450 to 500 kWh	101	4.7%	492	72.89	73.02	0.13	0.2%
500 to 600 kWh	250	11.5%	579	84.85	84.98	0.13	0.2%
600 to 700 kWh	218	10.1%	667	97.01	97.15	0.14	0.1%
700 to 800 kWh	207	9.5%	785	113.23	113.38	0.15	0.1%
800 to 900 kWh	183	8.4%	867	124.46	124.61	0.15	0.1%
900 to 1000 kWh	158	7.3%	1,008	143.85	144.00	0.15	0.1%
1000 to 1500 kWh	373	17.2%	1,227	174.02	174.18	0.16	0.1%
1500 to 2000 kWh	102	4.7%	1,729	242.67	242.84	0.17	0.1%
2000 to 3000 kWh	32	1.5%	2,356	328.23	328.43	0.20	0.1%
>= 3000 kWh	3	0.1%	3,801	525.52	525.77	0.25	0.0%
Total	2,168	100.0%	784	112.92	113.06	0.14	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	6.54	6.65	0.11	1.7%
25 to 50 kWh	15	0.7%	36	10.41	10.53	0.12	1.2%
50 to 75 kWh	16	0.7%	64	14.57	14.68	0.11	0.8%
75 to 100 kWh	15	0.7%	89	18.25	18.37	0.12	0.7%
100 to 150 kWh	29	1.3%	124	23.48	23.60	0.12	0.5%
150 to 200 kWh	42	1.9%	177	31.45	31.57	0.12	0.4%
200 to 250 kWh	56	2.6%	225	38.40	38.53	0.13	0.3%
250 to 300 kWh	58	2.7%	272	45.81	45.95	0.14	0.3%
300 to 350 kWh	72	3.3%	324	53.38	53.51	0.13	0.2%
350 to 400 kWh	102	4.7%	374	61.47	61.61	0.14	0.2%
400 to 450 kWh	106	4.9%	423	68.54	68.68	0.14	0.2%
450 to 500 kWh	101	4.7%	475	76.44	76.59	0.15	0.2%
500 to 600 kWh	250	11.5%	550	87.62	87.77	0.15	0.2%
600 to 700 kWh	218	10.1%	652	103.39	103.56	0.17	0.2%
700 to 800 kWh	207	9.5%	747	117.50	117.68	0.18	0.2%
800 to 900 kWh	183	8.4%	847	132.92	133.11	0.19	0.1%
900 to 1000 kWh	158	7.3%	951	148.01	148.20	0.19	0.1%
1000 to 1500 kWh	373	17.2%	1,195	185.51	185.73	0.22	0.1%
1500 to 2000 kWh	102	4.7%	1,713	264.31	264.57	0.26	0.1%
2000 to 3000 kWh	32	1.5%	2,294	350.07	350.38	0.31	0.1%
>= 3000 kWh	3	0.1%	3,613	538.35	538.72	0.37	0.1%
Total	2,168	100.0%	757	119.10	119.28	0.18	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	6.55	6.66	0.11	1.7%
25 to 50 kWh	2	0.4%	26	9.37	9.48	0.11	1.2%
50 to 75 kWh	7	1.3%	67	15.81	15.92	0.11	0.7%
75 to 100 kWh	4	0.8%	93	20.31	20.44	0.13	0.6%
100 to 150 kWh	8	1.5%	134	27.36	27.49	0.13	0.5%
150 to 200 kWh	18	3.5%	177	33.92	34.05	0.13	0.4%
200 to 250 kWh	18	3.5%	199	37.72	37.86	0.14	0.4%
250 to 300 kWh	10	1.9%	250	45.31	45.45	0.14	0.3%
300 to 350 kWh	22	4.2%	321	58.15	58.31	0.16	0.3%
350 to 400 kWh	18	3.5%	376	67.59	67.75	0.16	0.2%
400 to 450 kWh	23	4.4%	456	82.00	82.18	0.18	0.2%
450 to 500 kWh	23	4.4%	569	100.69	100.88	0.19	0.2%
500 to 600 kWh	64	12.3%	618	109.27	109.48	0.21	0.2%
600 to 700 kWh	51	9.8%	761	131.93	132.15	0.22	0.2%
700 to 800 kWh	53	10.2%	854	147.74	147.98	0.24	0.2%
800 to 900 kWh	43	8.3%	1,021	175.79	176.05	0.26	0.1%
900 to 1000 kWh	36	6.9%	1,124	192.90	193.17	0.27	0.1%
1000 to 1500 kWh	94	18.1%	1,447	247.27	247.60	0.33	0.1%
1500 to 2000 kWh	17	3.3%	1,909	324.36	324.75	0.39	0.1%
2000 to 3000 kWh	3	0.6%	2,973	505.12	505.67	0.55	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	144.69	144.92	0.23	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	6.19	6.30	0.11	1.8%
25 to 50 kWh	2	0.4%	53	12.29	12.40	0.11	0.9%
50 to 75 kWh	7	1.3%	60	13.18	13.30	0.12	0.9%
75 to 100 kWh	4	0.8%	88	17.15	17.27	0.12	0.7%
100 to 150 kWh	8	1.5%	116	21.00	21.11	0.11	0.5%
150 to 200 kWh	18	3.5%	178	29.47	29.59	0.12	0.4%
200 to 250 kWh	18	3.5%	258	40.61	40.73	0.12	0.3%
250 to 300 kWh	10	1.9%	306	47.14	47.27	0.13	0.3%
300 to 350 kWh	22	4.2%	328	50.42	50.54	0.12	0.2%
350 to 400 kWh	18	3.5%	366	55.42	55.55	0.13	0.2%
400 to 450 kWh	24	4.6%	399	59.87	59.99	0.12	0.2%
450 to 500 kWh	23	4.4%	388	58.55	58.68	0.13	0.2%
500 to 600 kWh	64	12.3%	479	71.10	71.23	0.13	0.2%
600 to 700 kWh	51	9.8%	538	79.38	79.51	0.13	0.2%
700 to 800 kWh	53	10.2%	646	94.09	94.22	0.13	0.1%
800 to 900 kWh	43	8.3%	679	98.51	98.65	0.14	0.1%
900 to 1000 kWh	36	6.9%	771	111.16	111.30	0.14	0.1%
1000 to 1500 kWh	94	18.0%	963	137.69	137.83	0.14	0.1%
1500 to 2000 kWh	17	3.3%	1,426	201.43	201.60	0.17	0.1%
2000 to 3000 kWh	3	0.6%	1,865	261.73	261.91	0.18	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	88.27	88.40	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	6.37	6.48	0.11	1.7%
25 to 50 kWh	2	0.4%	40	10.83	10.94	0.11	1.0%
50 to 75 kWh	7	1.3%	63	14.50	14.61	0.11	0.8%
75 to 100 kWh	4	0.8%	91	18.73	18.85	0.12	0.6%
100 to 150 kWh	8	1.5%	125	24.18	24.30	0.12	0.5%
150 to 200 kWh	18	3.5%	177	31.69	31.82	0.13	0.4%
200 to 250 kWh	18	3.5%	228	39.17	39.29	0.12	0.3%
250 to 300 kWh	10	1.9%	278	46.23	46.36	0.13	0.3%
300 to 350 kWh	22	4.2%	324	54.30	54.44	0.14	0.3%
350 to 400 kWh	18	3.5%	371	61.51	61.65	0.14	0.2%
400 to 450 kWh	24	4.6%	428	70.90	71.05	0.15	0.2%
450 to 500 kWh	23	4.4%	479	79.70	79.86	0.16	0.2%
500 to 600 kWh	64	12.3%	548	90.21	90.38	0.17	0.2%
600 to 700 kWh	51	9.8%	650	105.66	105.83	0.17	0.2%
700 to 800 kWh	53	10.2%	750	121.04	121.23	0.19	0.2%
800 to 900 kWh	43	8.3%	850	137.15	137.35	0.20	0.1%
900 to 1000 kWh	36	6.9%	948	152.03	152.24	0.21	0.1%
1000 to 1500 kWh	94	18.0%	1,207	192.92	193.16	0.24	0.1%
1500 to 2000 kWh	17	3.3%	1,668	262.90	263.17	0.27	0.1%
2000 to 3000 kWh	3	0.6%	2,419	383.42	383.79	0.37	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	116.52	116.70	0.18	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	6.29	6.41	0.12	1.9%
25 to 50 kWh	117	0.1%	36	10.91	11.03	0.12	1.1%
50 to 75 kWh	367	0.4%	65	15.60	15.72	0.12	0.8%
75 to 100 kWh	863	0.9%	91	19.73	19.85	0.12	0.6%
100 to 150 kWh	3,859	4.1%	131	26.31	26.43	0.12	0.5%
150 to 200 kWh	6,554	7.0%	182	34.74	34.88	0.14	0.4%
200 to 250 kWh	8,394	8.9%	233	43.05	43.19	0.14	0.3%
250 to 300 kWh	9,108	9.7%	286	51.75	51.90	0.15	0.3%
300 to 350 kWh	8,876	9.4%	340	60.54	60.69	0.15	0.2%
350 to 400 kWh	8,525	9.1%	391	69.03	69.19	0.16	0.2%
400 to 450 kWh	7,654	8.1%	445	77.84	78.01	0.17	0.2%
450 to 500 kWh	6,778	7.2%	500	86.86	87.03	0.17	0.2%
500 to 600 kWh	10,615	11.3%	577	99.57	99.76	0.19	0.2%
600 to 700 kWh	7,391	7.9%	685	117.55	117.75	0.20	0.2%
700 to 800 kWh	4,874	5.2%	794	135.73	135.94	0.21	0.2%
800 to 900 kWh	3,216	3.4%	904	153.97	154.21	0.24	0.2%
900 to 1000 kWh	2,142	2.3%	1,018	173.13	173.38	0.25	0.1%
1000 to 1500 kWh	3,778	4.0%	1,264	214.03	214.32	0.29	0.1%
1500 to 2000 kWh	615	0.7%	1,827	307.07	307.43	0.36	0.1%
2000 to 3000 kWh	213	0.2%	2,469	407.87	408.30	0.43	0.1%
>= 3000 kWh	24	0.0%	3,759	602.75	603.29	0.54	0.1%
Total	94,026	100.0%	491	85.60	85.78	0.18	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	6.55	6.66	0.11	1.7%
25 to 50 kWh	118	0.1%	41	10.69	10.80	0.11	1.0%
50 to 75 kWh	368	0.4%	64	13.83	13.95	0.12	0.9%
75 to 100 kWh	865	0.9%	88	17.19	17.31	0.12	0.7%
100 to 150 kWh	3,864	4.1%	125	22.27	22.39	0.12	0.5%
150 to 200 kWh	6,561	7.0%	170	28.56	28.68	0.12	0.4%
200 to 250 kWh	8,399	8.9%	218	35.14	35.26	0.12	0.3%
250 to 300 kWh	9,115	9.7%	264	41.47	41.59	0.12	0.3%
300 to 350 kWh	8,884	9.4%	310	47.82	47.94	0.12	0.3%
350 to 400 kWh	8,531	9.1%	357	54.34	54.46	0.12	0.2%
400 to 450 kWh	7,659	8.1%	404	60.82	60.95	0.13	0.2%
450 to 500 kWh	6,784	7.2%	450	67.07	67.20	0.13	0.2%
500 to 600 kWh	10,621	11.3%	517	76.39	76.52	0.13	0.2%
600 to 700 kWh	7,398	7.9%	609	89.09	89.22	0.13	0.1%
700 to 800 kWh	4,879	5.2%	700	101.58	101.72	0.14	0.1%
800 to 900 kWh	3,219	3.4%	789	113.70	113.84	0.14	0.1%
900 to 1000 kWh	2,143	2.3%	874	125.41	125.56	0.15	0.1%
1000 to 1500 kWh	3,788	4.0%	1,094	155.56	155.71	0.15	0.1%
1500 to 2000 kWh	618	0.7%	1,560	219.63	219.80	0.17	0.1%
2000 to 3000 kWh	215	0.2%	2,174	303.31	303.50	0.19	0.1%
>= 3000 kWh	24	0.0%	3,342	462.88	463.11	0.23	0.0%
Total	94,116	100.0%	440	65.66	65.79	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	6.42	6.54	0.12	1.9%
25 to 50 kWh	118	0.1%	39	10.80	10.91	0.11	1.0%
50 to 75 kWh	368	0.4%	64	14.72	14.83	0.11	0.7%
75 to 100 kWh	865	0.9%	90	18.46	18.58	0.12	0.7%
100 to 150 kWh	3,864	4.1%	128	24.29	24.41	0.12	0.5%
150 to 200 kWh	6,561	7.0%	176	31.65	31.78	0.13	0.4%
200 to 250 kWh	8,399	8.9%	226	39.10	39.23	0.13	0.3%
250 to 300 kWh	9,115	9.7%	275	46.61	46.75	0.14	0.3%
300 to 350 kWh	8,884	9.4%	325	54.18	54.32	0.14	0.3%
350 to 400 kWh	8,531	9.1%	374	61.69	61.83	0.14	0.2%
400 to 450 kWh	7,659	8.1%	425	69.33	69.48	0.15	0.2%
450 to 500 kWh	6,784	7.2%	475	76.97	77.12	0.15	0.2%
500 to 600 kWh	10,621	11.3%	547	87.98	88.14	0.16	0.2%
600 to 700 kWh	7,398	7.9%	647	103.32	103.49	0.17	0.2%
700 to 800 kWh	4,879	5.2%	747	118.66	118.84	0.18	0.2%
800 to 900 kWh	3,219	3.4%	846	133.86	134.05	0.19	0.1%
900 to 1000 kWh	2,143	2.3%	946	149.29	149.49	0.20	0.1%
1000 to 1500 kWh	3,788	4.0%	1,179	184.80	185.02	0.22	0.1%
1500 to 2000 kWh	618	0.7%	1,694	263.36	263.63	0.27	0.1%
2000 to 3000 kWh	215	0.2%	2,322	355.65	355.96	0.31	0.1%
>= 3000 kWh	24	0.0%	3,550	532.81	533.20	0.39	0.1%
Total	94,116	100.0%	465	75.64	75.80	0.15	0.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	6.34	6.45	0.11	1.7%
25 to 50 kWh	249	0.2%	38	11.15	11.27	0.12	1.1%
50 to 75 kWh	849	0.8%	65	15.45	15.57	0.12	0.8%
75 to 100 kWh	2,150	2.0%	90	19.55	19.67	0.12	0.6%
100 to 150 kWh	8,824	8.3%	127	25.61	25.74	0.13	0.5%
150 to 200 kWh	12,174	11.5%	175	33.36	33.49	0.13	0.4%
200 to 250 kWh	13,075	12.3%	223	41.19	41.33	0.14	0.3%
250 to 300 kWh	12,355	11.6%	272	49.19	49.34	0.15	0.3%
300 to 350 kWh	10,917	10.3%	322	57.24	57.40	0.16	0.3%
350 to 400 kWh	9,213	8.7%	372	65.44	65.59	0.15	0.2%
400 to 450 kWh	7,475	7.0%	420	73.20	73.37	0.17	0.2%
450 to 500 kWh	6,087	5.7%	472	81.71	81.88	0.17	0.2%
500 to 600 kWh	8,640	8.1%	545	93.81	93.99	0.18	0.2%
600 to 700 kWh	5,224	4.9%	643	109.73	109.92	0.19	0.2%
700 to 800 kWh	3,171	3.0%	747	126.82	127.03	0.21	0.2%
800 to 900 kWh	1,972	1.9%	846	143.24	143.46	0.22	0.2%
900 to 1000 kWh	1,189	1.1%	954	161.23	161.47	0.24	0.1%
1000 to 1500 kWh	2,023	1.9%	1,199	201.73	202.00	0.27	0.1%
1500 to 2000 kWh	327	0.3%	1,723	287.16	287.50	0.34	0.1%
2000 to 3000 kWh	106	0.1%	2,451	402.02	402.44	0.42	0.1%
>= 3000 kWh	21	0.0%	3,538	566.77	567.28	0.51	0.1%
Total	106,155	100.0%	370	65.24	65.40	0.16	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	7.15	7.26	0.11	1.5%
25 to 50 kWh	265	0.2%	43	10.99	11.10	0.11	1.0%
50 to 75 kWh	849	0.8%	64	13.91	14.02	0.11	0.8%
75 to 100 kWh	2,154	2.0%	88	17.18	17.29	0.11	0.6%
100 to 150 kWh	8,830	8.3%	128	22.70	22.82	0.12	0.5%
150 to 200 kWh	12,179	11.5%	177	29.46	29.58	0.12	0.4%
200 to 250 kWh	13,085	12.3%	227	36.37	36.49	0.12	0.3%
250 to 300 kWh	12,360	11.6%	278	43.36	43.48	0.12	0.3%
300 to 350 kWh	10,920	10.3%	327	50.23	50.36	0.13	0.3%
350 to 400 kWh	9,220	8.7%	376	57.00	57.12	0.12	0.2%
400 to 450 kWh	7,480	7.0%	428	64.15	64.28	0.13	0.2%
450 to 500 kWh	6,090	5.7%	477	70.86	70.99	0.13	0.2%
500 to 600 kWh	8,643	8.1%	547	80.55	80.68	0.13	0.2%
600 to 700 kWh	5,227	4.9%	648	94.43	94.57	0.14	0.1%
700 to 800 kWh	3,177	3.0%	746	107.81	107.95	0.14	0.1%
800 to 900 kWh	1,974	1.9%	844	121.30	121.45	0.15	0.1%
900 to 1000 kWh	1,191	1.1%	941	134.66	134.81	0.15	0.1%
1000 to 1500 kWh	2,025	1.9%	1,145	162.78	162.94	0.16	0.1%
1500 to 2000 kWh	327	0.3%	1,651	232.23	232.41	0.18	0.1%
2000 to 3000 kWh	106	0.1%	2,173	303.55	303.74	0.19	0.1%
>= 3000 kWh	21	0.0%	3,310	458.74	458.98	0.24	0.1%
Total	106,257	100.0%	372	56.36	56.49	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	6.75	6.86	0.11	1.6%
25 to 50 kWh	265	0.2%	41	11.07	11.18	0.11	1.0%
50 to 75 kWh	849	0.8%	65	14.68	14.80	0.12	0.8%
75 to 100 kWh	2,154	2.0%	89	18.36	18.48	0.12	0.7%
100 to 150 kWh	8,830	8.3%	128	24.16	24.28	0.12	0.5%
150 to 200 kWh	12,179	11.5%	176	31.41	31.53	0.12	0.4%
200 to 250 kWh	13,085	12.3%	225	38.78	38.91	0.13	0.3%
250 to 300 kWh	12,360	11.6%	275	46.28	46.41	0.13	0.3%
300 to 350 kWh	10,920	10.3%	325	53.74	53.88	0.14	0.3%
350 to 400 kWh	9,220	8.7%	374	61.22	61.36	0.14	0.2%
400 to 450 kWh	7,480	7.0%	424	68.68	68.82	0.14	0.2%
450 to 500 kWh	6,090	5.7%	474	76.29	76.44	0.15	0.2%
500 to 600 kWh	8,643	8.1%	546	87.18	87.34	0.16	0.2%
600 to 700 kWh	5,227	4.9%	646	102.08	102.25	0.17	0.2%
700 to 800 kWh	3,177	3.0%	746	117.32	117.49	0.17	0.1%
800 to 900 kWh	1,974	1.9%	845	132.27	132.46	0.19	0.1%
900 to 1000 kWh	1,191	1.1%	948	147.95	148.14	0.19	0.1%
1000 to 1500 kWh	2,025	1.9%	1,172	182.26	182.48	0.22	0.1%
1500 to 2000 kWh	327	0.3%	1,687	259.73	259.98	0.25	0.1%
2000 to 3000 kWh	106	0.1%	2,312	352.86	353.17	0.31	0.1%
>= 3000 kWh	21	0.0%	3,424	512.76	513.13	0.37	0.1%
Total	106,257	100.0%	371	60.80	60.94	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	7.30	7.41	0.11	1.5%
25 to 50 kWh	1	0.4%	10	6.94	7.05	0.11	1.6%
50 to 75 kWh	3	1.1%	60	14.62	14.74	0.12	0.8%
75 to 100 kWh	2	0.7%	114	23.94	24.07	0.13	0.5%
100 to 150 kWh	4	1.4%	130	26.89	27.02	0.13	0.5%
150 to 200 kWh	14	5.0%	177	34.20	34.33	0.13	0.4%
200 to 250 kWh	12	4.3%	225	42.24	42.38	0.14	0.3%
250 to 300 kWh	7	2.5%	254	45.77	45.91	0.14	0.3%
300 to 350 kWh	16	5.7%	328	59.58	59.73	0.15	0.3%
350 to 400 kWh	12	4.3%	368	65.94	66.10	0.16	0.2%
400 to 450 kWh	12	4.3%	468	84.19	84.37	0.18	0.2%
450 to 500 kWh	16	5.7%	557	98.87	99.06	0.19	0.2%
500 to 600 kWh	44	15.6%	622	110.09	110.29	0.20	0.2%
600 to 700 kWh	32	11.3%	766	132.93	133.15	0.22	0.2%
700 to 800 kWh	26	9.2%	845	146.39	146.63	0.24	0.2%
800 to 900 kWh	17	6.0%	1,085	186.98	187.25	0.27	0.1%
900 to 1000 kWh	17	6.0%	1,160	200.21	200.49	0.28	0.1%
1000 to 1500 kWh	35	12.4%	1,454	248.51	248.83	0.32	0.1%
1500 to 2000 kWh	7	2.5%	1,999	337.73	338.13	0.40	0.1%
2000 to 3000 kWh	1	0.4%	2,829	483.61	484.16	0.55	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	130.89	131.10	0.22	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	6.49	6.60	0.11	1.7%
25 to 50 kWh	1	0.4%	56	12.62	12.73	0.11	0.9%
50 to 75 kWh	3	1.1%	70	14.70	14.81	0.11	0.7%
75 to 100 kWh	2	0.7%	72	15.01	15.12	0.11	0.7%
100 to 150 kWh	4	1.4%	111	20.26	20.38	0.12	0.6%
150 to 200 kWh	14	4.9%	176	29.38	29.50	0.12	0.4%
200 to 250 kWh	12	4.2%	227	36.34	36.46	0.12	0.3%
250 to 300 kWh	7	2.5%	298	46.02	46.14	0.12	0.3%
300 to 350 kWh	16	5.7%	320	49.37	49.49	0.12	0.2%
350 to 400 kWh	12	4.2%	370	55.83	55.95	0.12	0.2%
400 to 450 kWh	13	4.6%	384	58.00	58.13	0.13	0.2%
450 to 500 kWh	16	5.7%	396	59.55	59.68	0.13	0.2%
500 to 600 kWh	44	15.5%	477	70.89	71.02	0.13	0.2%
600 to 700 kWh	32	11.3%	530	78.20	78.33	0.13	0.2%
700 to 800 kWh	26	9.2%	661	96.13	96.27	0.14	0.1%
800 to 900 kWh	17	6.0%	612	89.65	89.78	0.13	0.1%
900 to 1000 kWh	17	6.0%	746	107.87	108.01	0.14	0.1%
1000 to 1500 kWh	35	12.4%	921	131.96	132.10	0.14	0.1%
1500 to 2000 kWh	7	2.5%	1,429	202.09	202.26	0.17	0.1%
2000 to 3000 kWh	1	0.4%	1,990	279.75	279.94	0.19	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	78.88	79.01	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	6.90	7.01	0.11	1.6%
25 to 50 kWh	1	0.4%	33	9.78	9.89	0.11	1.1%
50 to 75 kWh	3	1.1%	65	14.66	14.77	0.11	0.8%
75 to 100 kWh	2	0.7%	93	19.48	19.60	0.12	0.6%
100 to 150 kWh	4	1.4%	120	23.58	23.70	0.12	0.5%
150 to 200 kWh	14	4.9%	177	31.79	31.91	0.12	0.4%
200 to 250 kWh	12	4.2%	226	39.29	39.42	0.13	0.3%
250 to 300 kWh	7	2.5%	276	45.89	46.03	0.14	0.3%
300 to 350 kWh	16	5.7%	324	54.47	54.61	0.14	0.3%
350 to 400 kWh	12	4.2%	369	60.88	61.02	0.14	0.2%
400 to 450 kWh	13	4.6%	426	71.00	71.16	0.16	0.2%
450 to 500 kWh	16	5.7%	477	79.32	79.48	0.16	0.2%
500 to 600 kWh	44	15.5%	550	90.53	90.69	0.16	0.2%
600 to 700 kWh	32	11.3%	648	105.56	105.74	0.18	0.2%
700 to 800 kWh	26	9.2%	753	121.43	121.61	0.18	0.1%
800 to 900 kWh	17	6.0%	849	138.31	138.52	0.21	0.2%
900 to 1000 kWh	17	6.0%	953	154.04	154.25	0.21	0.1%
1000 to 1500 kWh	35	12.4%	1,191	191.08	191.31	0.23	0.1%
1500 to 2000 kWh	7	2.5%	1,714	269.91	270.19	0.28	0.1%
2000 to 3000 kWh	1	0.4%	2,409	381.68	382.05	0.37	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	104.93	105.10	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	6.56	6.67	0.11	1.7%
25 to 50 kWh	12	0.8%	32	10.20	10.31	0.11	1.1%
50 to 75 kWh	13	0.9%	66	15.72	15.84	0.12	0.8%
75 to 100 kWh	11	0.7%	80	18.06	18.18	0.12	0.7%
100 to 150 kWh	26	1.7%	114	23.64	23.76	0.12	0.5%
150 to 200 kWh	38	2.5%	162	31.23	31.36	0.13	0.4%
200 to 250 kWh	45	3.0%	192	36.21	36.35	0.14	0.4%
250 to 300 kWh	47	3.1%	268	48.76	48.91	0.15	0.3%
300 to 350 kWh	56	3.7%	294	52.97	53.12	0.15	0.3%
350 to 400 kWh	82	5.5%	367	65.32	65.48	0.16	0.2%
400 to 450 kWh	84	5.6%	418	73.32	73.48	0.16	0.2%
450 to 500 kWh	72	4.8%	465	81.70	81.87	0.17	0.2%
500 to 600 kWh	192	12.8%	524	91.09	91.27	0.18	0.2%
600 to 700 kWh	163	10.8%	649	111.90	112.10	0.20	0.2%
700 to 800 kWh	147	9.8%	727	124.66	124.86	0.20	0.2%
800 to 900 kWh	122	8.1%	854	145.70	145.93	0.23	0.2%
900 to 1000 kWh	100	6.7%	933	158.89	159.13	0.24	0.2%
1000 to 1500 kWh	201	13.4%	1,190	201.71	201.99	0.28	0.1%
1500 to 2000 kWh	52	3.5%	1,755	295.42	295.78	0.36	0.1%
2000 to 3000 kWh	17	1.1%	2,219	368.60	369.00	0.40	0.1%
>= 3000 kWh	1	0.1%	4,192	673.68	674.28	0.60	0.1%
Total	1,503	100.0%	686	117.98	118.18	0.20	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	6.70	6.81	0.11	1.6%
25 to 50 kWh	12	0.8%	39	10.42	10.53	0.11	1.1%
50 to 75 kWh	13	0.9%	61	13.39	13.50	0.11	0.8%
75 to 100 kWh	11	0.7%	100	18.66	18.78	0.12	0.6%
100 to 150 kWh	26	1.7%	133	23.29	23.41	0.12	0.5%
150 to 200 kWh	38	2.5%	191	31.32	31.44	0.12	0.4%
200 to 250 kWh	45	3.0%	256	40.27	40.39	0.12	0.3%
250 to 300 kWh	47	3.1%	275	42.78	42.90	0.12	0.3%
300 to 350 kWh	58	3.8%	353	53.71	53.83	0.12	0.2%
350 to 400 kWh	82	5.4%	381	57.53	57.65	0.12	0.2%
400 to 450 kWh	84	5.6%	430	64.16	64.29	0.13	0.2%
450 to 500 kWh	73	4.8%	481	71.35	71.48	0.13	0.2%
500 to 600 kWh	193	12.8%	571	83.73	83.87	0.14	0.2%
600 to 700 kWh	164	10.9%	657	95.47	95.60	0.13	0.1%
700 to 800 kWh	147	9.7%	767	110.86	111.00	0.14	0.1%
800 to 900 kWh	122	8.1%	838	120.42	120.56	0.14	0.1%
900 to 1000 kWh	100	6.6%	961	137.33	137.48	0.15	0.1%
1000 to 1500 kWh	202	13.4%	1,176	166.81	166.96	0.15	0.1%
1500 to 2000 kWh	52	3.4%	1,637	229.96	230.14	0.18	0.1%
2000 to 3000 kWh	17	1.1%	2,431	338.43	338.63	0.20	0.1%
>= 3000 kWh	1	0.1%	4,340	601.94	602.21	0.27	0.0%
Total	1,509	100.0%	701	101.56	101.69	0.14	0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	6.63	6.74	0.11	1.7%
25 to 50 kWh	12	0.8%	36	10.31	10.42	0.11	1.1%
50 to 75 kWh	13	0.9%	64	14.56	14.67	0.11	0.8%
75 to 100 kWh	11	0.7%	90	18.36	18.48	0.12	0.7%
100 to 150 kWh	26	1.7%	123	23.46	23.58	0.12	0.5%
150 to 200 kWh	38	2.5%	176	31.28	31.40	0.12	0.4%
200 to 250 kWh	45	3.0%	224	38.24	38.37	0.13	0.3%
250 to 300 kWh	47	3.1%	271	45.77	45.91	0.14	0.3%
300 to 350 kWh	58	3.8%	324	53.34	53.48	0.14	0.3%
350 to 400 kWh	82	5.4%	374	61.42	61.56	0.14	0.2%
400 to 450 kWh	84	5.6%	424	68.75	68.90	0.15	0.2%
450 to 500 kWh	73	4.8%	473	76.53	76.68	0.15	0.2%
500 to 600 kWh	193	12.8%	548	87.42	87.58	0.16	0.2%
600 to 700 kWh	164	10.9%	653	103.68	103.84	0.16	0.2%
700 to 800 kWh	147	9.7%	747	117.77	117.94	0.17	0.1%
800 to 900 kWh	122	8.1%	846	133.09	133.28	0.19	0.1%
900 to 1000 kWh	100	6.6%	947	148.11	148.30	0.19	0.1%
1000 to 1500 kWh	202	13.4%	1,183	184.25	184.47	0.22	0.1%
1500 to 2000 kWh	52	3.4%	1,696	262.90	263.17	0.27	0.1%
2000 to 3000 kWh	17	1.1%	2,325	353.51	353.82	0.31	0.1%
>= 3000 kWh	1	0.1%	4,266	637.81	638.25	0.44	0.1%
Total	1,509	100.0%	693	109.74	109.91	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	6.36	6.48	0.12	1.9%
25 to 50 kWh	52	0.1%	39	11.33	11.45	0.12	1.1%
50 to 75 kWh	102	0.2%	64	15.38	15.50	0.12	0.8%
75 to 100 kWh	325	0.7%	90	19.60	19.72	0.12	0.6%
100 to 150 kWh	1,745	3.8%	128	25.94	26.06	0.12	0.5%
150 to 200 kWh	3,503	7.7%	176	33.74	33.87	0.13	0.4%
200 to 250 kWh	4,929	10.9%	226	42.14	42.28	0.14	0.3%
250 to 300 kWh	5,590	12.3%	277	50.57	50.71	0.14	0.3%
300 to 350 kWh	5,361	11.8%	329	59.22	59.37	0.15	0.3%
350 to 400 kWh	4,853	10.7%	383	68.10	68.26	0.16	0.2%
400 to 450 kWh	4,035	8.9%	435	76.69	76.86	0.17	0.2%
450 to 500 kWh	3,153	6.9%	487	85.30	85.48	0.18	0.2%
500 to 600 kWh	4,263	9.4%	560	97.36	97.54	0.18	0.2%
600 to 700 kWh	2,600	5.7%	653	112.57	112.77	0.20	0.2%
700 to 800 kWh	1,470	3.2%	734	125.89	126.10	0.21	0.2%
800 to 900 kWh	938	2.1%	826	141.09	141.32	0.23	0.2%
900 to 1000 kWh	632	1.4%	909	154.94	155.18	0.24	0.2%
1000 to 1500 kWh	1,364	3.0%	1,124	189.91	190.18	0.27	0.1%
1500 to 2000 kWh	331	0.7%	1,618	271.47	271.80	0.33	0.1%
2000 to 3000 kWh	123	0.3%	2,217	367.76	368.16	0.40	0.1%
>= 3000 kWh	16	0.0%	13,723	2,503.93	2,506.81	2.88	0.1%
Total	45,406	100.0%	430	75.90	76.06	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	6.66	6.77	0.11	1.7%
25 to 50 kWh	53	0.1%	42	10.75	10.86	0.11	1.0%
50 to 75 kWh	103	0.2%	65	13.99	14.11	0.12	0.9%
75 to 100 kWh	325	0.7%	89	17.30	17.42	0.12	0.7%
100 to 150 kWh	1,746	3.8%	130	22.93	23.04	0.11	0.5%
150 to 200 kWh	3,509	7.7%	178	29.69	29.81	0.12	0.4%
200 to 250 kWh	4,932	10.9%	226	36.22	36.34	0.12	0.3%
250 to 300 kWh	5,591	12.3%	273	42.75	42.87	0.12	0.3%
300 to 350 kWh	5,365	11.8%	320	49.18	49.30	0.12	0.2%
350 to 400 kWh	4,853	10.7%	367	55.62	55.75	0.13	0.2%
400 to 450 kWh	4,036	8.9%	412	61.93	62.06	0.13	0.2%
450 to 500 kWh	3,156	6.9%	461	68.61	68.74	0.13	0.2%
500 to 600 kWh	4,266	9.4%	531	78.26	78.40	0.14	0.2%
600 to 700 kWh	2,602	5.7%	640	93.24	93.38	0.14	0.2%
700 to 800 kWh	1,472	3.2%	759	109.70	109.84	0.14	0.1%
800 to 900 kWh	938	2.1%	865	124.30	124.45	0.15	0.1%
900 to 1000 kWh	635	1.4%	983	140.58	140.72	0.14	0.1%
1000 to 1500 kWh	1,365	3.0%	1,247	176.89	177.05	0.16	0.1%
1500 to 2000 kWh	332	0.7%	1,786	250.91	251.09	0.18	0.1%
2000 to 3000 kWh	123	0.3%	2,421	337.69	337.90	0.21	0.1%
>= 3000 kWh	16	0.0%	3,783	525.45	525.71	0.26	0.0%
Total	45,439	100.0%	424	63.57	63.70	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	6.51	6.62	0.11	1.7%
25 to 50 kWh	53	0.1%	40	11.02	11.14	0.12	1.1%
50 to 75 kWh	103	0.2%	64	14.69	14.80	0.11	0.7%
75 to 100 kWh	325	0.7%	89	18.46	18.58	0.12	0.7%
100 to 150 kWh	1,746	3.8%	129	24.44	24.56	0.12	0.5%
150 to 200 kWh	3,509	7.7%	177	31.71	31.84	0.13	0.4%
200 to 250 kWh	4,932	10.9%	226	39.19	39.32	0.13	0.3%
250 to 300 kWh	5,591	12.3%	275	46.66	46.79	0.13	0.3%
300 to 350 kWh	5,365	11.8%	325	54.20	54.34	0.14	0.3%
350 to 400 kWh	4,853	10.7%	375	61.86	62.00	0.14	0.2%
400 to 450 kWh	4,036	8.9%	424	69.31	69.46	0.15	0.2%
450 to 500 kWh	3,156	6.9%	474	76.95	77.11	0.16	0.2%
500 to 600 kWh	4,266	9.4%	546	87.81	87.97	0.16	0.2%
600 to 700 kWh	2,602	5.7%	646	102.91	103.08	0.17	0.2%
700 to 800 kWh	1,472	3.2%	747	117.80	117.97	0.17	0.1%
800 to 900 kWh	938	2.1%	845	132.70	132.89	0.19	0.1%
900 to 1000 kWh	635	1.4%	946	147.76	147.95	0.19	0.1%
1000 to 1500 kWh	1,365	3.0%	1,185	183.41	183.62	0.21	0.1%
1500 to 2000 kWh	332	0.7%	1,702	261.20	261.45	0.25	0.1%
2000 to 3000 kWh	123	0.3%	2,319	352.72	353.02	0.30	0.1%
>= 3000 kWh	16	0.0%	8,753	1,514.69	1,516.26	1.57	0.1%
Total	45,439	100.0%	427	69.73	69.88	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	5.96	6.08	0.12	2.0%
25 to 50 kWh	51	0.1%	39	11.35	11.47	0.12	1.1%
50 to 75 kWh	181	0.5%	64	15.42	15.54	0.12	0.8%
75 to 100 kWh	490	1.4%	88	19.23	19.35	0.12	0.6%
100 to 150 kWh	2,592	7.3%	124	25.21	25.33	0.12	0.5%
150 to 200 kWh	4,528	12.7%	168	32.36	32.49	0.13	0.4%
200 to 250 kWh	5,489	15.4%	214	40.02	40.16	0.14	0.3%
250 to 300 kWh	5,252	14.8%	262	47.92	48.06	0.14	0.3%
300 to 350 kWh	4,261	12.0%	310	55.74	55.89	0.15	0.3%
350 to 400 kWh	3,335	9.4%	359	63.68	63.84	0.16	0.3%
400 to 450 kWh	2,480	7.0%	403	70.95	71.11	0.16	0.2%
450 to 500 kWh	1,731	4.9%	455	79.52	79.69	0.17	0.2%
500 to 600 kWh	2,225	6.3%	514	89.05	89.22	0.17	0.2%
600 to 700 kWh	1,192	3.4%	610	104.76	104.95	0.19	0.2%
700 to 800 kWh	693	1.9%	695	118.54	118.74	0.20	0.2%
800 to 900 kWh	408	1.1%	783	133.07	133.29	0.22	0.2%
900 to 1000 kWh	219	0.6%	853	144.52	144.75	0.23	0.2%
1000 to 1500 kWh	335	0.9%	1,059	177.45	177.69	0.24	0.1%
1500 to 2000 kWh	52	0.1%	1,525	253.97	254.28	0.31	0.1%
2000 to 3000 kWh	19	0.1%	2,094	345.96	346.34	0.38	0.1%
>= 3000 kWh	1	0.0%	3,708	572.82	573.27	0.45	0.1%
Total	35,550	100.0%	319	57.12	57.27	0.15	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	6.71	6.82	0.11	1.6%
25 to 50 kWh	51	0.1%	44	11.03	11.14	0.11	1.0%
50 to 75 kWh	181	0.5%	66	14.16	14.27	0.11	0.8%
75 to 100 kWh	490	1.4%	91	17.65	17.76	0.11	0.6%
100 to 150 kWh	2,593	7.3%	134	23.54	23.65	0.11	0.5%
150 to 200 kWh	4,528	12.7%	185	30.56	30.68	0.12	0.4%
200 to 250 kWh	5,490	15.4%	237	37.74	37.86	0.12	0.3%
250 to 300 kWh	5,253	14.8%	286	44.62	44.74	0.12	0.3%
300 to 350 kWh	4,261	12.0%	338	51.75	51.87	0.12	0.2%
350 to 400 kWh	3,337	9.4%	389	58.75	58.88	0.13	0.2%
400 to 450 kWh	2,480	7.0%	443	66.20	66.33	0.13	0.2%
450 to 500 kWh	1,733	4.9%	492	72.93	73.06	0.13	0.2%
500 to 600 kWh	2,228	6.3%	576	84.44	84.57	0.13	0.2%
600 to 700 kWh	1,194	3.4%	682	99.11	99.25	0.14	0.1%
700 to 800 kWh	694	2.0%	800	115.30	115.45	0.15	0.1%
800 to 900 kWh	408	1.1%	909	130.45	130.60	0.15	0.1%
900 to 1000 kWh	219	0.6%	1,042	148.66	148.82	0.16	0.1%
1000 to 1500 kWh	336	0.9%	1,279	181.26	181.42	0.16	0.1%
1500 to 2000 kWh	55	0.2%	1,782	250.29	250.48	0.19	0.1%
2000 to 3000 kWh	19	0.1%	2,449	341.47	341.67	0.20	0.1%
>= 3000 kWh	1	0.0%	3,336	462.78	463.01	0.23	0.0%
Total	35,567	100.0%	353	53.81	53.93	0.12	0.2%

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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	6.35	6.46	0.11	1.7%
25 to 50 kWh	51	0.1%	41	11.19	11.31	0.12	1.1%
50 to 75 kWh	181	0.5%	65	14.79	14.91	0.12	0.8%
75 to 100 kWh	490	1.4%	90	18.44	18.56	0.12	0.7%
100 to 150 kWh	2,593	7.3%	129	24.37	24.49	0.12	0.5%
150 to 200 kWh	4,528	12.7%	176	31.46	31.59	0.13	0.4%
200 to 250 kWh	5,490	15.4%	225	38.88	39.01	0.13	0.3%
250 to 300 kWh	5,253	14.8%	274	46.27	46.40	0.13	0.3%
300 to 350 kWh	4,261	12.0%	324	53.74	53.88	0.14	0.3%
350 to 400 kWh	3,337	9.4%	374	61.22	61.36	0.14	0.2%
400 to 450 kWh	2,480	7.0%	423	68.58	68.72	0.14	0.2%
450 to 500 kWh	1,733	4.9%	474	76.23	76.38	0.15	0.2%
500 to 600 kWh	2,228	6.3%	545	86.74	86.90	0.16	0.2%
600 to 700 kWh	1,194	3.4%	646	101.93	102.10	0.17	0.2%
700 to 800 kWh	694	2.0%	747	116.92	117.09	0.17	0.1%
800 to 900 kWh	408	1.1%	846	131.76	131.94	0.18	0.1%
900 to 1000 kWh	219	0.6%	947	146.59	146.78	0.19	0.1%
1000 to 1500 kWh	336	0.9%	1,169	179.35	179.56	0.21	0.1%
1500 to 2000 kWh	55	0.2%	1,655	252.11	252.36	0.25	0.1%
2000 to 3000 kWh	19	0.1%	2,270	343.72	344.02	0.30	0.1%
>= 3000 kWh	1	0.0%	3,522	517.80	518.14	0.34	0.1%
Total	35,567	100.0%	336	55.48	55.62	0.14	0.3%

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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	5.06	5.17	0.11	2.2%
25 to 50 kWh	1	0.4%	42	11.79	11.91	0.12	1.0%
50 to 75 kWh	4	1.7%	73	16.69	16.81	0.12	0.7%
75 to 100 kWh	2	0.8%	72	16.69	16.81	0.12	0.7%
100 to 150 kWh	4	1.7%	138	27.84	27.97	0.13	0.5%
150 to 200 kWh	4	1.7%	175	32.94	33.07	0.13	0.4%
200 to 250 kWh	6	2.5%	145	28.69	28.81	0.12	0.4%
250 to 300 kWh	3	1.3%	239	44.25	44.39	0.14	0.3%
300 to 350 kWh	6	2.5%	299	53.88	54.03	0.15	0.3%
350 to 400 kWh	6	2.5%	392	70.89	71.06	0.17	0.2%
400 to 450 kWh	11	4.6%	443	79.62	79.80	0.18	0.2%
450 to 500 kWh	7	2.9%	593	104.72	104.92	0.20	0.2%
500 to 600 kWh	20	8.4%	608	107.48	107.68	0.20	0.2%
600 to 700 kWh	19	8.0%	752	130.26	130.48	0.22	0.2%
700 to 800 kWh	27	11.3%	863	149.03	149.26	0.23	0.2%
800 to 900 kWh	26	10.9%	978	168.48	168.73	0.25	0.1%
900 to 1000 kWh	19	8.0%	1,093	186.35	186.61	0.26	0.1%
1000 to 1500 kWh	59	24.8%	1,444	246.54	246.86	0.32	0.1%
1500 to 2000 kWh	10	4.2%	1,842	314.34	314.72	0.38	0.1%
2000 to 3000 kWh	2	0.8%	3,046	515.87	516.43	0.56	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	161.00	161.24	0.24	0.2%



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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	5.58	5.69	0.11	2.0%
25 to 50 kWh	1	0.4%	51	11.97	12.08	0.11	0.9%
50 to 75 kWh	4	1.7%	51	12.05	12.16	0.11	0.9%
75 to 100 kWh	2	0.8%	105	19.30	19.41	0.11	0.6%
100 to 150 kWh	4	1.7%	122	21.73	21.84	0.11	0.5%
150 to 200 kWh	4	1.7%	182	29.79	29.90	0.11	0.4%
200 to 250 kWh	6	2.5%	319	49.13	49.26	0.13	0.3%
250 to 300 kWh	3	1.3%	326	49.77	49.89	0.12	0.2%
300 to 350 kWh	6	2.5%	352	53.66	53.78	0.12	0.2%
350 to 400 kWh	6	2.5%	358	54.61	54.74	0.13	0.2%
400 to 450 kWh	11	4.6%	416	61.93	62.06	0.13	0.2%
450 to 500 kWh	7	2.9%	371	56.36	56.49	0.13	0.2%
500 to 600 kWh	20	8.4%	482	71.56	71.69	0.13	0.2%
600 to 700 kWh	19	8.0%	553	81.37	81.50	0.13	0.2%
700 to 800 kWh	27	11.3%	631	92.15	92.29	0.14	0.2%
800 to 900 kWh	26	10.9%	723	104.31	104.45	0.14	0.1%
900 to 1000 kWh	19	8.0%	794	114.11	114.25	0.14	0.1%
1000 to 1500 kWh	59	24.8%	988	141.02	141.17	0.15	0.1%
1500 to 2000 kWh	10	4.2%	1,424	200.93	201.10	0.17	0.1%
2000 to 3000 kWh	2	0.8%	1,803	252.72	252.90	0.18	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	99.44	99.57	0.14	0.1%

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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	5.32	5.43	0.11	2.1%
25 to 50 kWh	1	0.4%	47	11.88	12.00	0.12	1.0%
50 to 75 kWh	4	1.7%	62	14.37	14.49	0.12	0.8%
75 to 100 kWh	2	0.8%	88	17.99	18.11	0.12	0.7%
100 to 150 kWh	4	1.7%	130	24.78	24.90	0.12	0.5%
150 to 200 kWh	4	1.7%	178	31.36	31.49	0.13	0.4%
200 to 250 kWh	6	2.5%	232	38.91	39.04	0.13	0.3%
250 to 300 kWh	3	1.3%	282	47.01	47.14	0.13	0.3%
300 to 350 kWh	6	2.5%	325	53.77	53.91	0.14	0.3%
350 to 400 kWh	6	2.5%	375	62.75	62.90	0.15	0.2%
400 to 450 kWh	11	4.6%	430	70.78	70.93	0.15	0.2%
450 to 500 kWh	7	2.9%	482	80.54	80.71	0.17	0.2%
500 to 600 kWh	20	8.4%	545	89.52	89.69	0.17	0.2%
600 to 700 kWh	19	8.0%	652	105.81	105.99	0.18	0.2%
700 to 800 kWh	27	11.3%	748	120.68	120.86	0.18	0.1%
800 to 900 kWh	26	10.9%	851	136.39	136.59	0.20	0.1%
900 to 1000 kWh	19	8.0%	943	150.23	150.43	0.20	0.1%
1000 to 1500 kWh	59	24.8%	1,217	194.00	194.24	0.24	0.1%
1500 to 2000 kWh	10	4.2%	1,633	257.63	257.91	0.28	0.1%
2000 to 3000 kWh	2	0.8%	2,424	384.29	384.66	0.37	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	130.28	130.48	0.19	0.1%

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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	6.17	6.28	0.11	1.8%
25 to 50 kWh	3	0.5%	48	13.07	13.19	0.12	0.9%
50 to 75 kWh	3	0.5%	62	14.81	14.93	0.12	0.8%
75 to 100 kWh	4	0.6%	89	19.24	19.36	0.12	0.6%
100 to 150 kWh	3	0.5%	94	20.12	20.24	0.12	0.6%
150 to 200 kWh	4	0.6%	180	34.48	34.62	0.14	0.4%
200 to 250 kWh	11	1.7%	198	37.51	37.65	0.14	0.4%
250 to 300 kWh	11	1.7%	222	41.05	41.19	0.14	0.3%
300 to 350 kWh	14	2.1%	293	52.67	52.81	0.14	0.3%
350 to 400 kWh	20	3.0%	358	64.33	64.49	0.16	0.2%
400 to 450 kWh	22	3.3%	367	64.64	64.80	0.16	0.2%
450 to 500 kWh	28	4.2%	435	75.46	75.63	0.17	0.2%
500 to 600 kWh	57	8.6%	507	87.99	88.17	0.18	0.2%
600 to 700 kWh	54	8.2%	599	103.34	103.53	0.19	0.2%
700 to 800 kWh	60	9.1%	667	114.74	114.94	0.20	0.2%
800 to 900 kWh	61	9.3%	771	132.68	132.90	0.22	0.2%
900 to 1000 kWh	58	8.8%	827	140.58	140.80	0.22	0.2%
1000 to 1500 kWh	171	25.9%	1,130	191.42	191.68	0.26	0.1%
1500 to 2000 kWh	50	7.6%	1,636	275.60	275.94	0.34	0.1%
2000 to 3000 kWh	15	2.3%	2,245	375.69	376.11	0.42	0.1%
>= 3000 kWh	2	0.3%	3,043	489.91	490.37	0.46	0.1%
Total	659	100.0%	833	142.16	142.39	0.22	0.2%

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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	6.41	6.52	0.11	1.7%
25 to 50 kWh	3	0.5%	26	8.61	8.72	0.11	1.3%
50 to 75 kWh	3	0.5%	69	14.44	14.55	0.11	0.8%
75 to 100 kWh	4	0.6%	85	16.65	16.76	0.11	0.7%
100 to 150 kWh	3	0.5%	162	27.16	27.27	0.11	0.4%
150 to 200 kWh	4	0.6%	194	31.65	31.76	0.11	0.3%
200 to 250 kWh	11	1.7%	257	40.59	40.71	0.12	0.3%
250 to 300 kWh	11	1.7%	333	50.92	51.05	0.13	0.3%
300 to 350 kWh	14	2.1%	359	54.36	54.49	0.13	0.2%
350 to 400 kWh	20	3.0%	393	58.92	59.05	0.13	0.2%
400 to 450 kWh	22	3.3%	477	70.82	70.95	0.13	0.2%
450 to 500 kWh	28	4.2%	522	76.98	77.11	0.13	0.2%
500 to 600 kWh	57	8.6%	606	88.56	88.69	0.13	0.1%
600 to 700 kWh	54	8.2%	700	101.72	101.86	0.14	0.1%
700 to 800 kWh	60	9.1%	828	118.97	119.12	0.15	0.1%
800 to 900 kWh	61	9.3%	924	132.49	132.64	0.15	0.1%
900 to 1000 kWh	58	8.8%	1,088	155.09	155.25	0.16	0.1%
1000 to 1500 kWh	171	25.9%	1,288	182.60	182.76	0.16	0.1%
1500 to 2000 kWh	50	7.6%	1,826	255.84	256.02	0.18	0.1%
2000 to 3000 kWh	15	2.3%	2,271	316.66	316.86	0.20	0.1%
>= 3000 kWh	2	0.3%	3,531	487.32	487.55	0.23	0.0%
Total	659	100.0%	972	138.93	139.08	0.15	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	6.29	6.40	0.11	1.7%
25 to 50 kWh	3	0.5%	37	10.84	10.95	0.11	1.0%
50 to 75 kWh	3	0.5%	65	14.62	14.74	0.12	0.8%
75 to 100 kWh	4	0.6%	87	17.94	18.06	0.12	0.7%
100 to 150 kWh	3	0.5%	128	23.64	23.75	0.11	0.5%
150 to 200 kWh	4	0.6%	187	33.06	33.19	0.13	0.4%
200 to 250 kWh	11	1.7%	228	39.05	39.18	0.13	0.3%
250 to 300 kWh	11	1.7%	277	45.99	46.12	0.13	0.3%
300 to 350 kWh	14	2.1%	326	53.52	53.65	0.13	0.2%
350 to 400 kWh	20	3.0%	376	61.65	61.79	0.14	0.2%
400 to 450 kWh	22	3.3%	422	67.73	67.87	0.14	0.2%
450 to 500 kWh	28	4.2%	478	76.21	76.36	0.15	0.2%
500 to 600 kWh	57	8.6%	557	88.27	88.43	0.16	0.2%
600 to 700 kWh	54	8.2%	649	102.53	102.70	0.17	0.2%
700 to 800 kWh	60	9.1%	747	116.86	117.03	0.17	0.1%
800 to 900 kWh	61	9.3%	848	132.59	132.77	0.18	0.1%
900 to 1000 kWh	58	8.8%	957	147.83	148.02	0.19	0.1%
1000 to 1500 kWh	171	25.9%	1,209	187.01	187.22	0.21	0.1%
1500 to 2000 kWh	50	7.6%	1,730	265.77	266.03	0.26	0.1%
2000 to 3000 kWh	15	2.3%	2,258	346.18	346.48	0.30	0.1%
>= 3000 kWh	2	0.3%	3,287	488.62	488.96	0.34	0.1%
Total	659	100.0%	902	140.55	140.74	0.19	0.1%

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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.19	6.44	2.25	53.7%
25 to 50 kWh	486	0.2%	38	4.91	11.22	6.31	128.5%
50 to 75 kWh	1,522	0.5%	65	7.05	15.60	8.55	121.3%
75 to 100 kWh	3,847	1.4%	90	9.53	19.67	10.14	106.4%
100 to 150 kWh	17,057	6.0%	128	13.46	25.86	12.40	92.1%
150 to 200 kWh	26,819	9.4%	176	18.48	33.71	15.23	82.4%
200 to 250 kWh	31,961	11.3%	225	23.69	41.75	18.06	76.2%
250 to 300 kWh	32,373	11.4%	275	29.30	50.08	20.78	70.9%
300 to 350 kWh	29,507	10.4%	327	35.48	58.52	23.04	64.9%
350 to 400 kWh	26,046	9.2%	379	42.42	67.04	24.62	58.0%
400 to 450 kWh	21,773	7.7%	430	50.13	75.39	25.26	50.4%
450 to 500 kWh	17,872	6.3%	484	59.07	84.27	25.20	42.7%
500 to 600 kWh	26,056	9.2%	558	72.17	96.52	24.35	33.7%
600 to 700 kWh	16,675	5.9%	661	90.90	113.55	22.65	24.9%
700 to 800 kWh	10,468	3.7%	763	109.65	130.51	20.86	19.0%
800 to 900 kWh	6,760	2.4%	868	128.81	147.81	19.00	14.8%
900 to 1000 kWh	4,376	1.5%	973	148.16	165.48	17.32	11.7%
1000 to 1500 kWh	7,966	2.8%	1,212	192.40	205.11	12.71	6.6%
1500 to 2000 kWh	1,444	0.5%	1,737	289.84	291.50	1.66	0.6%
2000 to 3000 kWh	496	0.2%	2,377	409.52	393.06	(16.46)	-4.0%
>= 3000 kWh	65	0.0%	6,124	1,110.05	1,057.37	(52.68)	-4.7%
Total	283,819	100.0%	417	53.10	73.44	20.34	38.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.37	6.96	2.59	59.3%
25 to 50 kWh	504	0.2%	43	5.38	10.99	5.61	104.3%
50 to 75 kWh	1,524	0.5%	65	7.08	14.03	6.95	98.2%
75 to 100 kWh	3,853	1.4%	89	9.45	17.37	7.92	83.8%
100 to 150 kWh	17,070	6.0%	128	13.57	22.87	9.30	68.5%
150 to 200 kWh	26,837	9.4%	177	18.68	29.58	10.90	58.4%
200 to 250 kWh	31,980	11.3%	226	23.94	36.39	12.45	52.0%
250 to 300 kWh	32,387	11.4%	274	29.22	43.05	13.83	47.3%
300 to 350 kWh	29,524	10.4%	322	34.71	49.67	14.96	43.1%
350 to 400 kWh	26,061	9.2%	370	40.55	56.22	15.67	38.6%
400 to 450 kWh	21,785	7.7%	419	47.06	62.93	15.87	33.7%
450 to 500 kWh	17,887	6.3%	465	53.85	69.35	15.50	28.8%
500 to 600 kWh	26,072	9.2%	535	64.68	78.96	14.28	22.1%
600 to 700 kWh	16,690	5.9%	632	80.49	92.34	11.85	14.7%
700 to 800 kWh	10,482	3.7%	730	97.02	105.85	8.83	9.1%
800 to 900 kWh	6,765	2.4%	824	112.95	118.74	5.79	5.1%
900 to 1000 kWh	4,382	1.5%	920	129.31	131.98	2.67	2.1%
1000 to 1500 kWh	7,981	2.8%	1,145	167.62	162.94	(4.68)	-2.8%
1500 to 2000 kWh	1,451	0.5%	1,651	253.91	232.38	(21.53)	-8.5%
2000 to 3000 kWh	498	0.2%	2,255	359.19	314.87	(44.32)	-12.3%
>= 3000 kWh	65	0.0%	3,461	570.51	480.08	(90.43)	-15.9%
Total	284,068	100.0%	404	48.81	60.89	12.08	24.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.28	6.70	2.42	56.5%
25 to 50 kWh	504	0.2%	40	5.14	11.10	5.96	116.0%
50 to 75 kWh	1,524	0.5%	65	7.07	14.82	7.75	109.6%
75 to 100 kWh	3,853	1.4%	89	9.49	18.52	9.03	95.2%
100 to 150 kWh	17,070	6.0%	128	13.52	24.37	10.85	80.3%
150 to 200 kWh	26,837	9.4%	176	18.58	31.64	13.06	70.3%
200 to 250 kWh	31,980	11.3%	225	23.81	39.07	15.26	64.1%
250 to 300 kWh	32,387	11.4%	275	29.26	46.57	17.31	59.2%
300 to 350 kWh	29,524	10.4%	325	35.09	54.09	19.00	54.1%
350 to 400 kWh	26,061	9.2%	374	41.49	61.64	20.15	48.6%
400 to 450 kWh	21,785	7.7%	424	48.59	69.16	20.57	42.3%
450 to 500 kWh	17,887	6.3%	474	56.47	76.81	20.34	36.0%
500 to 600 kWh	26,072	9.2%	546	68.43	87.74	19.31	28.2%
600 to 700 kWh	16,690	5.9%	647	85.70	102.95	17.25	20.1%
700 to 800 kWh	10,482	3.7%	747	103.34	118.18	14.84	14.4%
800 to 900 kWh	6,765	2.4%	846	120.89	133.29	12.40	10.3%
900 to 1000 kWh	4,382	1.5%	947	138.74	148.74	10.00	7.2%
1000 to 1500 kWh	7,981	2.8%	1,179	180.02	184.03	4.01	2.2%
1500 to 2000 kWh	1,451	0.5%	1,694	271.88	261.95	(9.93)	-3.7%
2000 to 3000 kWh	498	0.2%	2,316	384.37	354.00	(30.37)	-7.9%
>= 3000 kWh	65	0.0%	4,793	840.28	768.72	(71.56)	-8.5%
Total	284,068	100.0%	411	50.96	67.17	16.21	31.8%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.20	6.42	2.22	52.9%
25 to 50 kWh	169	0.1%	37	4.97	11.12	6.15	123.7%
50 to 75 kWh	469	0.3%	65	7.17	15.67	8.50	118.5%
75 to 100 kWh	1,188	0.9%	90	9.66	19.82	10.16	105.2%
100 to 150 kWh	5,604	4.0%	130	13.75	26.32	12.57	91.4%
150 to 200 kWh	10,057	7.2%	180	18.96	34.53	15.57	82.1%
200 to 250 kWh	13,323	9.6%	231	24.33	42.86	18.53	76.2%
250 to 300 kWh	14,698	10.5%	283	30.10	51.45	21.35	70.9%
300 to 350 kWh	14,237	10.2%	336	36.42	60.20	23.78	65.3%
350 to 400 kWh	13,378	9.6%	388	43.30	68.85	25.55	59.0%
400 to 450 kWh	11,689	8.4%	442	51.08	77.61	26.53	51.9%
450 to 500 kWh	9,931	7.1%	496	59.81	86.54	26.73	44.7%
500 to 600 kWh	14,878	10.7%	572	73.12	99.13	26.01	35.6%
600 to 700 kWh	9,991	7.2%	677	92.22	116.45	24.23	26.3%
700 to 800 kWh	6,344	4.5%	780	111.38	133.66	22.28	20.0%
800 to 900 kWh	4,154	3.0%	886	131.08	151.29	20.21	15.4%
900 to 1000 kWh	2,774	2.0%	993	151.02	169.23	18.21	12.1%
1000 to 1500 kWh	5,142	3.7%	1,227	194.67	207.91	13.24	6.8%
1500 to 2000 kWh	946	0.7%	1,754	293.19	294.95	1.76	0.6%
2000 to 3000 kWh	336	0.2%	2,377	409.61	393.64	(15.97)	-3.9%
>= 3000 kWh	40	0.0%	7,745	1,411.90	1,364.70	(47.20)	-3.3%
Total	139,432	100.0%	471	60.90	82.61	21.72	35.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.32	6.69	2.37	54.9%
25 to 50 kWh	171	0.1%	41	5.38	10.81	5.43	100.9%
50 to 75 kWh	471	0.3%	64	7.21	13.98	6.77	93.9%
75 to 100 kWh	1,190	0.9%	88	9.48	17.34	7.86	82.9%
100 to 150 kWh	5,610	4.0%	126	13.39	22.59	9.20	68.7%
150 to 200 kWh	10,070	7.2%	173	18.30	29.07	10.77	58.9%
200 to 250 kWh	13,331	9.6%	221	23.36	35.66	12.30	52.7%
250 to 300 kWh	14,706	10.5%	267	28.40	42.08	13.68	48.2%
300 to 350 kWh	14,249	10.2%	314	33.54	48.45	14.91	44.5%
350 to 400 kWh	13,384	9.6%	361	39.12	54.93	15.81	40.4%
400 to 450 kWh	11,695	8.4%	407	45.06	61.33	16.27	36.1%
450 to 500 kWh	9,940	7.1%	453	51.44	67.69	16.25	31.6%
500 to 600 kWh	14,887	10.7%	521	61.70	77.06	15.36	24.9%
600 to 700 kWh	10,000	7.2%	617	77.12	90.31	13.19	17.1%
700 to 800 kWh	6,351	4.6%	714	93.38	103.60	10.22	10.9%
800 to 900 kWh	4,157	3.0%	806	109.06	116.24	7.18	6.6%
900 to 1000 kWh	2,778	2.0%	899	125.01	129.02	4.01	3.2%
1000 to 1500 kWh	5,153	3.7%	1,134	165.29	161.37	(3.92)	-2.4%
1500 to 2000 kWh	950	0.7%	1,639	251.67	230.76	(20.91)	-8.3%
2000 to 3000 kWh	338	0.2%	2,264	360.42	316.09	(44.33)	-12.3%
>= 3000 kWh	40	0.0%	3,518	578.71	488.15	(90.56)	-15.6%
Total	139,555	100.0%	435	52.76	65.11	12.34	23.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.26	6.56	2.30	54.0%
25 to 50 kWh	171	0.1%	39	5.18	10.96	5.78	111.6%
50 to 75 kWh	471	0.3%	64	7.19	14.83	7.64	106.3%
75 to 100 kWh	1,190	0.9%	89	9.57	18.58	9.01	94.1%
100 to 150 kWh	5,610	4.0%	128	13.57	24.46	10.89	80.3%
150 to 200 kWh	10,070	7.2%	177	18.63	31.80	13.17	70.7%
200 to 250 kWh	13,331	9.6%	226	23.85	39.26	15.41	64.6%
250 to 300 kWh	14,706	10.5%	275	29.25	46.76	17.51	59.9%
300 to 350 kWh	14,249	10.2%	325	34.98	54.33	19.35	55.3%
350 to 400 kWh	13,384	9.6%	374	41.21	61.89	20.68	50.2%
400 to 450 kWh	11,695	8.4%	424	48.07	69.47	21.40	44.5%
450 to 500 kWh	9,940	7.1%	474	55.63	77.12	21.49	38.6%
500 to 600 kWh	14,887	10.7%	547	67.41	88.09	20.68	30.7%
600 to 700 kWh	10,000	7.2%	647	84.67	103.38	18.71	22.1%
700 to 800 kWh	6,351	4.6%	747	102.38	118.64	16.26	15.9%
800 to 900 kWh	4,157	3.0%	846	120.08	133.78	13.70	11.4%
900 to 1000 kWh	2,778	2.0%	946	138.02	149.14	11.12	8.1%
1000 to 1500 kWh	5,153	3.7%	1,181	179.99	184.65	4.66	2.6%
1500 to 2000 kWh	950	0.7%	1,697	272.44	262.87	(9.57)	-3.5%
2000 to 3000 kWh	338	0.2%	2,321	385.03	354.89	(30.14)	-7.8%
>= 3000 kWh	40	0.0%	5,632	995.31	926.42	(68.89)	-6.9%
Total	139,555	100.0%	453	56.84	73.87	17.03	30.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.18	6.41	2.23	53.3%
25 to 50 kWh	300	0.2%	38	4.88	11.30	6.42	131.6%
50 to 75 kWh	1,030	0.7%	65	6.99	15.56	8.57	122.6%
75 to 100 kWh	2,640	1.9%	89	9.47	19.61	10.14	107.1%
100 to 150 kWh	11,416	8.1%	126	13.32	25.65	12.33	92.6%
150 to 200 kWh	16,702	11.8%	173	18.19	33.22	15.03	82.6%
200 to 250 kWh	18,564	13.1%	220	23.24	40.98	17.74	76.3%
250 to 300 kWh	17,607	12.4%	269	28.65	48.96	20.31	70.9%
300 to 350 kWh	15,178	10.7%	318	34.61	56.97	22.36	64.6%
350 to 400 kWh	12,548	8.9%	368	41.51	65.13	23.62	56.9%
400 to 450 kWh	9,955	7.0%	416	49.07	72.81	23.74	48.4%
450 to 500 kWh	7,818	5.5%	468	58.22	81.39	23.17	39.8%
500 to 600 kWh	10,865	7.7%	539	71.18	93.01	21.83	30.7%
600 to 700 kWh	6,416	4.5%	637	89.32	109.00	19.68	22.0%
700 to 800 kWh	3,864	2.7%	737	107.97	125.54	17.57	16.3%
800 to 900 kWh	2,380	1.7%	836	126.30	141.71	15.41	12.2%
900 to 1000 kWh	1,408	1.0%	939	145.53	158.86	13.33	9.2%
1000 to 1500 kWh	2,358	1.7%	1,179	190.39	198.55	8.16	4.3%
1500 to 2000 kWh	379	0.3%	1,696	287.08	282.93	(4.15)	-1.4%
2000 to 3000 kWh	125	0.1%	2,398	417.94	394.10	(23.84)	-5.7%
>= 3000 kWh	22	0.0%	3,545	632.31	567.56	(64.75)	-10.2%
Total	141,705	100.0%	357	44.52	63.36	18.84	42.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.41	7.21	2.80	63.5%
25 to 50 kWh	316	0.2%	43	5.35	11.11	5.76	107.7%
50 to 75 kWh	1,030	0.7%	65	7.03	14.07	7.04	100.1%
75 to 100 kWh	2,644	1.9%	89	9.43	17.38	7.95	84.3%
100 to 150 kWh	11,423	8.1%	129	13.65	23.01	9.36	68.6%
150 to 200 kWh	16,707	11.8%	179	18.90	29.88	10.98	58.1%
200 to 250 kWh	18,575	13.1%	230	24.33	36.89	12.56	51.6%
250 to 300 kWh	17,613	12.4%	280	29.90	43.86	13.96	46.7%
300 to 350 kWh	15,181	10.7%	330	35.78	50.78	15.00	41.9%
350 to 400 kWh	12,557	8.9%	380	42.07	57.59	15.52	36.9%
400 to 450 kWh	9,960	7.0%	432	49.39	64.79	15.40	31.2%
450 to 500 kWh	7,823	5.5%	480	56.93	71.45	14.52	25.5%
500 to 600 kWh	10,871	7.7%	553	68.74	81.48	12.74	18.5%
600 to 700 kWh	6,421	4.5%	654	85.89	95.44	9.55	11.1%
700 to 800 kWh	3,871	2.7%	755	103.23	109.29	6.06	5.9%
800 to 900 kWh	2,382	1.7%	855	120.60	123.02	2.42	2.0%
900 to 1000 kWh	1,410	1.0%	957	138.61	136.99	(1.62)	-1.2%
1000 to 1500 kWh	2,361	1.7%	1,164	174.98	165.56	(9.42)	-5.4%
1500 to 2000 kWh	382	0.3%	1,669	263.09	234.95	(28.14)	-10.7%
2000 to 3000 kWh	125	0.1%	2,214	357.99	309.35	(48.64)	-13.6%
>= 3000 kWh	22	0.0%	3,312	551.22	459.16	(92.06)	-16.7%
Total	141,824	100.0%	367	44.03	55.85	11.81	26.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.30	6.82	2.52	58.6%
25 to 50 kWh	316	0.2%	41	5.12	11.21	6.09	118.9%
50 to 75 kWh	1,030	0.7%	65	7.01	14.82	7.81	111.4%
75 to 100 kWh	2,644	1.9%	89	9.45	18.50	9.05	95.8%
100 to 150 kWh	11,423	8.1%	128	13.49	24.33	10.84	80.4%
150 to 200 kWh	16,707	11.8%	176	18.54	31.55	13.01	70.2%
200 to 250 kWh	18,575	13.1%	225	23.78	38.94	15.16	63.8%
250 to 300 kWh	17,613	12.4%	275	29.27	46.41	17.14	58.6%
300 to 350 kWh	15,181	10.7%	324	35.20	53.88	18.68	53.1%
350 to 400 kWh	12,557	8.9%	374	41.79	61.36	19.57	46.8%
400 to 450 kWh	9,960	7.0%	424	49.23	68.80	19.57	39.8%
450 to 500 kWh	7,823	5.5%	474	57.58	76.42	18.84	32.7%
500 to 600 kWh	10,871	7.7%	546	69.96	87.25	17.29	24.7%
600 to 700 kWh	6,421	4.5%	646	87.60	102.22	14.62	16.7%
700 to 800 kWh	3,871	2.7%	746	105.60	117.42	11.82	11.2%
800 to 900 kWh	2,382	1.7%	845	123.45	132.37	8.92	7.2%
900 to 1000 kWh	1,410	1.0%	948	142.07	147.93	5.86	4.1%
1000 to 1500 kWh	2,361	1.7%	1,172	182.69	182.06	(0.63)	-0.3%
1500 to 2000 kWh	382	0.3%	1,683	275.08	258.92	(16.16)	-5.9%
2000 to 3000 kWh	125	0.1%	2,306	388.03	351.81	(36.22)	-9.3%
>= 3000 kWh	22	0.0%	3,428	591.77	513.36	(78.41)	-13.3%
Total	141,824	100.0%	362	44.28	59.60	15.33	34.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.20	6.57	2.37	56.4%
25 to 50 kWh	15	0.7%	35	4.98	10.89	5.91	118.7%
50 to 75 kWh	16	0.7%	66	7.27	15.67	8.40	115.5%
75 to 100 kWh	15	0.7%	83	9.01	18.49	9.48	105.2%
100 to 150 kWh	29	1.3%	112	12.58	23.39	10.81	85.9%
150 to 200 kWh	42	1.9%	164	17.32	31.67	14.35	82.9%
200 to 250 kWh	56	2.6%	194	20.61	36.60	15.99	77.6%
250 to 300 kWh	58	2.7%	259	27.27	47.44	20.17	74.0%
300 to 350 kWh	70	3.2%	294	31.27	53.06	21.79	69.7%
350 to 400 kWh	102	4.7%	365	39.35	65.28	25.93	65.9%
400 to 450 kWh	106	4.9%	407	44.26	71.67	27.41	61.9%
450 to 500 kWh	100	4.6%	457	50.33	80.14	29.81	59.2%
500 to 600 kWh	249	11.5%	520	58.87	90.56	31.69	53.8%
600 to 700 kWh	217	10.0%	636	76.04	109.97	33.93	44.6%
700 to 800 kWh	207	9.6%	710	87.91	121.97	34.06	38.7%
800 to 900 kWh	183	8.5%	826	107.91	141.58	33.67	31.2%
900 to 1000 kWh	158	7.3%	894	119.52	152.40	32.88	27.5%
1000 to 1500 kWh	372	17.2%	1,163	168.20	197.28	29.08	17.3%
1500 to 2000 kWh	102	4.7%	1,696	267.40	286.05	18.65	7.0%
2000 to 3000 kWh	32	1.5%	2,232	367.55	372.33	4.78	1.3%
>= 3000 kWh	3	0.1%	3,426	588.82	551.68	(37.14)	-6.3%
Total	2,162	100.0%	731	97.86	125.56	27.70	28.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.40	6.73	2.33	53.0%
25 to 50 kWh	15	0.7%	37	5.56	10.17	4.61	82.9%
50 to 75 kWh	16	0.7%	62	6.97	13.70	6.73	96.6%
75 to 100 kWh	15	0.7%	96	10.49	18.24	7.75	73.9%
100 to 150 kWh	29	1.3%	136	15.17	23.81	8.64	57.0%
150 to 200 kWh	42	1.9%	191	20.25	31.47	11.22	55.4%
200 to 250 kWh	56	2.6%	256	27.98	40.45	12.47	44.6%
250 to 300 kWh	58	2.7%	286	30.77	44.45	13.68	44.5%
300 to 350 kWh	72	3.3%	354	38.52	53.96	15.44	40.1%
350 to 400 kWh	102	4.7%	383	41.84	57.92	16.08	38.4%
400 to 450 kWh	106	4.9%	440	48.93	65.68	16.75	34.2%
450 to 500 kWh	101	4.7%	492	55.21	73.02	17.81	32.3%
500 to 600 kWh	250	11.5%	579	67.21	84.98	17.77	26.4%
600 to 700 kWh	218	10.1%	667	79.52	97.15	17.63	22.2%
700 to 800 kWh	207	9.5%	785	97.19	113.38	16.19	16.7%
800 to 900 kWh	183	8.4%	867	109.04	124.61	15.57	14.3%
900 to 1000 kWh	158	7.3%	1,008	129.67	144.00	14.33	11.1%
1000 to 1500 kWh	373	17.2%	1,227	163.98	174.18	10.20	6.2%
1500 to 2000 kWh	102	4.7%	1,729	248.34	242.84	(5.50)	-2.2%
2000 to 3000 kWh	32	1.5%	2,356	358.43	328.43	(30.00)	-8.4%
>= 3000 kWh	3	0.1%	3,801	602.58	525.77	(76.81)	-12.7%
Total	2,168	100.0%	784	100.28	113.06	12.78	12.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.30	6.65	2.35	54.7%
25 to 50 kWh	15	0.7%	36	5.27	10.53	5.26	99.8%
50 to 75 kWh	16	0.7%	64	7.12	14.68	7.56	106.2%
75 to 100 kWh	15	0.7%	89	9.75	18.37	8.62	88.4%
100 to 150 kWh	29	1.3%	124	13.87	23.60	9.73	70.2%
150 to 200 kWh	42	1.9%	177	18.79	31.57	12.78	68.0%
200 to 250 kWh	56	2.6%	225	24.30	38.53	14.23	58.6%
250 to 300 kWh	58	2.7%	272	29.02	45.95	16.93	58.3%
300 to 350 kWh	72	3.3%	324	34.92	53.51	18.59	53.2%
350 to 400 kWh	102	4.7%	374	40.59	61.61	21.02	51.8%
400 to 450 kWh	106	4.9%	423	46.59	68.68	22.09	47.4%
450 to 500 kWh	101	4.7%	475	52.76	76.59	23.83	45.2%
500 to 600 kWh	250	11.5%	550	63.04	87.77	24.73	39.2%
600 to 700 kWh	218	10.1%	652	77.78	103.56	25.78	33.1%
700 to 800 kWh	207	9.5%	747	92.54	117.68	25.14	27.2%
800 to 900 kWh	183	8.4%	847	108.47	133.11	24.64	22.7%
900 to 1000 kWh	158	7.3%	951	124.59	148.20	23.61	19.0%
1000 to 1500 kWh	373	17.2%	1,195	166.09	185.73	19.64	11.8%
1500 to 2000 kWh	102	4.7%	1,713	257.92	264.57	6.65	2.6%
2000 to 3000 kWh	32	1.5%	2,294	362.99	350.38	(12.61)	-3.5%
>= 3000 kWh	3	0.1%	3,613	595.70	538.72	(56.98)	-9.6%
Total	2,168	100.0%	757	99.03	119.28	20.25	20.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.15	6.66	2.51	60.5%
25 to 50 kWh	2	0.4%	26	4.50	9.48	4.98	110.7%
50 to 75 kWh	7	1.3%	67	7.92	15.92	8.00	101.0%
75 to 100 kWh	4	0.8%	93	9.81	20.44	10.63	108.4%
100 to 150 kWh	8	1.5%	134	14.28	27.49	13.21	92.5%
150 to 200 kWh	18	3.5%	177	18.80	34.05	15.25	81.1%
200 to 250 kWh	18	3.5%	199	21.20	37.86	16.66	78.6%
250 to 300 kWh	10	1.9%	250	26.60	45.45	18.85	70.9%
300 to 350 kWh	22	4.2%	321	34.72	58.31	23.59	67.9%
350 to 400 kWh	18	3.5%	376	40.40	67.75	27.35	67.7%
400 to 450 kWh	23	4.4%	456	50.85	82.18	31.33	61.6%
450 to 500 kWh	23	4.4%	569	67.62	100.88	33.26	49.2%
500 to 600 kWh	64	12.3%	618	72.99	109.48	36.49	50.0%
600 to 700 kWh	51	9.8%	761	96.12	132.15	36.03	37.5%
700 to 800 kWh	53	10.2%	854	109.30	147.98	38.68	35.4%
800 to 900 kWh	43	8.3%	1,021	138.00	176.05	38.05	27.6%
900 to 1000 kWh	36	6.9%	1,124	156.33	193.17	36.84	23.6%
1000 to 1500 kWh	94	18.1%	1,447	214.40	247.60	33.20	15.5%
1500 to 2000 kWh	17	3.3%	1,909	300.27	324.75	24.48	8.2%
2000 to 3000 kWh	3	0.6%	2,973	498.10	505.67	7.57	1.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	113.70	144.92	31.22	27.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	6.30	2.16	52.2%
25 to 50 kWh	2	0.4%	53	6.95	12.40	5.45	78.4%
50 to 75 kWh	7	1.3%	60	7.12	13.30	6.18	86.8%
75 to 100 kWh	4	0.8%	88	9.32	17.27	7.95	85.3%
100 to 150 kWh	8	1.5%	116	12.53	21.11	8.58	68.5%
150 to 200 kWh	18	3.5%	178	19.14	29.59	10.45	54.6%
200 to 250 kWh	18	3.5%	258	28.20	40.73	12.53	44.4%
250 to 300 kWh	10	1.9%	306	34.26	47.27	13.01	38.0%
300 to 350 kWh	22	4.2%	328	36.32	50.54	14.22	39.2%
350 to 400 kWh	18	3.5%	366	41.04	55.55	14.51	35.4%
400 to 450 kWh	24	4.6%	399	44.71	59.99	15.28	34.2%
450 to 500 kWh	23	4.4%	388	44.85	58.68	13.83	30.8%
500 to 600 kWh	64	12.3%	479	56.66	71.23	14.57	25.7%
600 to 700 kWh	51	9.8%	538	64.54	79.51	14.97	23.2%
700 to 800 kWh	53	10.2%	646	78.82	94.22	15.40	19.5%
800 to 900 kWh	43	8.3%	679	81.10	98.65	17.55	21.6%
900 to 1000 kWh	36	6.9%	771	96.07	111.30	15.23	15.9%
1000 to 1500 kWh	94	18.0%	963	124.62	137.83	13.21	10.6%
1500 to 2000 kWh	17	3.3%	1,426	204.33	201.60	(2.73)	-1.3%
2000 to 3000 kWh	3	0.6%	1,865	278.25	261.91	(16.34)	-5.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	75.10	88.40	13.30	17.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	6.48	2.34	56.5%
25 to 50 kWh	2	0.4%	40	5.73	10.94	5.21	90.9%
50 to 75 kWh	7	1.3%	63	7.52	14.61	7.09	94.3%
75 to 100 kWh	4	0.8%	91	9.56	18.85	9.29	97.2%
100 to 150 kWh	8	1.5%	125	13.41	24.30	10.89	81.2%
150 to 200 kWh	18	3.5%	177	18.97	31.82	12.85	67.7%
200 to 250 kWh	18	3.5%	228	24.70	39.29	14.59	59.1%
250 to 300 kWh	10	1.9%	278	30.43	46.36	15.93	52.3%
300 to 350 kWh	22	4.2%	324	35.52	54.44	18.92	53.3%
350 to 400 kWh	18	3.5%	371	40.72	61.65	20.93	51.4%
400 to 450 kWh	24	4.6%	428	47.77	71.05	23.28	48.7%
450 to 500 kWh	23	4.4%	479	56.27	79.86	23.59	41.9%
500 to 600 kWh	64	12.3%	548	64.83	90.38	25.55	39.4%
600 to 700 kWh	51	9.8%	650	80.33	105.83	25.50	31.7%
700 to 800 kWh	53	10.2%	750	94.13	121.23	27.10	28.8%
800 to 900 kWh	43	8.3%	850	109.55	137.35	27.80	25.4%
900 to 1000 kWh	36	6.9%	948	126.20	152.24	26.04	20.6%
1000 to 1500 kWh	94	18.0%	1,207	169.87	193.16	23.29	13.7%
1500 to 2000 kWh	17	3.3%	1,668	252.30	263.17	10.87	4.3%
2000 to 3000 kWh	3	0.6%	2,419	388.17	383.79	(4.38)	-1.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	94.41	116.70	22.29	23.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.19	6.41	2.22	53.0%
25 to 50 kWh	117	0.1%	36	5.02	11.03	6.01	119.7%
50 to 75 kWh	367	0.4%	65	7.23	15.72	8.49	117.4%
75 to 100 kWh	863	0.9%	91	9.70	19.85	10.15	104.6%
100 to 150 kWh	3,859	4.1%	131	13.83	26.43	12.60	91.1%
150 to 200 kWh	6,554	7.0%	182	19.21	34.88	15.67	81.6%
200 to 250 kWh	8,394	8.9%	233	24.60	43.19	18.59	75.6%
250 to 300 kWh	9,108	9.7%	286	30.46	51.90	21.44	70.4%
300 to 350 kWh	8,876	9.4%	340	36.83	60.69	23.86	64.8%
350 to 400 kWh	8,525	9.1%	391	43.57	69.19	25.62	58.8%
400 to 450 kWh	7,654	8.1%	445	51.35	78.01	26.66	51.9%
450 to 500 kWh	6,778	7.2%	500	60.17	87.03	26.86	44.6%
500 to 600 kWh	10,615	11.3%	577	73.71	99.76	26.05	35.3%
600 to 700 kWh	7,391	7.9%	685	93.57	117.75	24.18	25.8%
700 to 800 kWh	4,874	5.2%	794	113.78	135.94	22.16	19.5%
800 to 900 kWh	3,216	3.4%	904	134.20	154.21	20.01	14.9%
900 to 1000 kWh	2,142	2.3%	1,018	155.49	173.38	17.89	11.5%
1000 to 1500 kWh	3,778	4.0%	1,264	201.45	214.32	12.87	6.4%
1500 to 2000 kWh	615	0.7%	1,827	306.67	307.43	0.76	0.2%
2000 to 3000 kWh	213	0.2%	2,469	426.51	408.30	(18.21)	-4.3%
>= 3000 kWh	24	0.0%	3,759	667.47	603.29	(64.18)	-9.6%
Total	94,026	100.0%	491	64.07	85.78	21.71	33.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.33	6.66	2.33	53.8%
25 to 50 kWh	118	0.1%	41	5.44	10.80	5.36	98.5%
50 to 75 kWh	368	0.4%	64	7.22	13.95	6.73	93.2%
75 to 100 kWh	865	0.9%	88	9.46	17.31	7.85	83.0%
100 to 150 kWh	3,864	4.1%	125	13.24	22.39	9.15	69.1%
150 to 200 kWh	6,561	7.0%	170	18.03	28.68	10.65	59.1%
200 to 250 kWh	8,399	8.9%	218	23.13	35.26	12.13	52.4%
250 to 300 kWh	9,115	9.7%	264	28.18	41.59	13.41	47.6%
300 to 350 kWh	8,884	9.4%	310	33.44	47.94	14.50	43.4%
350 to 400 kWh	8,531	9.1%	357	39.32	54.46	15.14	38.5%
400 to 450 kWh	7,659	8.1%	404	45.69	60.95	15.26	33.4%
450 to 500 kWh	6,784	7.2%	450	52.44	67.20	14.76	28.1%
500 to 600 kWh	10,621	11.3%	517	63.35	76.52	13.17	20.8%
600 to 700 kWh	7,398	7.9%	609	79.02	89.22	10.20	12.9%
700 to 800 kWh	4,879	5.2%	700	94.72	101.72	7.00	7.4%
800 to 900 kWh	3,219	3.4%	789	110.07	113.84	3.77	3.4%
900 to 1000 kWh	2,143	2.3%	874	124.86	125.56	0.70	0.6%
1000 to 1500 kWh	3,788	4.0%	1,094	163.20	155.71	(7.49)	-4.6%
1500 to 2000 kWh	618	0.7%	1,560	244.56	219.80	(24.76)	-10.1%
2000 to 3000 kWh	215	0.2%	2,174	351.60	303.50	(48.10)	-13.7%
>= 3000 kWh	24	0.0%	3,342	555.38	463.11	(92.27)	-16.6%
Total	94,116	100.0%	440	54.94	65.79	10.85	19.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.26	6.54	2.28	53.5%
25 to 50 kWh	118	0.1%	39	5.23	10.91	5.68	108.6%
50 to 75 kWh	368	0.4%	64	7.22	14.83	7.61	105.4%
75 to 100 kWh	865	0.9%	90	9.58	18.58	9.00	93.9%
100 to 150 kWh	3,864	4.1%	128	13.54	24.41	10.87	80.3%
150 to 200 kWh	6,561	7.0%	176	18.62	31.78	13.16	70.7%
200 to 250 kWh	8,399	8.9%	226	23.87	39.23	15.36	64.3%
250 to 300 kWh	9,115	9.7%	275	29.32	46.75	17.43	59.4%
300 to 350 kWh	8,884	9.4%	325	35.14	54.32	19.18	54.6%
350 to 400 kWh	8,531	9.1%	374	41.44	61.83	20.39	49.2%
400 to 450 kWh	7,659	8.1%	425	48.52	69.48	20.96	43.2%
450 to 500 kWh	6,784	7.2%	475	56.31	77.12	20.81	37.0%
500 to 600 kWh	10,621	11.3%	547	68.53	88.14	19.61	28.6%
600 to 700 kWh	7,398	7.9%	647	86.30	103.49	17.19	19.9%
700 to 800 kWh	4,879	5.2%	747	104.26	118.84	14.58	14.0%
800 to 900 kWh	3,219	3.4%	846	122.15	134.05	11.90	9.7%
900 to 1000 kWh	2,143	2.3%	946	140.19	149.49	9.30	6.6%
1000 to 1500 kWh	3,788	4.0%	1,179	182.33	185.02	2.69	1.5%
1500 to 2000 kWh	618	0.7%	1,694	275.63	263.63	(12.00)	-4.4%
2000 to 3000 kWh	215	0.2%	2,322	389.10	355.96	(33.14)	-8.5%
>= 3000 kWh	24	0.0%	3,550	611.42	533.20	(78.22)	-12.8%
Total	94,116	100.0%	465	59.52	75.80	16.28	27.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.18	6.45	2.27	54.3%
25 to 50 kWh	249	0.2%	38	4.84	11.27	6.43	132.9%
50 to 75 kWh	849	0.8%	65	6.99	15.57	8.58	122.7%
75 to 100 kWh	2,150	2.0%	90	9.51	19.67	10.16	106.8%
100 to 150 kWh	8,824	8.3%	127	13.40	25.74	12.34	92.1%
150 to 200 kWh	12,174	11.5%	175	18.39	33.49	15.10	82.1%
200 to 250 kWh	13,075	12.3%	223	23.51	41.33	17.82	75.8%
250 to 300 kWh	12,355	11.6%	272	28.97	49.34	20.37	70.3%
300 to 350 kWh	10,917	10.3%	322	34.99	57.40	22.41	64.0%
350 to 400 kWh	9,213	8.7%	372	41.97	65.59	23.62	56.3%
400 to 450 kWh	7,475	7.0%	420	49.69	73.37	23.68	47.7%
450 to 500 kWh	6,087	5.7%	472	58.86	81.88	23.02	39.1%
500 to 600 kWh	8,640	8.1%	545	72.39	93.99	21.60	29.8%
600 to 700 kWh	5,224	4.9%	643	90.52	109.92	19.40	21.4%
700 to 800 kWh	3,171	3.0%	747	109.78	127.03	17.25	15.7%
800 to 900 kWh	1,972	1.9%	846	128.42	143.46	15.04	11.7%
900 to 1000 kWh	1,189	1.1%	954	148.55	161.47	12.92	8.7%
1000 to 1500 kWh	2,023	1.9%	1,199	194.19	202.00	7.81	4.0%
1500 to 2000 kWh	327	0.3%	1,723	292.28	287.50	(4.78)	-1.6%
2000 to 3000 kWh	106	0.1%	2,451	427.91	402.44	(25.47)	-6.0%
>= 3000 kWh	21	0.0%	3,538	630.89	567.28	(63.61)	-10.1%
Total	106,155	100.0%	370	46.70	65.40	18.71	40.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.40	7.26	2.86	65.0%
25 to 50 kWh	265	0.2%	43	5.31	11.10	5.79	109.0%
50 to 75 kWh	849	0.8%	64	6.97	14.02	7.05	101.1%
75 to 100 kWh	2,154	2.0%	88	9.36	17.29	7.93	84.7%
100 to 150 kWh	8,830	8.3%	128	13.51	22.82	9.31	68.9%
150 to 200 kWh	12,179	11.5%	177	18.69	29.58	10.89	58.3%
200 to 250 kWh	13,085	12.3%	227	24.09	36.49	12.40	51.5%
250 to 300 kWh	12,360	11.6%	278	29.79	43.48	13.69	46.0%
300 to 350 kWh	10,920	10.3%	327	35.78	50.36	14.58	40.7%
350 to 400 kWh	9,220	8.7%	376	42.32	57.12	14.80	35.0%
400 to 450 kWh	7,480	7.0%	428	49.98	64.28	14.30	28.6%
450 to 500 kWh	6,090	5.7%	477	57.92	70.99	13.07	22.6%
500 to 600 kWh	8,643	8.1%	547	69.91	80.68	10.77	15.4%
600 to 700 kWh	5,227	4.9%	648	87.35	94.57	7.22	8.3%
700 to 800 kWh	3,177	3.0%	746	104.32	107.95	3.63	3.5%
800 to 900 kWh	1,974	1.9%	844	121.40	121.45	0.05	0.0%
900 to 1000 kWh	1,191	1.1%	941	138.42	134.81	(3.61)	-2.6%
1000 to 1500 kWh	2,025	1.9%	1,145	173.99	162.94	(11.05)	-6.4%
1500 to 2000 kWh	327	0.3%	1,651	262.22	232.41	(29.81)	-11.4%
2000 to 3000 kWh	106	0.1%	2,173	353.37	303.74	(49.63)	-14.0%
>= 3000 kWh	21	0.0%	3,310	551.78	458.98	(92.80)	-16.8%
Total	106,257	100.0%	372	45.64	56.49	10.84	23.8%

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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.29	6.86	2.57	59.9%
25 to 50 kWh	265	0.2%	41	5.08	11.18	6.10	120.1%
50 to 75 kWh	849	0.8%	65	6.98	14.80	7.82	112.0%
75 to 100 kWh	2,154	2.0%	89	9.43	18.48	9.05	96.0%
100 to 150 kWh	8,830	8.3%	128	13.46	24.28	10.82	80.4%
150 to 200 kWh	12,179	11.5%	176	18.54	31.53	12.99	70.1%
200 to 250 kWh	13,085	12.3%	225	23.80	38.91	15.11	63.5%
250 to 300 kWh	12,360	11.6%	275	29.38	46.41	17.03	58.0%
300 to 350 kWh	10,920	10.3%	325	35.39	53.88	18.49	52.2%
350 to 400 kWh	9,220	8.7%	374	42.14	61.36	19.22	45.6%
400 to 450 kWh	7,480	7.0%	424	49.83	68.82	18.99	38.1%
450 to 500 kWh	6,090	5.7%	474	58.39	76.44	18.05	30.9%
500 to 600 kWh	8,643	8.1%	546	71.15	87.34	16.19	22.8%
600 to 700 kWh	5,227	4.9%	646	88.94	102.25	13.31	15.0%
700 to 800 kWh	3,177	3.0%	746	107.05	117.49	10.44	9.8%
800 to 900 kWh	1,974	1.9%	845	124.91	132.46	7.55	6.0%
900 to 1000 kWh	1,191	1.1%	948	143.49	148.14	4.65	3.2%
1000 to 1500 kWh	2,025	1.9%	1,172	184.10	182.48	(1.62)	-0.9%
1500 to 2000 kWh	327	0.3%	1,687	277.27	259.98	(17.29)	-6.2%
2000 to 3000 kWh	106	0.1%	2,312	390.70	353.17	(37.53)	-9.6%
>= 3000 kWh	21	0.0%	3,424	591.34	513.13	(78.21)	-13.2%
Total	106,257	100.0%	371	46.17	60.94	14.77	32.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.14	7.41	3.27	79.0%
25 to 50 kWh	1	0.4%	10	4.57	7.05	2.48	54.3%
50 to 75 kWh	3	1.1%	60	7.91	14.74	6.83	86.3%
75 to 100 kWh	2	0.7%	114	12.02	24.07	12.05	100.2%
100 to 150 kWh	4	1.4%	130	14.01	27.02	13.01	92.9%
150 to 200 kWh	14	5.0%	177	18.81	34.33	15.52	82.5%
200 to 250 kWh	12	4.3%	225	23.72	42.38	18.66	78.7%
250 to 300 kWh	7	2.5%	254	27.18	45.91	18.73	68.9%
300 to 350 kWh	16	5.7%	328	35.57	59.73	24.16	67.9%
350 to 400 kWh	12	4.3%	368	39.69	66.10	26.41	66.5%
400 to 450 kWh	12	4.3%	468	54.18	84.37	30.19	55.7%
450 to 500 kWh	16	5.7%	557	67.92	99.06	31.14	45.8%
500 to 600 kWh	44	15.6%	622	74.51	110.29	35.78	48.0%
600 to 700 kWh	32	11.3%	766	98.15	133.15	35.00	35.7%
700 to 800 kWh	26	9.2%	845	110.72	146.63	35.91	32.4%
800 to 900 kWh	17	6.0%	1,085	154.82	187.25	32.43	20.9%
900 to 1000 kWh	17	6.0%	1,160	167.32	200.49	33.17	19.8%
1000 to 1500 kWh	35	12.4%	1,454	221.37	248.83	27.46	12.4%
1500 to 2000 kWh	7	2.5%	1,999	322.52	338.13	15.61	4.8%
2000 to 3000 kWh	1	0.4%	2,829	477.43	484.16	6.73	1.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	102.49	131.10	28.61	27.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.15	6.60	2.45	59.0%
25 to 50 kWh	1	0.4%	56	8.55	12.73	4.18	48.9%
50 to 75 kWh	3	1.1%	70	9.01	14.81	5.80	64.4%
75 to 100 kWh	2	0.7%	72	7.63	15.12	7.49	98.2%
100 to 150 kWh	4	1.4%	111	12.15	20.38	8.23	67.7%
150 to 200 kWh	14	4.9%	176	19.08	29.50	10.42	54.6%
200 to 250 kWh	12	4.2%	227	24.92	36.46	11.54	46.3%
250 to 300 kWh	7	2.5%	298	33.24	46.14	12.90	38.8%
300 to 350 kWh	16	5.7%	320	35.69	49.49	13.80	38.7%
350 to 400 kWh	12	4.2%	370	42.68	55.95	13.27	31.1%
400 to 450 kWh	13	4.6%	384	45.29	58.13	12.84	28.4%
450 to 500 kWh	16	5.7%	396	47.43	59.68	12.25	25.8%
500 to 600 kWh	44	15.5%	477	58.65	71.02	12.37	21.1%
600 to 700 kWh	32	11.3%	530	66.45	78.33	11.88	17.9%
700 to 800 kWh	26	9.2%	661	88.62	96.27	7.65	8.6%
800 to 900 kWh	17	6.0%	612	80.42	89.78	9.36	11.6%
900 to 1000 kWh	17	6.0%	746	102.64	108.01	5.37	5.2%
1000 to 1500 kWh	35	12.4%	921	132.74	132.10	(0.64)	-0.5%
1500 to 2000 kWh	7	2.5%	1,429	220.68	202.26	(18.42)	-8.3%
2000 to 3000 kWh	1	0.4%	1,990	318.53	279.94	(38.59)	-12.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	70.59	79.01	8.41	11.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.15	7.01	2.86	68.9%
25 to 50 kWh	1	0.4%	33	6.56	9.89	3.33	50.8%
50 to 75 kWh	3	1.1%	65	8.46	14.77	6.31	74.6%
75 to 100 kWh	2	0.7%	93	9.83	19.60	9.77	99.4%
100 to 150 kWh	4	1.4%	120	13.08	23.70	10.62	81.2%
150 to 200 kWh	14	4.9%	177	18.94	31.91	12.97	68.5%
200 to 250 kWh	12	4.2%	226	24.32	39.42	15.10	62.1%
250 to 300 kWh	7	2.5%	276	30.21	46.03	15.82	52.4%
300 to 350 kWh	16	5.7%	324	35.63	54.61	18.98	53.3%
350 to 400 kWh	12	4.2%	369	41.18	61.02	19.84	48.2%
400 to 450 kWh	13	4.6%	426	49.70	71.16	21.46	43.2%
450 to 500 kWh	16	5.7%	477	57.73	79.48	21.75	37.7%
500 to 600 kWh	44	15.5%	550	66.59	90.69	24.10	36.2%
600 to 700 kWh	32	11.3%	648	82.30	105.74	23.44	28.5%
700 to 800 kWh	26	9.2%	753	99.74	121.61	21.87	21.9%
800 to 900 kWh	17	6.0%	849	117.62	138.52	20.90	17.8%
900 to 1000 kWh	17	6.0%	953	134.98	154.25	19.27	14.3%
1000 to 1500 kWh	35	12.4%	1,191	177.69	191.31	13.62	7.7%
1500 to 2000 kWh	7	2.5%	1,714	271.60	270.19	(1.41)	-0.5%
2000 to 3000 kWh	1	0.4%	2,409	397.98	382.05	(15.93)	-4.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	86.55	105.10	18.55	21.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.21	6.67	2.46	58.4%
25 to 50 kWh	12	0.8%	32	4.84	10.31	5.47	113.0%
50 to 75 kWh	13	0.9%	66	7.43	15.84	8.41	113.2%
75 to 100 kWh	11	0.7%	80	8.69	18.18	9.49	109.2%
100 to 150 kWh	26	1.7%	114	12.78	23.76	10.98	85.9%
150 to 200 kWh	38	2.5%	162	17.16	31.36	14.20	82.8%
200 to 250 kWh	45	3.0%	192	20.46	36.35	15.89	77.7%
250 to 300 kWh	47	3.1%	268	28.21	48.91	20.70	73.4%
300 to 350 kWh	56	3.7%	294	31.40	53.12	21.72	69.2%
350 to 400 kWh	82	5.5%	367	39.69	65.48	25.79	65.0%
400 to 450 kWh	84	5.6%	418	45.48	73.48	28.00	61.6%
450 to 500 kWh	72	4.8%	465	51.71	81.87	30.16	58.3%
500 to 600 kWh	192	12.8%	524	59.87	91.27	31.40	52.4%
600 to 700 kWh	163	10.8%	649	78.90	112.10	33.20	42.1%
700 to 800 kWh	147	9.8%	727	92.09	124.86	32.77	35.6%
800 to 900 kWh	122	8.1%	854	115.13	145.93	30.80	26.8%
900 to 1000 kWh	100	6.7%	933	128.92	159.13	30.21	23.4%
1000 to 1500 kWh	201	13.4%	1,190	176.80	201.99	25.19	14.2%
1500 to 2000 kWh	52	3.5%	1,755	282.07	295.78	13.71	4.9%
2000 to 3000 kWh	17	1.1%	2,219	369.14	369.00	(0.14)	0.0%
>= 3000 kWh	1	0.1%	4,192	737.05	674.28	(62.77)	-8.5%
Total	1,503	100.0%	686	91.93	118.18	26.25	28.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.36	6.81	2.45	56.2%
25 to 50 kWh	12	0.8%	39	5.86	10.53	4.67	79.7%
50 to 75 kWh	13	0.9%	61	6.89	13.50	6.61	95.9%
75 to 100 kWh	11	0.7%	100	10.82	18.78	7.96	73.6%
100 to 150 kWh	26	1.7%	133	14.90	23.41	8.51	57.1%
150 to 200 kWh	38	2.5%	191	20.24	31.44	11.20	55.3%
200 to 250 kWh	45	3.0%	256	28.15	40.39	12.24	43.5%
250 to 300 kWh	47	3.1%	275	29.77	42.90	13.13	44.1%
300 to 350 kWh	58	3.8%	353	38.72	53.83	15.11	39.0%
350 to 400 kWh	82	5.4%	381	41.93	57.65	15.72	37.5%
400 to 450 kWh	84	5.6%	430	48.25	64.29	16.04	33.2%
450 to 500 kWh	73	4.8%	481	55.24	71.48	16.24	29.4%
500 to 600 kWh	193	12.8%	571	68.00	83.87	15.87	23.3%
600 to 700 kWh	164	10.9%	657	80.98	95.60	14.62	18.1%
700 to 800 kWh	147	9.7%	767	99.66	111.00	11.34	11.4%
800 to 900 kWh	122	8.1%	838	112.14	120.56	8.42	7.5%
900 to 1000 kWh	100	6.6%	961	132.39	137.48	5.09	3.8%
1000 to 1500 kWh	202	13.4%	1,176	170.27	166.96	(3.31)	-1.9%
1500 to 2000 kWh	52	3.4%	1,637	250.59	230.14	(20.45)	-8.2%
2000 to 3000 kWh	17	1.1%	2,431	388.70	338.63	(50.07)	-12.9%
>= 3000 kWh	1	0.1%	4,340	721.77	602.21	(119.56)	-16.6%
Total	1,509	100.0%	701	93.24	101.69	8.45	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.28	6.74	2.46	57.5%
25 to 50 kWh	12	0.8%	36	5.35	10.42	5.07	94.8%
50 to 75 kWh	13	0.9%	64	7.16	14.67	7.51	104.9%
75 to 100 kWh	11	0.7%	90	9.76	18.48	8.72	89.3%
100 to 150 kWh	26	1.7%	123	13.83	23.58	9.75	70.5%
150 to 200 kWh	38	2.5%	176	18.70	31.40	12.70	67.9%
200 to 250 kWh	45	3.0%	224	24.30	38.37	14.07	57.9%
250 to 300 kWh	47	3.1%	271	28.99	45.91	16.92	58.4%
300 to 350 kWh	58	3.8%	324	35.09	53.48	18.39	52.4%
350 to 400 kWh	82	5.4%	374	40.81	61.56	20.75	50.8%
400 to 450 kWh	84	5.6%	424	46.86	68.90	22.04	47.0%
450 to 500 kWh	73	4.8%	473	53.47	76.68	23.21	43.4%
500 to 600 kWh	193	12.8%	548	63.93	87.58	23.65	37.0%
600 to 700 kWh	164	10.9%	653	79.94	103.84	23.90	29.9%
700 to 800 kWh	147	9.7%	747	95.87	117.94	22.07	23.0%
800 to 900 kWh	122	8.1%	846	113.64	133.28	19.64	17.3%
900 to 1000 kWh	100	6.6%	947	130.65	148.30	17.65	13.5%
1000 to 1500 kWh	202	13.4%	1,183	173.53	184.47	10.94	6.3%
1500 to 2000 kWh	52	3.4%	1,696	266.43	263.17	(3.26)	-1.2%
2000 to 3000 kWh	17	1.1%	2,325	378.92	353.82	(25.10)	-6.6%
>= 3000 kWh	1	0.1%	4,266	729.41	638.25	(91.16)	-12.5%
Total	1,509	100.0%	693	92.55	109.91	17.36	18.8%



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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.24	6.48	2.24	52.8%
25 to 50 kWh	52	0.1%	39	4.76	11.45	6.69	140.5%
50 to 75 kWh	102	0.2%	64	6.97	15.50	8.53	122.4%
75 to 100 kWh	325	0.7%	90	9.56	19.72	10.16	106.3%
100 to 150 kWh	1,745	3.8%	128	13.57	26.06	12.49	92.0%
150 to 200 kWh	3,503	7.7%	176	18.49	33.87	15.38	83.2%
200 to 250 kWh	4,929	10.9%	226	23.87	42.28	18.41	77.1%
250 to 300 kWh	5,590	12.3%	277	29.52	50.71	21.19	71.8%
300 to 350 kWh	5,361	11.8%	329	35.74	59.37	23.63	66.1%
350 to 400 kWh	4,853	10.7%	383	42.83	68.26	25.43	59.4%
400 to 450 kWh	4,035	8.9%	435	50.57	76.86	26.29	52.0%
450 to 500 kWh	3,153	6.9%	487	59.05	85.48	26.43	44.8%
500 to 600 kWh	4,263	9.4%	560	71.66	97.54	25.88	36.1%
600 to 700 kWh	2,600	5.7%	653	88.38	112.77	24.39	27.6%
700 to 800 kWh	1,470	3.2%	734	103.41	126.10	22.69	21.9%
800 to 900 kWh	938	2.1%	826	120.39	141.32	20.93	17.4%
900 to 1000 kWh	632	1.4%	909	135.92	155.18	19.26	14.2%
1000 to 1500 kWh	1,364	3.0%	1,124	175.94	190.18	14.24	8.1%
1500 to 2000 kWh	331	0.7%	1,618	268.18	271.80	3.62	1.3%
2000 to 3000 kWh	123	0.3%	2,217	380.22	368.16	(12.06)	-3.2%
>= 3000 kWh	16	0.0%	13,723	2,528.56	2,506.81	(21.75)	-0.9%
Total	45,406	100.0%	430	54.33	76.06	21.73	40.0%

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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.30	6.77	2.47	57.4%
25 to 50 kWh	53	0.1%	42	5.17	10.86	5.69	110.1%
50 to 75 kWh	103	0.2%	65	7.15	14.11	6.96	97.3%
75 to 100 kWh	325	0.7%	89	9.54	17.42	7.88	82.6%
100 to 150 kWh	1,746	3.8%	130	13.73	23.04	9.31	67.8%
150 to 200 kWh	3,509	7.7%	178	18.80	29.81	11.01	58.6%
200 to 250 kWh	4,932	10.9%	226	23.76	36.34	12.58	52.9%
250 to 300 kWh	5,591	12.3%	273	28.76	42.87	14.11	49.1%
300 to 350 kWh	5,365	11.8%	320	33.71	49.30	15.59	46.2%
350 to 400 kWh	4,853	10.7%	367	38.78	55.75	16.97	43.8%
400 to 450 kWh	4,036	8.9%	412	43.85	62.06	18.21	41.5%
450 to 500 kWh	3,156	6.9%	461	49.30	68.74	19.44	39.4%
500 to 600 kWh	4,266	9.4%	531	57.59	78.40	20.81	36.1%
600 to 700 kWh	2,602	5.7%	640	71.72	93.38	21.66	30.2%
700 to 800 kWh	1,472	3.2%	759	88.92	109.84	20.92	23.5%
800 to 900 kWh	938	2.1%	865	105.60	124.45	18.85	17.9%
900 to 1000 kWh	635	1.4%	983	125.50	140.72	15.22	12.1%
1000 to 1500 kWh	1,365	3.0%	1,247	171.08	177.05	5.97	3.5%
1500 to 2000 kWh	332	0.7%	1,786	264.85	251.09	(13.76)	-5.2%
2000 to 3000 kWh	123	0.3%	2,421	375.71	337.90	(37.81)	-10.1%
>= 3000 kWh	16	0.0%	3,783	613.71	525.71	(88.00)	-14.3%
Total	45,439	100.0%	424	48.27	63.70	15.43	32.0%

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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.27	6.62	2.35	55.0%
25 to 50 kWh	53	0.1%	40	4.98	11.14	6.16	123.7%
50 to 75 kWh	103	0.2%	64	7.06	14.80	7.74	109.6%
75 to 100 kWh	325	0.7%	89	9.55	18.58	9.03	94.6%
100 to 150 kWh	1,746	3.8%	129	13.65	24.56	10.91	79.9%
150 to 200 kWh	3,509	7.7%	177	18.65	31.84	13.19	70.7%
200 to 250 kWh	4,932	10.9%	226	23.81	39.32	15.51	65.1%
250 to 300 kWh	5,591	12.3%	275	29.14	46.79	17.65	60.6%
300 to 350 kWh	5,365	11.8%	325	34.72	54.34	19.62	56.5%
350 to 400 kWh	4,853	10.7%	375	40.80	62.00	21.20	52.0%
400 to 450 kWh	4,036	8.9%	424	47.21	69.46	22.25	47.1%
450 to 500 kWh	3,156	6.9%	474	54.18	77.11	22.93	42.3%
500 to 600 kWh	4,266	9.4%	546	64.63	87.97	23.34	36.1%
600 to 700 kWh	2,602	5.7%	646	80.05	103.08	23.03	28.8%
700 to 800 kWh	1,472	3.2%	747	96.17	117.97	21.80	22.7%
800 to 900 kWh	938	2.1%	845	113.00	132.89	19.89	17.6%
900 to 1000 kWh	635	1.4%	946	130.71	147.95	17.24	13.2%
1000 to 1500 kWh	1,365	3.0%	1,185	173.51	183.62	10.11	5.8%
1500 to 2000 kWh	332	0.7%	1,702	266.51	261.45	(5.06)	-1.9%
2000 to 3000 kWh	123	0.3%	2,319	377.96	353.02	(24.94)	-6.6%
>= 3000 kWh	16	0.0%	8,753	1,571.13	1,516.26	(54.87)	-3.5%
Total	45,439	100.0%	427	51.30	69.88	18.58	36.2%

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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.18	6.08	1.90	45.5%
25 to 50 kWh	51	0.1%	39	5.04	11.47	6.43	127.6%
50 to 75 kWh	181	0.5%	64	6.97	15.54	8.57	123.0%
75 to 100 kWh	490	1.4%	88	9.26	19.35	10.09	109.0%
100 to 150 kWh	2,592	7.3%	124	13.06	25.33	12.27	94.0%
150 to 200 kWh	4,528	12.7%	168	17.65	32.49	14.84	84.1%
200 to 250 kWh	5,489	15.4%	214	22.59	40.16	17.57	77.8%
250 to 300 kWh	5,252	14.8%	262	27.87	48.06	20.19	72.4%
300 to 350 kWh	4,261	12.0%	310	33.64	55.89	22.25	66.1%
350 to 400 kWh	3,335	9.4%	359	40.24	63.84	23.60	58.6%
400 to 450 kWh	2,480	7.0%	403	47.21	71.11	23.90	50.6%
450 to 500 kWh	1,731	4.9%	455	55.97	79.69	23.72	42.4%
500 to 600 kWh	2,225	6.3%	514	66.47	89.22	22.75	34.2%
600 to 700 kWh	1,192	3.4%	610	84.04	104.95	20.91	24.9%
700 to 800 kWh	693	1.9%	695	99.73	118.74	19.01	19.1%
800 to 900 kWh	408	1.1%	783	116.08	133.29	17.21	14.8%
900 to 1000 kWh	219	0.6%	853	129.16	144.75	15.59	12.1%
1000 to 1500 kWh	335	0.9%	1,059	167.46	177.69	10.23	6.1%
1500 to 2000 kWh	52	0.1%	1,525	254.47	254.28	(0.19)	-0.1%
2000 to 3000 kWh	19	0.1%	2,094	360.81	346.34	(14.47)	-4.0%
>= 3000 kWh	1	0.0%	3,708	662.17	573.27	(88.90)	-13.4%
Total	35,550	100.0%	319	38.02	57.27	19.25	50.6%

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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.49	6.82	2.33	51.9%
25 to 50 kWh	51	0.1%	44	5.57	11.14	5.57	100.0%
50 to 75 kWh	181	0.5%	66	7.29	14.27	6.98	95.7%
75 to 100 kWh	490	1.4%	91	9.77	17.76	7.99	81.8%
100 to 150 kWh	2,593	7.3%	134	14.12	23.65	9.53	67.5%
150 to 200 kWh	4,528	12.7%	185	19.44	30.68	11.24	57.8%
200 to 250 kWh	5,490	15.4%	237	24.91	37.86	12.95	52.0%
250 to 300 kWh	5,253	14.8%	286	30.18	44.74	14.56	48.2%
300 to 350 kWh	4,261	12.0%	338	35.76	51.87	16.11	45.1%
350 to 400 kWh	3,337	9.4%	389	41.38	58.88	17.50	42.3%
400 to 450 kWh	2,480	7.0%	443	47.62	66.33	18.71	39.3%
450 to 500 kWh	1,733	4.9%	492	53.41	73.06	19.65	36.8%
500 to 600 kWh	2,228	6.3%	576	64.21	84.57	20.36	31.7%
600 to 700 kWh	1,194	3.4%	682	79.48	99.25	19.77	24.9%
700 to 800 kWh	694	2.0%	800	98.28	115.45	17.17	17.5%
800 to 900 kWh	408	1.1%	909	116.74	130.60	13.86	11.9%
900 to 1000 kWh	219	0.6%	1,042	139.66	148.82	9.16	6.6%
1000 to 1500 kWh	336	0.9%	1,279	180.96	181.42	0.46	0.3%
1500 to 2000 kWh	55	0.2%	1,782	268.42	250.48	(17.94)	-6.7%
2000 to 3000 kWh	19	0.1%	2,449	384.64	341.67	(42.97)	-11.2%
>= 3000 kWh	1	0.0%	3,336	539.45	463.01	(76.44)	-14.2%
Total	35,567	100.0%	353	39.23	53.93	14.70	37.5%

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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.34	6.46	2.12	48.8%
25 to 50 kWh	51	0.1%	41	5.31	11.31	6.00	113.0%
50 to 75 kWh	181	0.5%	65	7.13	14.91	7.78	109.1%
75 to 100 kWh	490	1.4%	90	9.52	18.56	9.04	95.0%
100 to 150 kWh	2,593	7.3%	129	13.59	24.49	10.90	80.2%
150 to 200 kWh	4,528	12.7%	176	18.55	31.59	13.04	70.3%
200 to 250 kWh	5,490	15.4%	225	23.75	39.01	15.26	64.3%
250 to 300 kWh	5,253	14.8%	274	29.03	46.40	17.37	59.8%
300 to 350 kWh	4,261	12.0%	324	34.70	53.88	19.18	55.3%
350 to 400 kWh	3,337	9.4%	374	40.81	61.36	20.55	50.4%
400 to 450 kWh	2,480	7.0%	423	47.42	68.72	21.30	44.9%
450 to 500 kWh	1,733	4.9%	474	54.69	76.38	21.69	39.7%
500 to 600 kWh	2,228	6.3%	545	65.34	86.90	21.56	33.0%
600 to 700 kWh	1,194	3.4%	646	81.76	102.10	20.34	24.9%
700 to 800 kWh	694	2.0%	747	99.01	117.09	18.08	18.3%
800 to 900 kWh	408	1.1%	846	116.41	131.94	15.53	13.3%
900 to 1000 kWh	219	0.6%	947	134.41	146.78	12.37	9.2%
1000 to 1500 kWh	336	0.9%	1,169	174.20	179.56	5.36	3.1%
1500 to 2000 kWh	55	0.2%	1,655	261.53	252.36	(9.17)	-3.5%
2000 to 3000 kWh	19	0.1%	2,270	372.67	344.02	(28.65)	-7.7%
>= 3000 kWh	1	0.0%	3,522	600.81	518.14	(82.67)	-13.8%
Total	35,567	100.0%	336	38.64	55.62	16.98	43.9%

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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.17	1.01	24.3%
25 to 50 kWh	1	0.4%	42	4.42	11.91	7.49	169.5%
50 to 75 kWh	4	1.7%	73	7.93	16.81	8.88	112.0%
75 to 100 kWh	2	0.8%	72	7.60	16.81	9.21	121.2%
100 to 150 kWh	4	1.7%	138	14.54	27.97	13.43	92.4%
150 to 200 kWh	4	1.7%	175	18.77	33.07	14.30	76.2%
200 to 250 kWh	6	2.5%	145	16.15	28.81	12.66	78.4%
250 to 300 kWh	3	1.3%	239	25.25	44.39	19.14	75.8%
300 to 350 kWh	6	2.5%	299	32.19	54.03	21.84	67.8%
350 to 400 kWh	6	2.5%	392	41.84	71.06	29.22	69.8%
400 to 450 kWh	11	4.6%	443	47.23	79.80	32.57	69.0%
450 to 500 kWh	7	2.9%	593	66.95	104.92	37.97	56.7%
500 to 600 kWh	20	8.4%	608	69.64	107.68	38.04	54.6%
600 to 700 kWh	19	8.0%	752	92.69	130.48	37.79	40.8%
700 to 800 kWh	27	11.3%	863	107.94	149.26	41.32	38.3%
800 to 900 kWh	26	10.9%	978	127.01	168.73	41.72	32.8%
900 to 1000 kWh	19	8.0%	1,093	146.49	186.61	40.12	27.4%
1000 to 1500 kWh	59	24.8%	1,444	210.26	246.86	36.60	17.4%
1500 to 2000 kWh	10	4.2%	1,842	283.57	314.72	31.15	11.0%
2000 to 3000 kWh	2	0.8%	3,046	508.44	516.43	7.99	1.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	126.93	161.24	34.31	27.0%

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Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.69	1.59	38.8%
25 to 50 kWh	1	0.4%	51	5.35	12.08	6.73	125.8%
50 to 75 kWh	4	1.7%	51	5.70	12.16	6.46	113.3%
75 to 100 kWh	2	0.8%	105	11.00	19.41	8.41	76.5%
100 to 150 kWh	4	1.7%	122	12.92	21.84	8.92	69.0%
150 to 200 kWh	4	1.7%	182	19.37	29.90	10.53	54.4%
200 to 250 kWh	6	2.5%	319	34.76	49.26	14.50	41.7%
250 to 300 kWh	3	1.3%	326	36.64	49.89	13.25	36.2%
300 to 350 kWh	6	2.5%	352	38.25	53.78	15.53	40.6%
350 to 400 kWh	6	2.5%	358	37.76	54.74	16.98	45.0%
400 to 450 kWh	11	4.6%	416	44.07	62.06	17.99	40.8%
450 to 500 kWh	7	2.9%	371	39.19	56.49	17.30	44.1%
500 to 600 kWh	20	8.4%	482	52.30	71.69	19.39	37.1%
600 to 700 kWh	19	8.0%	553	61.31	81.50	20.19	32.9%
700 to 800 kWh	27	11.3%	631	69.58	92.29	22.71	32.6%
800 to 900 kWh	26	10.9%	723	81.55	104.45	22.90	28.1%
900 to 1000 kWh	19	8.0%	794	90.19	114.25	24.06	26.7%
1000 to 1500 kWh	59	24.8%	988	119.90	141.17	21.27	17.7%
1500 to 2000 kWh	10	4.2%	1,424	192.06	201.10	9.04	4.7%
2000 to 3000 kWh	2	0.8%	1,803	258.11	252.90	(5.21)	-2.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	80.49	99.57	19.09	23.7%



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(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.43	1.30	31.5%
25 to 50 kWh	1	0.4%	47	4.89	12.00	7.11	145.4%
50 to 75 kWh	4	1.7%	62	6.81	14.49	7.68	112.8%
75 to 100 kWh	2	0.8%	88	9.30	18.11	8.81	94.7%
100 to 150 kWh	4	1.7%	130	13.73	24.90	11.17	81.4%
150 to 200 kWh	4	1.7%	178	19.07	31.49	12.42	65.1%
200 to 250 kWh	6	2.5%	232	25.45	39.04	13.59	53.4%
250 to 300 kWh	3	1.3%	282	30.94	47.14	16.20	52.4%
300 to 350 kWh	6	2.5%	325	35.17	53.91	18.74	53.3%
350 to 400 kWh	6	2.5%	375	39.80	62.90	23.10	58.0%
400 to 450 kWh	11	4.6%	430	45.65	70.93	25.28	55.4%
450 to 500 kWh	7	2.9%	482	53.07	80.71	27.64	52.1%
500 to 600 kWh	20	8.4%	545	60.97	89.69	28.72	47.1%
600 to 700 kWh	19	8.0%	652	77.00	105.99	28.99	37.6%
700 to 800 kWh	27	11.3%	748	88.82	120.86	32.04	36.1%
800 to 900 kWh	26	10.9%	851	104.28	136.59	32.31	31.0%
900 to 1000 kWh	19	8.0%	943	118.34	150.43	32.09	27.1%
1000 to 1500 kWh	59	24.8%	1,217	165.27	194.24	28.97	17.5%
1500 to 2000 kWh	10	4.2%	1,633	237.82	257.91	20.09	8.4%
2000 to 3000 kWh	2	0.8%	2,424	383.27	384.66	1.39	0.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	103.76	130.48	26.71	25.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.17	6.28	2.11	50.6%
25 to 50 kWh	3	0.5%	48	5.57	13.19	7.62	136.8%
50 to 75 kWh	3	0.5%	62	6.56	14.93	8.37	127.6%
75 to 100 kWh	4	0.6%	89	9.89	19.36	9.47	95.8%
100 to 150 kWh	3	0.5%	94	10.93	20.24	9.31	85.2%
150 to 200 kWh	4	0.6%	180	18.91	34.62	15.71	83.1%
200 to 250 kWh	11	1.7%	198	21.21	37.65	16.44	77.5%
250 to 300 kWh	11	1.7%	222	23.28	41.19	17.91	76.9%
300 to 350 kWh	14	2.1%	293	30.79	52.81	22.02	71.5%
350 to 400 kWh	20	3.0%	358	37.95	64.49	26.54	69.9%
400 to 450 kWh	22	3.3%	367	39.65	64.80	25.15	63.4%
450 to 500 kWh	28	4.2%	435	46.73	75.63	28.90	61.8%
500 to 600 kWh	57	8.6%	507	55.54	88.17	32.63	58.8%
600 to 700 kWh	54	8.2%	599	67.33	103.53	36.20	53.8%
700 to 800 kWh	60	9.1%	667	77.77	114.94	37.17	47.8%
800 to 900 kWh	61	9.3%	771	93.49	132.90	39.41	42.2%
900 to 1000 kWh	58	8.8%	827	103.32	140.80	37.48	36.3%
1000 to 1500 kWh	171	25.9%	1,130	157.99	191.68	33.69	21.3%
1500 to 2000 kWh	50	7.6%	1,636	252.14	275.94	23.80	9.4%
2000 to 3000 kWh	15	2.3%	2,245	365.75	376.11	10.36	2.8%
>= 3000 kWh	2	0.3%	3,043	514.71	490.37	(24.34)	-4.7%
Total	659	100.0%	833	111.35	142.39	31.04	27.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.50	6.52	2.02	44.9%
25 to 50 kWh	3	0.5%	26	4.36	8.72	4.36	100.0%
50 to 75 kWh	3	0.5%	69	7.32	14.55	7.23	98.8%
75 to 100 kWh	4	0.6%	85	9.59	16.76	7.17	74.8%
100 to 150 kWh	3	0.5%	162	17.49	27.27	9.78	55.9%
150 to 200 kWh	4	0.6%	194	20.33	31.76	11.43	56.2%
200 to 250 kWh	11	1.7%	257	27.32	40.71	13.39	49.0%
250 to 300 kWh	11	1.7%	333	35.00	51.05	16.05	45.9%
300 to 350 kWh	14	2.1%	359	37.69	54.49	16.80	44.6%
350 to 400 kWh	20	3.0%	393	41.50	59.05	17.55	42.3%
400 to 450 kWh	22	3.3%	477	51.49	70.95	19.46	37.8%
450 to 500 kWh	28	4.2%	522	55.12	77.11	21.99	39.9%
500 to 600 kWh	57	8.6%	606	64.58	88.69	24.11	37.3%
600 to 700 kWh	54	8.2%	700	75.06	101.86	26.80	35.7%
700 to 800 kWh	60	9.1%	828	91.23	119.12	27.89	30.6%
800 to 900 kWh	61	9.3%	924	102.86	132.64	29.78	29.0%
900 to 1000 kWh	58	8.8%	1,088	124.97	155.25	30.28	24.2%
1000 to 1500 kWh	171	25.9%	1,288	156.50	182.76	26.26	16.8%
1500 to 2000 kWh	50	7.6%	1,826	246.00	256.02	10.02	4.1%
2000 to 3000 kWh	15	2.3%	2,271	324.12	316.86	(7.26)	-2.2%
>= 3000 kWh	2	0.3%	3,531	542.99	487.55	(55.44)	-10.2%
Total	659	100.0%	972	116.39	139.08	22.68	19.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.34	6.40	2.06	47.5%
25 to 50 kWh	3	0.5%	37	4.96	10.95	5.99	120.8%
50 to 75 kWh	3	0.5%	65	6.94	14.74	7.80	112.4%
75 to 100 kWh	4	0.6%	87	9.74	18.06	8.32	85.4%
100 to 150 kWh	3	0.5%	128	14.21	23.75	9.54	67.1%
150 to 200 kWh	4	0.6%	187	19.62	33.19	13.57	69.2%
200 to 250 kWh	11	1.7%	228	24.26	39.18	14.92	61.5%
250 to 300 kWh	11	1.7%	277	29.14	46.12	16.98	58.3%
300 to 350 kWh	14	2.1%	326	34.24	53.65	19.41	56.7%
350 to 400 kWh	20	3.0%	376	39.71	61.79	22.08	55.6%
400 to 450 kWh	22	3.3%	422	45.57	67.87	22.30	48.9%
450 to 500 kWh	28	4.2%	478	50.89	76.36	25.47	50.0%
500 to 600 kWh	57	8.6%	557	60.06	88.43	28.37	47.2%
600 to 700 kWh	54	8.2%	649	71.19	102.70	31.51	44.3%
700 to 800 kWh	60	9.1%	747	84.50	117.03	32.53	38.5%
800 to 900 kWh	61	9.3%	848	98.18	132.77	34.59	35.2%
900 to 1000 kWh	58	8.8%	957	114.14	148.02	33.88	29.7%
1000 to 1500 kWh	171	25.9%	1,209	157.24	187.22	29.98	19.1%
1500 to 2000 kWh	50	7.6%	1,730	249.08	266.03	16.95	6.8%
2000 to 3000 kWh	15	2.3%	2,258	344.94	346.48	1.54	0.4%
>= 3000 kWh	2	0.3%	3,287	528.85	488.96	(39.89)	-7.5%
Total	659	100.0%	902	113.87	140.74	26.87	23.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	6.44	2.24	53.3%
25 to 50 kWh	486	0.2%	38	5.21	11.22	6.01	115.4%
50 to 75 kWh	1,522	0.5%	65	7.73	15.60	7.87	101.8%
75 to 100 kWh	3,847	1.4%	90	10.47	19.67	9.20	87.9%
100 to 150 kWh	17,057	6.0%	128	14.82	25.86	11.04	74.5%
150 to 200 kWh	26,819	9.4%	176	20.35	33.71	13.36	65.7%
200 to 250 kWh	31,961	11.3%	225	26.08	41.75	15.67	60.1%
250 to 300 kWh	32,373	11.4%	275	32.27	50.08	17.81	55.2%
300 to 350 kWh	29,507	10.4%	327	39.06	58.52	19.46	49.8%
350 to 400 kWh	26,046	9.2%	379	46.70	67.04	20.34	43.6%
400 to 450 kWh	21,773	7.7%	430	55.17	75.39	20.22	36.7%
450 to 500 kWh	17,872	6.3%	484	65.00	84.27	19.27	29.6%
500 to 600 kWh	26,056	9.2%	558	79.38	96.52	17.14	21.6%
600 to 700 kWh	16,675	5.9%	661	99.93	113.55	13.62	13.6%
700 to 800 kWh	10,468	3.7%	763	120.51	130.51	10.00	8.3%
800 to 900 kWh	6,760	2.4%	868	141.54	147.81	6.27	4.4%
900 to 1000 kWh	4,376	1.5%	973	162.77	165.48	2.71	1.7%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	205.11	(6.22)	-2.9%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	291.50	(26.76)	-8.4%
2000 to 3000 kWh	496	0.2%	2,377	449.60	393.06	(56.54)	-12.6%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,057.37	(161.00)	-13.2%
Total	283,819	100.0%	417	58.40	73.44	15.04	25.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	6.96	2.52	56.8%
25 to 50 kWh	504	0.2%	43	5.71	10.99	5.28	92.5%
50 to 75 kWh	1,524	0.5%	65	7.75	14.03	6.28	81.0%
75 to 100 kWh	3,853	1.4%	89	10.39	17.37	6.98	67.2%
100 to 150 kWh	17,070	6.0%	128	14.93	22.87	7.94	53.2%
150 to 200 kWh	26,837	9.4%	177	20.56	29.58	9.02	43.9%
200 to 250 kWh	31,980	11.3%	226	26.36	36.39	10.03	38.1%
250 to 300 kWh	32,387	11.4%	274	32.18	43.05	10.87	33.8%
300 to 350 kWh	29,524	10.4%	322	38.22	49.67	11.45	30.0%
350 to 400 kWh	26,061	9.2%	370	44.65	56.22	11.57	25.9%
400 to 450 kWh	21,785	7.7%	419	51.80	62.93	11.13	21.5%
450 to 500 kWh	17,887	6.3%	465	59.27	69.35	10.08	17.0%
500 to 600 kWh	26,072	9.2%	535	71.16	78.96	7.80	11.0%
600 to 700 kWh	16,690	5.9%	632	88.52	92.34	3.82	4.3%
700 to 800 kWh	10,482	3.7%	730	106.67	105.85	(0.82)	-0.8%
800 to 900 kWh	6,765	2.4%	824	124.15	118.74	(5.41)	-4.4%
900 to 1000 kWh	4,382	1.5%	920	142.11	131.98	(10.13)	-7.1%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	162.94	(21.22)	-11.5%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	232.38	(46.48)	-16.7%
2000 to 3000 kWh	498	0.2%	2,255	394.40	314.87	(79.53)	-20.2%
>= 3000 kWh	65	0.0%	3,461	626.31	480.08	(146.23)	-23.3%
Total	284,068	100.0%	404	53.70	60.89	7.20	13.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	6.70	2.38	55.1%
25 to 50 kWh	504	0.2%	40	5.46	11.10	5.64	103.3%
50 to 75 kWh	1,524	0.5%	65	7.74	14.82	7.08	91.5%
75 to 100 kWh	3,853	1.4%	89	10.43	18.52	8.09	77.6%
100 to 150 kWh	17,070	6.0%	128	14.88	24.37	9.49	63.8%
150 to 200 kWh	26,837	9.4%	176	20.45	31.64	11.19	54.7%
200 to 250 kWh	31,980	11.3%	225	26.22	39.07	12.85	49.0%
250 to 300 kWh	32,387	11.4%	275	32.22	46.57	14.35	44.5%
300 to 350 kWh	29,524	10.4%	325	38.64	54.09	15.45	40.0%
350 to 400 kWh	26,061	9.2%	374	45.67	61.64	15.97	35.0%
400 to 450 kWh	21,785	7.7%	424	53.49	69.16	15.67	29.3%
450 to 500 kWh	17,887	6.3%	474	62.13	76.81	14.68	23.6%
500 to 600 kWh	26,072	9.2%	546	75.27	87.74	12.47	16.6%
600 to 700 kWh	16,690	5.9%	647	94.23	102.95	8.72	9.3%
700 to 800 kWh	10,482	3.7%	747	113.59	118.18	4.59	4.0%
800 to 900 kWh	6,765	2.4%	846	132.85	133.29	0.44	0.3%
900 to 1000 kWh	4,382	1.5%	947	152.45	148.74	(3.71)	-2.4%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	184.03	(13.72)	-6.9%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	261.95	(36.62)	-12.3%
2000 to 3000 kWh	498	0.2%	2,316	422.02	354.00	(68.02)	-16.1%
>= 3000 kWh	65	0.0%	4,793	922.34	768.72	(153.62)	-16.7%
Total	284,068	100.0%	411	56.05	67.17	11.12	19.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	6.42	2.20	52.1%
25 to 50 kWh	169	0.1%	37	5.26	11.12	5.86	111.4%
50 to 75 kWh	469	0.3%	65	7.85	15.67	7.82	99.6%
75 to 100 kWh	1,188	0.9%	90	10.62	19.82	9.20	86.6%
100 to 150 kWh	5,604	4.0%	130	15.13	26.32	11.19	74.0%
150 to 200 kWh	10,057	7.2%	180	20.88	34.53	13.65	65.4%
200 to 250 kWh	13,323	9.6%	231	26.79	42.86	16.07	60.0%
250 to 300 kWh	14,698	10.5%	283	33.14	51.45	18.31	55.3%
300 to 350 kWh	14,237	10.2%	336	40.10	60.20	20.10	50.1%
350 to 400 kWh	13,378	9.6%	388	47.67	68.85	21.18	44.4%
400 to 450 kWh	11,689	8.4%	442	56.23	77.61	21.38	38.0%
450 to 500 kWh	9,931	7.1%	496	65.81	86.54	20.73	31.5%
500 to 600 kWh	14,878	10.7%	572	80.42	99.13	18.71	23.3%
600 to 700 kWh	9,991	7.2%	677	101.39	116.45	15.06	14.9%
700 to 800 kWh	6,344	4.5%	780	122.41	133.66	11.25	9.2%
800 to 900 kWh	4,154	3.0%	886	144.03	151.29	7.26	5.0%
900 to 1000 kWh	2,774	2.0%	993	165.92	169.23	3.31	2.0%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	207.91	(5.91)	-2.8%
1500 to 2000 kWh	946	0.7%	1,754	321.93	294.95	(26.98)	-8.4%
2000 to 3000 kWh	336	0.2%	2,377	449.70	393.64	(56.06)	-12.5%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,364.70	(184.93)	-11.9%
Total	139,432	100.0%	471	66.97	82.61	15.65	23.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	6.69	2.32	53.1%
25 to 50 kWh	171	0.1%	41	5.70	10.81	5.11	89.6%
50 to 75 kWh	471	0.3%	64	7.87	13.98	6.11	77.6%
75 to 100 kWh	1,190	0.9%	88	10.41	17.34	6.93	66.6%
100 to 150 kWh	5,610	4.0%	126	14.74	22.59	7.85	53.3%
150 to 200 kWh	10,070	7.2%	173	20.15	29.07	8.92	44.3%
200 to 250 kWh	13,331	9.6%	221	25.72	35.66	9.94	38.6%
250 to 300 kWh	14,706	10.5%	267	31.27	42.08	10.81	34.6%
300 to 350 kWh	14,249	10.2%	314	36.94	48.45	11.51	31.2%
350 to 400 kWh	13,384	9.6%	361	43.08	54.93	11.85	27.5%
400 to 450 kWh	11,695	8.4%	407	49.60	61.33	11.73	23.6%
450 to 500 kWh	9,940	7.1%	453	56.62	67.69	11.07	19.6%
500 to 600 kWh	14,887	10.7%	521	67.89	77.06	9.17	13.5%
600 to 700 kWh	10,000	7.2%	617	84.82	90.31	5.49	6.5%
700 to 800 kWh	6,351	4.6%	714	102.68	103.60	0.92	0.9%
800 to 900 kWh	4,157	3.0%	806	119.89	116.24	(3.65)	-3.0%
900 to 1000 kWh	2,778	2.0%	899	137.39	129.02	(8.37)	-6.1%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	161.37	(20.23)	-11.1%
1500 to 2000 kWh	950	0.7%	1,639	276.41	230.76	(45.65)	-16.5%
2000 to 3000 kWh	338	0.2%	2,264	395.76	316.09	(79.67)	-20.1%
>= 3000 kWh	40	0.0%	3,518	635.32	488.15	(147.17)	-23.2%
Total	139,555	100.0%	435	58.04	65.11	7.06	12.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	6.56	2.27	52.9%
25 to 50 kWh	171	0.1%	39	5.48	10.96	5.48	100.0%
50 to 75 kWh	471	0.3%	64	7.86	14.83	6.97	88.7%
75 to 100 kWh	1,190	0.9%	89	10.52	18.58	8.06	76.6%
100 to 150 kWh	5,610	4.0%	128	14.94	24.46	9.52	63.7%
150 to 200 kWh	10,070	7.2%	177	20.51	31.80	11.29	55.0%
200 to 250 kWh	13,331	9.6%	226	26.26	39.26	13.00	49.5%
250 to 300 kWh	14,706	10.5%	275	32.21	46.76	14.55	45.2%
300 to 350 kWh	14,249	10.2%	325	38.52	54.33	15.81	41.0%
350 to 400 kWh	13,384	9.6%	374	45.37	61.89	16.52	36.4%
400 to 450 kWh	11,695	8.4%	424	52.91	69.47	16.56	31.3%
450 to 500 kWh	9,940	7.1%	474	61.22	77.12	15.90	26.0%
500 to 600 kWh	14,887	10.7%	547	74.16	88.09	13.93	18.8%
600 to 700 kWh	10,000	7.2%	647	93.11	103.38	10.27	11.0%
700 to 800 kWh	6,351	4.6%	747	112.55	118.64	6.09	5.4%
800 to 900 kWh	4,157	3.0%	846	131.97	133.78	1.81	1.4%
900 to 1000 kWh	2,778	2.0%	946	151.67	149.14	(2.53)	-1.7%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	184.65	(13.07)	-6.6%
1500 to 2000 kWh	950	0.7%	1,697	299.18	262.87	(36.31)	-12.1%
2000 to 3000 kWh	338	0.2%	2,321	422.74	354.89	(67.85)	-16.1%
>= 3000 kWh	40	0.0%	5,632	1,092.48	926.42	(166.06)	-15.2%
Total	139,555	100.0%	453	62.52	73.87	11.35	18.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	6.41	2.22	53.0%
25 to 50 kWh	300	0.2%	38	5.19	11.30	6.11	117.7%
50 to 75 kWh	1,030	0.7%	65	7.66	15.56	7.90	103.1%
75 to 100 kWh	2,640	1.9%	89	10.41	19.61	9.20	88.4%
100 to 150 kWh	11,416	8.1%	126	14.67	25.65	10.98	74.8%
150 to 200 kWh	16,702	11.8%	173	20.03	33.22	13.19	65.9%
200 to 250 kWh	18,564	13.1%	220	25.59	40.98	15.39	60.1%
250 to 300 kWh	17,607	12.4%	269	31.54	48.96	17.42	55.2%
300 to 350 kWh	15,178	10.7%	318	38.11	56.97	18.86	49.5%
350 to 400 kWh	12,548	8.9%	368	45.69	65.13	19.44	42.5%
400 to 450 kWh	9,955	7.0%	416	54.00	72.81	18.81	34.8%
450 to 500 kWh	7,818	5.5%	468	64.05	81.39	17.34	27.1%
500 to 600 kWh	10,865	7.7%	539	78.27	93.01	14.74	18.8%
600 to 700 kWh	6,416	4.5%	637	98.18	109.00	10.82	11.0%
700 to 800 kWh	3,864	2.7%	737	118.65	125.54	6.89	5.8%
800 to 900 kWh	2,380	1.7%	836	138.77	141.71	2.94	2.1%
900 to 1000 kWh	1,408	1.0%	939	159.86	158.86	(1.00)	-0.6%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	198.55	(10.55)	-5.0%
1500 to 2000 kWh	379	0.3%	1,696	315.20	282.93	(32.27)	-10.2%
2000 to 3000 kWh	125	0.1%	2,398	458.81	394.10	(64.71)	-14.1%
>= 3000 kWh	22	0.0%	3,545	694.07	567.56	(126.51)	-18.2%
Total	141,705	100.0%	357	48.97	63.36	14.39	29.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	7.21	2.72	60.6%
25 to 50 kWh	316	0.2%	43	5.69	11.11	5.42	95.3%
50 to 75 kWh	1,030	0.7%	65	7.70	14.07	6.37	82.7%
75 to 100 kWh	2,644	1.9%	89	10.37	17.38	7.01	67.6%
100 to 150 kWh	11,423	8.1%	129	15.02	23.01	7.99	53.2%
150 to 200 kWh	16,707	11.8%	179	20.81	29.88	9.07	43.6%
200 to 250 kWh	18,575	13.1%	230	26.79	36.89	10.10	37.7%
250 to 300 kWh	17,613	12.4%	280	32.93	43.86	10.93	33.2%
300 to 350 kWh	15,181	10.7%	330	39.39	50.78	11.39	28.9%
350 to 400 kWh	12,557	8.9%	380	46.31	57.59	11.28	24.4%
400 to 450 kWh	9,960	7.0%	432	54.37	64.79	10.42	19.2%
450 to 500 kWh	7,823	5.5%	480	62.64	71.45	8.81	14.1%
500 to 600 kWh	10,871	7.7%	553	75.62	81.48	5.86	7.7%
600 to 700 kWh	6,421	4.5%	654	94.43	95.44	1.01	1.1%
700 to 800 kWh	3,871	2.7%	755	113.47	109.29	(4.18)	-3.7%
800 to 900 kWh	2,382	1.7%	855	132.53	123.02	(9.51)	-7.2%
900 to 1000 kWh	1,410	1.0%	957	152.30	136.99	(15.31)	-10.1%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	165.56	(26.65)	-13.9%
1500 to 2000 kWh	382	0.3%	1,669	288.91	234.95	(53.96)	-18.7%
2000 to 3000 kWh	125	0.1%	2,214	393.06	309.35	(83.71)	-21.3%
>= 3000 kWh	22	0.0%	3,312	605.11	459.16	(145.95)	-24.1%
Total	141,824	100.0%	367	48.44	55.85	7.40	15.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	6.82	2.48	57.1%
25 to 50 kWh	316	0.2%	41	5.44	11.21	5.77	106.1%
50 to 75 kWh	1,030	0.7%	65	7.68	14.82	7.14	93.0%
75 to 100 kWh	2,644	1.9%	89	10.39	18.50	8.11	78.1%
100 to 150 kWh	11,423	8.1%	128	14.85	24.33	9.48	63.8%
150 to 200 kWh	16,707	11.8%	176	20.42	31.55	11.13	54.5%
200 to 250 kWh	18,575	13.1%	225	26.19	38.94	12.75	48.7%
250 to 300 kWh	17,613	12.4%	275	32.24	46.41	14.17	44.0%
300 to 350 kWh	15,181	10.7%	324	38.75	53.88	15.13	39.0%
350 to 400 kWh	12,557	8.9%	374	46.00	61.36	15.36	33.4%
400 to 450 kWh	9,960	7.0%	424	54.18	68.80	14.62	27.0%
450 to 500 kWh	7,823	5.5%	474	63.35	76.42	13.07	20.6%
500 to 600 kWh	10,871	7.7%	546	76.94	87.25	10.31	13.4%
600 to 700 kWh	6,421	4.5%	646	96.31	102.22	5.91	6.1%
700 to 800 kWh	3,871	2.7%	746	116.06	117.42	1.36	1.2%
800 to 900 kWh	2,382	1.7%	845	135.65	132.37	(3.28)	-2.4%
900 to 1000 kWh	1,410	1.0%	948	156.08	147.93	(8.15)	-5.2%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	182.06	(18.60)	-9.3%
1500 to 2000 kWh	382	0.3%	1,683	302.05	258.92	(43.13)	-14.3%
2000 to 3000 kWh	125	0.1%	2,306	426.00	351.81	(74.19)	-17.4%
>= 3000 kWh	22	0.0%	3,428	649.59	513.36	(136.23)	-21.0%
Total	141,824	100.0%	362	48.71	59.60	10.90	22.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	6.57	2.36	56.1%
25 to 50 kWh	15	0.7%	35	5.20	10.89	5.69	109.4%
50 to 75 kWh	16	0.7%	66	7.95	15.67	7.72	97.1%
75 to 100 kWh	15	0.7%	83	9.87	18.49	8.62	87.3%
100 to 150 kWh	29	1.3%	112	13.78	23.39	9.61	69.7%
150 to 200 kWh	42	1.9%	164	19.06	31.67	12.61	66.2%
200 to 250 kWh	56	2.6%	194	22.66	36.60	13.94	61.5%
250 to 300 kWh	58	2.7%	259	30.03	47.44	17.41	58.0%
300 to 350 kWh	70	3.2%	294	34.43	53.06	18.63	54.1%
350 to 400 kWh	102	4.7%	365	43.32	65.28	21.96	50.7%
400 to 450 kWh	106	4.9%	407	48.72	71.67	22.95	47.1%
450 to 500 kWh	100	4.6%	457	55.41	80.14	24.73	44.6%
500 to 600 kWh	249	11.5%	520	64.81	90.56	25.75	39.7%
600 to 700 kWh	217	10.0%	636	83.67	109.97	26.30	31.4%
700 to 800 kWh	207	9.6%	710	96.71	121.97	25.26	26.1%
800 to 900 kWh	183	8.5%	826	118.67	141.58	22.91	19.3%
900 to 1000 kWh	158	7.3%	894	131.42	152.40	20.98	16.0%
1000 to 1500 kWh	372	17.2%	1,163	184.84	197.28	12.44	6.7%
1500 to 2000 kWh	102	4.7%	1,696	293.71	286.05	(7.66)	-2.6%
2000 to 3000 kWh	32	1.5%	2,232	403.62	372.33	(31.29)	-7.8%
>= 3000 kWh	3	0.1%	3,426	646.46	551.68	(94.78)	-14.7%
Total	2,162	100.0%	731	107.58	125.56	17.98	16.7%

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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	6.73	2.27	50.9%
25 to 50 kWh	15	0.7%	37	5.79	10.17	4.38	75.6%
50 to 75 kWh	16	0.7%	62	7.58	13.70	6.12	80.7%
75 to 100 kWh	15	0.7%	96	11.49	18.24	6.75	58.7%
100 to 150 kWh	29	1.3%	136	16.64	23.81	7.17	43.1%
150 to 200 kWh	42	1.9%	191	22.29	31.47	9.18	41.2%
200 to 250 kWh	56	2.6%	256	30.79	40.45	9.66	31.4%
250 to 300 kWh	58	2.7%	286	33.86	44.45	10.59	31.3%
300 to 350 kWh	72	3.3%	354	42.41	53.96	11.55	27.2%
350 to 400 kWh	102	4.7%	383	46.06	57.92	11.86	25.7%
400 to 450 kWh	106	4.9%	440	53.85	65.68	11.83	22.0%
450 to 500 kWh	101	4.7%	492	60.77	73.02	12.25	20.2%
500 to 600 kWh	250	11.5%	579	73.97	84.98	11.01	14.9%
600 to 700 kWh	218	10.1%	667	87.49	97.15	9.66	11.0%
700 to 800 kWh	207	9.5%	785	106.91	113.38	6.47	6.1%
800 to 900 kWh	183	8.4%	867	119.92	124.61	4.69	3.9%
900 to 1000 kWh	158	7.3%	1,008	142.59	144.00	1.41	1.0%
1000 to 1500 kWh	373	17.2%	1,227	180.27	174.18	(6.09)	-3.4%
1500 to 2000 kWh	102	4.7%	1,729	272.87	242.84	(30.03)	-11.0%
2000 to 3000 kWh	32	1.5%	2,356	393.69	328.43	(65.26)	-16.6%
>= 3000 kWh	3	0.1%	3,801	661.69	525.77	(135.92)	-20.5%
Total	2,168	100.0%	784	110.26	113.06	2.80	2.5%

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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	6.65	2.32	53.6%
25 to 50 kWh	15	0.7%	36	5.49	10.53	5.04	91.8%
50 to 75 kWh	16	0.7%	64	7.77	14.68	6.91	88.9%
75 to 100 kWh	15	0.7%	89	10.68	18.37	7.69	72.0%
100 to 150 kWh	29	1.3%	124	15.21	23.60	8.39	55.2%
150 to 200 kWh	42	1.9%	177	20.68	31.57	10.89	52.7%
200 to 250 kWh	56	2.6%	225	26.73	38.53	11.80	44.1%
250 to 300 kWh	58	2.7%	272	31.94	45.95	14.01	43.9%
300 to 350 kWh	72	3.3%	324	38.44	53.51	15.07	39.2%
350 to 400 kWh	102	4.7%	374	44.69	61.61	16.92	37.9%
400 to 450 kWh	106	4.9%	423	51.28	68.68	17.40	33.9%
450 to 500 kWh	101	4.7%	475	58.08	76.59	18.51	31.9%
500 to 600 kWh	250	11.5%	550	69.38	87.77	18.39	26.5%
600 to 700 kWh	218	10.1%	652	85.58	103.56	17.98	21.0%
700 to 800 kWh	207	9.5%	747	101.80	117.68	15.88	15.6%
800 to 900 kWh	183	8.4%	847	119.29	133.11	13.82	11.6%
900 to 1000 kWh	158	7.3%	951	137.00	148.20	11.20	8.2%
1000 to 1500 kWh	373	17.2%	1,195	182.56	185.73	3.17	1.7%
1500 to 2000 kWh	102	4.7%	1,713	283.35	264.57	(18.78)	-6.6%
2000 to 3000 kWh	32	1.5%	2,294	398.66	350.38	(48.28)	-12.1%
>= 3000 kWh	3	0.1%	3,613	654.07	538.72	(115.35)	-17.6%
Total	2,168	100.0%	757	108.88	119.28	10.40	9.6%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	6.66	2.48	59.3%
25 to 50 kWh	2	0.4%	26	4.78	9.48	4.70	98.3%
50 to 75 kWh	7	1.3%	67	8.60	15.92	7.32	85.1%
75 to 100 kWh	4	0.8%	93	10.77	20.44	9.67	89.8%
100 to 150 kWh	8	1.5%	134	15.69	27.49	11.80	75.2%
150 to 200 kWh	18	3.5%	177	20.68	34.05	13.37	64.7%
200 to 250 kWh	18	3.5%	199	23.31	37.86	14.55	62.4%
250 to 300 kWh	10	1.9%	250	29.25	45.45	16.20	55.4%
300 to 350 kWh	22	4.2%	321	38.21	58.31	20.10	52.6%
350 to 400 kWh	18	3.5%	376	44.49	67.75	23.26	52.3%
400 to 450 kWh	23	4.4%	456	55.98	82.18	26.20	46.8%
450 to 500 kWh	23	4.4%	569	74.40	100.88	26.48	35.6%
500 to 600 kWh	64	12.3%	618	80.31	109.48	29.17	36.3%
600 to 700 kWh	51	9.8%	761	105.72	132.15	26.43	25.0%
700 to 800 kWh	53	10.2%	854	120.21	147.98	27.77	23.1%
800 to 900 kWh	43	8.3%	1,021	151.73	176.05	24.32	16.0%
900 to 1000 kWh	36	6.9%	1,124	171.84	193.17	21.33	12.4%
1000 to 1500 kWh	94	18.1%	1,447	235.58	247.60	12.02	5.1%
1500 to 2000 kWh	17	3.3%	1,909	329.82	324.75	(5.07)	-1.5%
2000 to 3000 kWh	3	0.6%	2,973	546.93	505.67	(41.26)	-7.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	144.92	19.93	15.9%

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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	6.30	2.13	51.1%
25 to 50 kWh	2	0.4%	53	7.52	12.40	4.88	64.9%
50 to 75 kWh	7	1.3%	60	7.70	13.30	5.60	72.7%
75 to 100 kWh	4	0.8%	88	10.24	17.27	7.03	68.7%
100 to 150 kWh	8	1.5%	116	13.75	21.11	7.36	53.5%
150 to 200 kWh	18	3.5%	178	21.03	29.59	8.56	40.7%
200 to 250 kWh	18	3.5%	258	31.03	40.73	9.70	31.3%
250 to 300 kWh	10	1.9%	306	37.70	47.27	9.57	25.4%
300 to 350 kWh	22	4.2%	328	39.96	50.54	10.58	26.5%
350 to 400 kWh	18	3.5%	366	45.17	55.55	10.38	23.0%
400 to 450 kWh	24	4.6%	399	49.22	59.99	10.77	21.9%
450 to 500 kWh	23	4.4%	388	49.35	58.68	9.33	18.9%
500 to 600 kWh	64	12.3%	479	62.34	71.23	8.89	14.3%
600 to 700 kWh	51	9.8%	538	71.00	79.51	8.51	12.0%
700 to 800 kWh	53	10.2%	646	86.70	94.22	7.52	8.7%
800 to 900 kWh	43	8.3%	679	89.23	98.65	9.42	10.6%
900 to 1000 kWh	36	6.9%	771	105.67	111.30	5.63	5.3%
1000 to 1500 kWh	94	18.0%	963	137.03	137.83	0.80	0.6%
1500 to 2000 kWh	17	3.3%	1,426	224.52	201.60	(22.92)	-10.2%
2000 to 3000 kWh	3	0.6%	1,865	305.66	261.91	(43.75)	-14.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	88.40	5.81	7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	6.48	2.30	55.0%
25 to 50 kWh	2	0.4%	40	6.15	10.94	4.79	77.9%
50 to 75 kWh	7	1.3%	63	8.15	14.61	6.46	79.3%
75 to 100 kWh	4	0.8%	91	10.51	18.85	8.34	79.4%
100 to 150 kWh	8	1.5%	125	14.72	24.30	9.58	65.1%
150 to 200 kWh	18	3.5%	177	20.86	31.82	10.96	52.5%
200 to 250 kWh	18	3.5%	228	27.17	39.29	12.12	44.6%
250 to 300 kWh	10	1.9%	278	33.48	46.36	12.88	38.5%
300 to 350 kWh	22	4.2%	324	39.08	54.44	15.36	39.3%
350 to 400 kWh	18	3.5%	371	44.83	61.65	16.82	37.5%
400 to 450 kWh	24	4.6%	428	52.59	71.05	18.46	35.1%
450 to 500 kWh	23	4.4%	479	61.92	79.86	17.94	29.0%
500 to 600 kWh	64	12.3%	548	71.34	90.38	19.04	26.7%
600 to 700 kWh	51	9.8%	650	88.36	105.83	17.47	19.8%
700 to 800 kWh	53	10.2%	750	103.54	121.23	17.69	17.1%
800 to 900 kWh	43	8.3%	850	120.48	137.35	16.87	14.0%
900 to 1000 kWh	36	6.9%	948	138.75	152.24	13.49	9.7%
1000 to 1500 kWh	94	18.0%	1,207	186.70	193.16	6.46	3.5%
1500 to 2000 kWh	17	3.3%	1,668	277.17	263.17	(14.00)	-5.1%
2000 to 3000 kWh	3	0.6%	2,419	426.30	383.79	(42.51)	-10.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	116.70	12.90	12.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	6.41	2.20	52.3%
25 to 50 kWh	117	0.1%	36	5.31	11.03	5.72	107.7%
50 to 75 kWh	367	0.4%	65	7.91	15.72	7.81	98.7%
75 to 100 kWh	863	0.9%	91	10.66	19.85	9.19	86.2%
100 to 150 kWh	3,859	4.1%	131	15.23	26.43	11.20	73.5%
150 to 200 kWh	6,554	7.0%	182	21.16	34.88	13.72	64.8%
200 to 250 kWh	8,394	8.9%	233	27.09	43.19	16.10	59.4%
250 to 300 kWh	9,108	9.7%	286	33.54	51.90	18.36	54.7%
300 to 350 kWh	8,876	9.4%	340	40.55	60.69	20.14	49.7%
350 to 400 kWh	8,525	9.1%	391	47.96	69.19	21.23	44.3%
400 to 450 kWh	7,654	8.1%	445	56.52	78.01	21.49	38.0%
450 to 500 kWh	6,778	7.2%	500	66.21	87.03	20.82	31.4%
500 to 600 kWh	10,615	11.3%	577	81.07	99.76	18.69	23.1%
600 to 700 kWh	7,391	7.9%	685	102.87	117.75	14.88	14.5%
700 to 800 kWh	4,874	5.2%	794	125.05	135.94	10.89	8.7%
800 to 900 kWh	3,216	3.4%	904	147.46	154.21	6.75	4.6%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	173.38	2.56	1.5%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	214.32	(6.94)	-3.1%
1500 to 2000 kWh	615	0.7%	1,827	336.73	307.43	(29.30)	-8.7%
2000 to 3000 kWh	213	0.2%	2,469	468.25	408.30	(59.95)	-12.8%
>= 3000 kWh	24	0.0%	3,759	732.67	603.29	(129.38)	-17.7%
Total	94,026	100.0%	491	70.45	85.78	15.33	21.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	6.66	2.28	52.1%
25 to 50 kWh	118	0.1%	41	5.76	10.80	5.04	87.5%
50 to 75 kWh	368	0.4%	64	7.89	13.95	6.06	76.8%
75 to 100 kWh	865	0.9%	88	10.39	17.31	6.92	66.6%
100 to 150 kWh	3,864	4.1%	125	14.57	22.39	7.82	53.7%
150 to 200 kWh	6,561	7.0%	170	19.85	28.68	8.83	44.5%
200 to 250 kWh	8,399	8.9%	218	25.47	35.26	9.79	38.4%
250 to 300 kWh	9,115	9.7%	264	31.02	41.59	10.57	34.1%
300 to 350 kWh	8,884	9.4%	310	36.82	47.94	11.12	30.2%
350 to 400 kWh	8,531	9.1%	357	43.29	54.46	11.17	25.8%
400 to 450 kWh	7,659	8.1%	404	50.30	60.95	10.65	21.2%
450 to 500 kWh	6,784	7.2%	450	57.71	67.20	9.49	16.4%
500 to 600 kWh	10,621	11.3%	517	69.69	76.52	6.83	9.8%
600 to 700 kWh	7,398	7.9%	609	86.89	89.22	2.33	2.7%
700 to 800 kWh	4,879	5.2%	700	104.13	101.72	(2.41)	-2.3%
800 to 900 kWh	3,219	3.4%	789	120.97	113.84	(7.13)	-5.9%
900 to 1000 kWh	2,143	2.3%	874	137.20	125.56	(11.64)	-8.5%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	155.71	(23.56)	-13.1%
1500 to 2000 kWh	618	0.7%	1,560	268.57	219.80	(48.77)	-18.2%
2000 to 3000 kWh	215	0.2%	2,174	386.04	303.50	(82.54)	-21.4%
>= 3000 kWh	24	0.0%	3,342	609.67	463.11	(146.56)	-24.0%
Total	94,116	100.0%	440	60.42	65.79	5.37	8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	6.54	2.25	52.4%
25 to 50 kWh	118	0.1%	39	5.53	10.91	5.38	97.3%
50 to 75 kWh	368	0.4%	64	7.90	14.83	6.93	87.7%
75 to 100 kWh	865	0.9%	90	10.52	18.58	8.06	76.6%
100 to 150 kWh	3,864	4.1%	128	14.90	24.41	9.51	63.8%
150 to 200 kWh	6,561	7.0%	176	20.50	31.78	11.28	55.0%
200 to 250 kWh	8,399	8.9%	226	26.28	39.23	12.95	49.3%
250 to 300 kWh	9,115	9.7%	275	32.28	46.75	14.47	44.8%
300 to 350 kWh	8,884	9.4%	325	38.69	54.32	15.63	40.4%
350 to 400 kWh	8,531	9.1%	374	45.63	61.83	16.20	35.5%
400 to 450 kWh	7,659	8.1%	425	53.41	69.48	16.07	30.1%
450 to 500 kWh	6,784	7.2%	475	61.96	77.12	15.16	24.5%
500 to 600 kWh	10,621	11.3%	547	75.38	88.14	12.76	16.9%
600 to 700 kWh	7,398	7.9%	647	94.88	103.49	8.61	9.1%
700 to 800 kWh	4,879	5.2%	747	114.59	118.84	4.25	3.7%
800 to 900 kWh	3,219	3.4%	846	134.23	134.05	(0.18)	-0.1%
900 to 1000 kWh	2,143	2.3%	946	154.03	149.49	(4.54)	-2.9%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	185.02	(15.25)	-7.6%
1500 to 2000 kWh	618	0.7%	1,694	302.67	263.63	(39.04)	-12.9%
2000 to 3000 kWh	215	0.2%	2,322	427.19	355.96	(71.23)	-16.7%
>= 3000 kWh	24	0.0%	3,550	671.17	533.20	(137.97)	-20.6%
Total	94,116	100.0%	465	65.45	75.80	10.35	15.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	6.45	2.26	53.9%
25 to 50 kWh	249	0.2%	38	5.15	11.27	6.12	118.8%
50 to 75 kWh	849	0.8%	65	7.67	15.57	7.90	103.0%
75 to 100 kWh	2,150	2.0%	90	10.46	19.67	9.21	88.0%
100 to 150 kWh	8,824	8.3%	127	14.75	25.74	10.99	74.5%
150 to 200 kWh	12,174	11.5%	175	20.25	33.49	13.24	65.4%
200 to 250 kWh	13,075	12.3%	223	25.89	41.33	15.44	59.6%
250 to 300 kWh	12,355	11.6%	272	31.91	49.34	17.43	54.6%
300 to 350 kWh	10,917	10.3%	322	38.53	57.40	18.87	49.0%
350 to 400 kWh	9,213	8.7%	372	46.20	65.59	19.39	42.0%
400 to 450 kWh	7,475	7.0%	420	54.68	73.37	18.69	34.2%
450 to 500 kWh	6,087	5.7%	472	64.75	81.88	17.13	26.5%
500 to 600 kWh	8,640	8.1%	545	79.60	93.99	14.39	18.1%
600 to 700 kWh	5,224	4.9%	643	99.50	109.92	10.42	10.5%
700 to 800 kWh	3,171	3.0%	747	120.63	127.03	6.40	5.3%
800 to 900 kWh	1,972	1.9%	846	141.09	143.46	2.37	1.7%
900 to 1000 kWh	1,189	1.1%	954	163.18	161.47	(1.71)	-1.0%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	202.00	(11.27)	-5.3%
1500 to 2000 kWh	327	0.3%	1,723	320.91	287.50	(33.41)	-10.4%
2000 to 3000 kWh	106	0.1%	2,451	469.75	402.44	(67.31)	-14.3%
>= 3000 kWh	21	0.0%	3,538	692.51	567.28	(125.23)	-18.1%
Total	106,155	100.0%	370	51.36	65.40	14.04	27.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	7.26	2.79	62.4%
25 to 50 kWh	265	0.2%	43	5.65	11.10	5.45	96.5%
50 to 75 kWh	849	0.8%	64	7.64	14.02	6.38	83.5%
75 to 100 kWh	2,154	2.0%	88	10.29	17.29	7.00	68.0%
100 to 150 kWh	8,830	8.3%	128	14.87	22.82	7.95	53.5%
150 to 200 kWh	12,179	11.5%	177	20.58	29.58	9.00	43.7%
200 to 250 kWh	13,085	12.3%	227	26.53	36.49	9.96	37.5%
250 to 300 kWh	12,360	11.6%	278	32.80	43.48	10.68	32.6%
300 to 350 kWh	10,920	10.3%	327	39.40	50.36	10.96	27.8%
350 to 400 kWh	9,220	8.7%	376	46.58	57.12	10.54	22.6%
400 to 450 kWh	7,480	7.0%	428	55.01	64.28	9.27	16.9%
450 to 500 kWh	6,090	5.7%	477	63.73	70.99	7.26	11.4%
500 to 600 kWh	8,643	8.1%	547	76.89	80.68	3.79	4.9%
600 to 700 kWh	5,227	4.9%	648	96.02	94.57	(1.45)	-1.5%
700 to 800 kWh	3,177	3.0%	746	114.65	107.95	(6.70)	-5.8%
800 to 900 kWh	1,974	1.9%	844	133.39	121.45	(11.94)	-9.0%
900 to 1000 kWh	1,191	1.1%	941	152.07	134.81	(17.26)	-11.4%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	162.94	(28.17)	-14.7%
1500 to 2000 kWh	327	0.3%	1,651	287.94	232.41	(55.53)	-19.3%
2000 to 3000 kWh	106	0.1%	2,173	387.97	303.74	(84.23)	-21.7%
>= 3000 kWh	21	0.0%	3,310	605.72	458.98	(146.74)	-24.2%
Total	106,257	100.0%	372	50.21	56.49	6.28	12.5%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	6.86	2.53	58.4%
25 to 50 kWh	265	0.2%	41	5.40	11.18	5.78	107.0%
50 to 75 kWh	849	0.8%	65	7.65	14.80	7.15	93.5%
75 to 100 kWh	2,154	2.0%	89	10.37	18.48	8.11	78.2%
100 to 150 kWh	8,830	8.3%	128	14.81	24.28	9.47	63.9%
150 to 200 kWh	12,179	11.5%	176	20.42	31.53	11.11	54.4%
200 to 250 kWh	13,085	12.3%	225	26.21	38.91	12.70	48.5%
250 to 300 kWh	12,360	11.6%	275	32.35	46.41	14.06	43.5%
300 to 350 kWh	10,920	10.3%	325	38.96	53.88	14.92	38.3%
350 to 400 kWh	9,220	8.7%	374	46.39	61.36	14.97	32.3%
400 to 450 kWh	7,480	7.0%	424	54.84	68.82	13.98	25.5%
450 to 500 kWh	6,090	5.7%	474	64.24	76.44	12.20	19.0%
500 to 600 kWh	8,643	8.1%	546	78.25	87.34	9.09	11.6%
600 to 700 kWh	5,227	4.9%	646	97.76	102.25	4.49	4.6%
700 to 800 kWh	3,177	3.0%	746	117.64	117.49	(0.15)	-0.1%
800 to 900 kWh	1,974	1.9%	845	137.24	132.46	(4.78)	-3.5%
900 to 1000 kWh	1,191	1.1%	948	157.63	148.14	(9.49)	-6.0%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	182.48	(19.71)	-9.7%
1500 to 2000 kWh	327	0.3%	1,687	304.44	259.98	(44.46)	-14.6%
2000 to 3000 kWh	106	0.1%	2,312	428.92	353.17	(75.75)	-17.7%
>= 3000 kWh	21	0.0%	3,424	649.11	513.13	(135.98)	-20.9%
Total	106,257	100.0%	371	50.78	60.94	10.16	20.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	7.41	3.22	76.8%
25 to 50 kWh	1	0.4%	10	4.68	7.05	2.37	50.6%
50 to 75 kWh	3	1.1%	60	8.52	14.74	6.22	73.0%
75 to 100 kWh	2	0.7%	114	13.24	24.07	10.83	81.8%
100 to 150 kWh	4	1.4%	130	15.38	27.02	11.64	75.7%
150 to 200 kWh	14	5.0%	177	20.70	34.33	13.63	65.8%
200 to 250 kWh	12	4.3%	225	26.12	42.38	16.26	62.3%
250 to 300 kWh	7	2.5%	254	29.88	45.91	16.03	53.6%
300 to 350 kWh	16	5.7%	328	39.15	59.73	20.58	52.6%
350 to 400 kWh	12	4.3%	368	43.70	66.10	22.40	51.3%
400 to 450 kWh	12	4.3%	468	59.63	84.37	24.74	41.5%
450 to 500 kWh	16	5.7%	557	74.71	99.06	24.35	32.6%
500 to 600 kWh	44	15.6%	622	81.98	110.29	28.31	34.5%
600 to 700 kWh	32	11.3%	766	107.95	133.15	25.20	23.3%
700 to 800 kWh	26	9.2%	845	121.76	146.63	24.87	20.4%
800 to 900 kWh	17	6.0%	1,085	170.15	187.25	17.10	10.0%
900 to 1000 kWh	17	6.0%	1,160	183.88	200.49	16.61	9.0%
1000 to 1500 kWh	35	12.4%	1,454	243.20	248.83	5.63	2.3%
1500 to 2000 kWh	7	2.5%	1,999	354.22	338.13	(16.09)	-4.5%
2000 to 3000 kWh	1	0.4%	2,829	524.21	484.16	(40.05)	-7.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	131.10	18.44	16.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	6.60	2.39	56.8%
25 to 50 kWh	1	0.4%	56	9.15	12.73	3.58	39.1%
50 to 75 kWh	3	1.1%	70	9.73	14.81	5.08	52.2%
75 to 100 kWh	2	0.7%	72	8.37	15.12	6.75	80.6%
100 to 150 kWh	4	1.4%	111	13.31	20.38	7.07	53.1%
150 to 200 kWh	14	4.9%	176	20.98	29.50	8.52	40.6%
200 to 250 kWh	12	4.2%	227	27.42	36.46	9.04	33.0%
250 to 300 kWh	7	2.5%	298	36.58	46.14	9.56	26.1%
300 to 350 kWh	16	5.7%	320	39.29	49.49	10.20	26.0%
350 to 400 kWh	12	4.2%	370	46.97	55.95	8.98	19.1%
400 to 450 kWh	13	4.6%	384	49.84	58.13	8.29	16.6%
450 to 500 kWh	16	5.7%	396	52.18	59.68	7.50	14.4%
500 to 600 kWh	44	15.5%	477	64.51	71.02	6.51	10.1%
600 to 700 kWh	32	11.3%	530	73.08	78.33	5.25	7.2%
700 to 800 kWh	26	9.2%	661	97.41	96.27	(1.14)	-1.2%
800 to 900 kWh	17	6.0%	612	88.41	89.78	1.37	1.5%
900 to 1000 kWh	17	6.0%	746	112.81	108.01	(4.80)	-4.3%
1000 to 1500 kWh	35	12.4%	921	145.84	132.10	(13.74)	-9.4%
1500 to 2000 kWh	7	2.5%	1,429	242.36	202.26	(40.10)	-16.5%
2000 to 3000 kWh	1	0.4%	1,990	349.75	279.94	(69.81)	-20.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	79.01	1.41	1.8%

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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	7.01	2.81	66.9%
25 to 50 kWh	1	0.4%	33	6.91	9.89	2.98	43.1%
50 to 75 kWh	3	1.1%	65	9.13	14.77	5.64	61.8%
75 to 100 kWh	2	0.7%	93	10.81	19.60	8.79	81.3%
100 to 150 kWh	4	1.4%	120	14.34	23.70	9.36	65.3%
150 to 200 kWh	14	4.9%	177	20.84	31.91	11.07	53.1%
200 to 250 kWh	12	4.2%	226	26.77	39.42	12.65	47.3%
250 to 300 kWh	7	2.5%	276	33.23	46.03	12.80	38.5%
300 to 350 kWh	16	5.7%	324	39.22	54.61	15.39	39.2%
350 to 400 kWh	12	4.2%	369	45.33	61.02	15.69	34.6%
400 to 450 kWh	13	4.6%	426	54.70	71.16	16.46	30.1%
450 to 500 kWh	16	5.7%	477	63.51	79.48	15.97	25.1%
500 to 600 kWh	44	15.5%	550	73.26	90.69	17.43	23.8%
600 to 700 kWh	32	11.3%	648	90.51	105.74	15.23	16.8%
700 to 800 kWh	26	9.2%	753	109.66	121.61	11.95	10.9%
800 to 900 kWh	17	6.0%	849	129.28	138.52	9.24	7.1%
900 to 1000 kWh	17	6.0%	953	148.35	154.25	5.90	4.0%
1000 to 1500 kWh	35	12.4%	1,191	195.23	191.31	(3.92)	-2.0%
1500 to 2000 kWh	7	2.5%	1,714	298.29	270.19	(28.10)	-9.4%
2000 to 3000 kWh	1	0.4%	2,409	436.98	382.05	(54.93)	-12.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	105.10	9.96	10.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	6.67	2.45	58.1%
25 to 50 kWh	12	0.8%	32	5.00	10.31	5.31	106.2%
50 to 75 kWh	13	0.9%	66	8.12	15.84	7.72	95.1%
75 to 100 kWh	11	0.7%	80	9.52	18.18	8.66	91.0%
100 to 150 kWh	26	1.7%	114	14.00	23.76	9.76	69.7%
150 to 200 kWh	38	2.5%	162	18.88	31.36	12.48	66.1%
200 to 250 kWh	45	3.0%	192	22.51	36.35	13.84	61.5%
250 to 300 kWh	47	3.1%	268	31.06	48.91	17.85	57.5%
300 to 350 kWh	56	3.7%	294	34.57	53.12	18.55	53.7%
350 to 400 kWh	82	5.5%	367	43.70	65.48	21.78	49.8%
400 to 450 kWh	84	5.6%	418	50.07	73.48	23.41	46.8%
450 to 500 kWh	72	4.8%	465	56.92	81.87	24.95	43.8%
500 to 600 kWh	192	12.8%	524	65.90	91.27	25.37	38.5%
600 to 700 kWh	163	10.8%	649	86.81	112.10	25.29	29.1%
700 to 800 kWh	147	9.8%	727	101.30	124.86	23.56	23.3%
800 to 900 kWh	122	8.1%	854	126.58	145.93	19.35	15.3%
900 to 1000 kWh	100	6.7%	933	141.72	159.13	17.41	12.3%
1000 to 1500 kWh	201	13.4%	1,190	194.26	201.99	7.73	4.0%
1500 to 2000 kWh	52	3.5%	1,755	309.80	295.78	(14.02)	-4.5%
2000 to 3000 kWh	17	1.1%	2,219	405.34	369.00	(36.34)	-9.0%
>= 3000 kWh	1	0.1%	4,192	809.10	674.28	(134.82)	-16.7%
Total	1,503	100.0%	686	101.07	118.18	17.11	16.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	6.81	2.39	54.1%
25 to 50 kWh	12	0.8%	39	6.12	10.53	4.41	72.1%
50 to 75 kWh	13	0.9%	61	7.50	13.50	6.00	80.0%
75 to 100 kWh	11	0.7%	100	11.85	18.78	6.93	58.5%
100 to 150 kWh	26	1.7%	133	16.34	23.41	7.07	43.3%
150 to 200 kWh	38	2.5%	191	22.28	31.44	9.16	41.1%
200 to 250 kWh	45	3.0%	256	30.97	40.39	9.42	30.4%
250 to 300 kWh	47	3.1%	275	32.76	42.90	10.14	31.0%
300 to 350 kWh	58	3.8%	353	42.63	53.83	11.20	26.3%
350 to 400 kWh	82	5.4%	381	46.15	57.65	11.50	24.9%
400 to 450 kWh	84	5.6%	430	53.11	64.29	11.18	21.1%
450 to 500 kWh	73	4.8%	481	60.79	71.48	10.69	17.6%
500 to 600 kWh	193	12.8%	571	74.83	83.87	9.04	12.1%
600 to 700 kWh	164	10.9%	657	89.08	95.60	6.52	7.3%
700 to 800 kWh	147	9.7%	767	109.58	111.00	1.42	1.3%
800 to 900 kWh	122	8.1%	838	123.28	120.56	(2.72)	-2.2%
900 to 1000 kWh	100	6.6%	961	145.51	137.48	(8.03)	-5.5%
1000 to 1500 kWh	202	13.4%	1,176	187.08	166.96	(20.12)	-10.8%
1500 to 2000 kWh	52	3.4%	1,637	275.23	230.14	(45.09)	-16.4%
2000 to 3000 kWh	17	1.1%	2,431	426.81	338.63	(88.18)	-20.7%
>= 3000 kWh	1	0.1%	4,340	792.33	602.21	(190.12)	-24.0%
Total	1,509	100.0%	701	102.49	101.69	(0.80)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	6.74	2.42	56.0%
25 to 50 kWh	12	0.8%	36	5.56	10.42	4.86	87.4%
50 to 75 kWh	13	0.9%	64	7.81	14.67	6.86	87.8%
75 to 100 kWh	11	0.7%	90	10.68	18.48	7.80	73.0%
100 to 150 kWh	26	1.7%	123	15.16	23.58	8.42	55.5%
150 to 200 kWh	38	2.5%	176	20.58	31.40	10.82	52.6%
200 to 250 kWh	45	3.0%	224	26.74	38.37	11.63	43.5%
250 to 300 kWh	47	3.1%	271	31.91	45.91	14.00	43.9%
300 to 350 kWh	58	3.8%	324	38.63	53.48	14.85	38.4%
350 to 400 kWh	82	5.4%	374	44.93	61.56	16.63	37.0%
400 to 450 kWh	84	5.6%	424	51.58	68.90	17.32	33.6%
450 to 500 kWh	73	4.8%	473	58.86	76.68	17.82	30.3%
500 to 600 kWh	193	12.8%	548	70.35	87.58	17.23	24.5%
600 to 700 kWh	164	10.9%	653	87.94	103.84	15.90	18.1%
700 to 800 kWh	147	9.7%	747	105.43	117.94	12.51	11.9%
800 to 900 kWh	122	8.1%	846	124.94	133.28	8.34	6.7%
900 to 1000 kWh	100	6.6%	947	143.62	148.30	4.68	3.3%
1000 to 1500 kWh	202	13.4%	1,183	190.67	184.47	(6.20)	-3.3%
1500 to 2000 kWh	52	3.4%	1,696	292.62	263.17	(29.45)	-10.1%
2000 to 3000 kWh	17	1.1%	2,325	416.07	353.82	(62.25)	-15.0%
>= 3000 kWh	1	0.1%	4,266	800.71	638.25	(162.46)	-20.3%
Total	1,509	100.0%	693	101.74	109.91	8.17	8.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	6.48	2.22	52.1%
25 to 50 kWh	52	0.1%	39	5.08	11.45	6.37	125.4%
50 to 75 kWh	102	0.2%	64	7.63	15.50	7.87	103.1%
75 to 100 kWh	325	0.7%	90	10.51	19.72	9.21	87.6%
100 to 150 kWh	1,745	3.8%	128	14.93	26.06	11.13	74.5%
150 to 200 kWh	3,503	7.7%	176	20.36	33.87	13.51	66.4%
200 to 250 kWh	4,929	10.9%	226	26.28	42.28	16.00	60.9%
250 to 300 kWh	5,590	12.3%	277	32.50	50.71	18.21	56.0%
300 to 350 kWh	5,361	11.8%	329	39.35	59.37	20.02	50.9%
350 to 400 kWh	4,853	10.7%	383	47.15	68.26	21.11	44.8%
400 to 450 kWh	4,035	8.9%	435	55.66	76.86	21.20	38.1%
450 to 500 kWh	3,153	6.9%	487	64.97	85.48	20.51	31.6%
500 to 600 kWh	4,263	9.4%	560	78.81	97.54	18.73	23.8%
600 to 700 kWh	2,600	5.7%	653	97.17	112.77	15.60	16.1%
700 to 800 kWh	1,470	3.2%	734	113.67	126.10	12.43	10.9%
800 to 900 kWh	938	2.1%	826	132.30	141.32	9.02	6.8%
900 to 1000 kWh	632	1.4%	909	149.34	155.18	5.84	3.9%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	190.18	(3.08)	-1.6%
1500 to 2000 kWh	331	0.7%	1,618	294.48	271.80	(22.68)	-7.7%
2000 to 3000 kWh	123	0.3%	2,217	417.44	368.16	(49.28)	-11.8%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,506.81	(268.25)	-9.7%
Total	45,406	100.0%	430	59.76	76.06	16.30	27.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	6.77	2.42	55.6%
25 to 50 kWh	53	0.1%	42	5.48	10.86	5.38	98.2%
50 to 75 kWh	103	0.2%	65	7.81	14.11	6.30	80.7%
75 to 100 kWh	325	0.7%	89	10.48	17.42	6.94	66.2%
100 to 150 kWh	1,746	3.8%	130	15.10	23.04	7.94	52.6%
150 to 200 kWh	3,509	7.7%	178	20.70	29.81	9.11	44.0%
200 to 250 kWh	4,932	10.9%	226	26.16	36.34	10.18	38.9%
250 to 300 kWh	5,591	12.3%	273	31.67	42.87	11.20	35.4%
300 to 350 kWh	5,365	11.8%	320	37.12	49.30	12.18	32.8%
350 to 400 kWh	4,853	10.7%	367	42.71	55.75	13.04	30.5%
400 to 450 kWh	4,036	8.9%	412	48.28	62.06	13.78	28.5%
450 to 500 kWh	3,156	6.9%	461	54.29	68.74	14.45	26.6%
500 to 600 kWh	4,266	9.4%	531	63.42	78.40	14.98	23.6%
600 to 700 kWh	2,602	5.7%	640	78.95	93.38	14.43	18.3%
700 to 800 kWh	1,472	3.2%	759	97.86	109.84	11.98	12.2%
800 to 900 kWh	938	2.1%	865	116.18	124.45	8.27	7.1%
900 to 1000 kWh	635	1.4%	983	138.02	140.72	2.70	2.0%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	177.05	(11.00)	-5.8%
1500 to 2000 kWh	332	0.7%	1,786	290.95	251.09	(39.86)	-13.7%
2000 to 3000 kWh	123	0.3%	2,421	412.62	337.90	(74.72)	-18.1%
>= 3000 kWh	16	0.0%	3,783	673.80	525.71	(148.09)	-22.0%
Total	45,439	100.0%	424	53.12	63.70	10.57	19.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	6.62	2.31	53.6%
25 to 50 kWh	53	0.1%	40	5.29	11.14	5.85	110.6%
50 to 75 kWh	103	0.2%	64	7.72	14.80	7.08	91.7%
75 to 100 kWh	325	0.7%	89	10.49	18.58	8.09	77.1%
100 to 150 kWh	1,746	3.8%	129	15.02	24.56	9.54	63.5%
150 to 200 kWh	3,509	7.7%	177	20.53	31.84	11.31	55.1%
200 to 250 kWh	4,932	10.9%	226	26.22	39.32	13.10	50.0%
250 to 300 kWh	5,591	12.3%	275	32.09	46.79	14.70	45.8%
300 to 350 kWh	5,365	11.8%	325	38.24	54.34	16.10	42.1%
350 to 400 kWh	4,853	10.7%	375	44.93	62.00	17.07	38.0%
400 to 450 kWh	4,036	8.9%	424	51.97	69.46	17.49	33.7%
450 to 500 kWh	3,156	6.9%	474	59.63	77.11	17.48	29.3%
500 to 600 kWh	4,266	9.4%	546	71.11	87.97	16.86	23.7%
600 to 700 kWh	2,602	5.7%	646	88.06	103.08	15.02	17.1%
700 to 800 kWh	1,472	3.2%	747	105.76	117.97	12.21	11.5%
800 to 900 kWh	938	2.1%	845	124.25	132.89	8.64	7.0%
900 to 1000 kWh	635	1.4%	946	143.68	147.95	4.27	3.0%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	183.62	(7.04)	-3.7%
1500 to 2000 kWh	332	0.7%	1,702	292.72	261.45	(31.27)	-10.7%
2000 to 3000 kWh	123	0.3%	2,319	415.03	353.02	(62.01)	-14.9%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,516.26	(208.17)	-12.1%
Total	45,439	100.0%	427	56.44	69.88	13.44	23.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	6.08	1.88	44.8%
25 to 50 kWh	51	0.1%	39	5.38	11.47	6.09	113.2%
50 to 75 kWh	181	0.5%	64	7.64	15.54	7.90	103.4%
75 to 100 kWh	490	1.4%	88	10.19	19.35	9.16	89.9%
100 to 150 kWh	2,592	7.3%	124	14.37	25.33	10.96	76.3%
150 to 200 kWh	4,528	12.7%	168	19.44	32.49	13.05	67.1%
200 to 250 kWh	5,489	15.4%	214	24.88	40.16	15.28	61.4%
250 to 300 kWh	5,252	14.8%	262	30.70	48.06	17.36	56.5%
300 to 350 kWh	4,261	12.0%	310	37.05	55.89	18.84	50.9%
350 to 400 kWh	3,335	9.4%	359	44.30	63.84	19.54	44.1%
400 to 450 kWh	2,480	7.0%	403	51.96	71.11	19.15	36.9%
450 to 500 kWh	1,731	4.9%	455	61.58	79.69	18.11	29.4%
500 to 600 kWh	2,225	6.3%	514	73.10	89.22	16.12	22.1%
600 to 700 kWh	1,192	3.4%	610	92.38	104.95	12.57	13.6%
700 to 800 kWh	693	1.9%	695	109.60	118.74	9.14	8.3%
800 to 900 kWh	408	1.1%	783	127.54	133.29	5.75	4.5%
900 to 1000 kWh	219	0.6%	853	141.90	144.75	2.85	2.0%
1000 to 1500 kWh	335	0.9%	1,059	183.94	177.69	(6.25)	-3.4%
1500 to 2000 kWh	52	0.1%	1,525	279.43	254.28	(25.15)	-9.0%
2000 to 3000 kWh	19	0.1%	2,094	396.12	346.34	(49.78)	-12.6%
>= 3000 kWh	1	0.0%	3,708	726.84	573.27	(153.57)	-21.1%
Total	35,550	100.0%	319	41.83	57.27	15.44	36.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	6.82	2.24	48.9%
25 to 50 kWh	51	0.1%	44	5.91	11.14	5.23	88.5%
50 to 75 kWh	181	0.5%	66	7.97	14.27	6.30	79.0%
75 to 100 kWh	490	1.4%	91	10.74	17.76	7.02	65.4%
100 to 150 kWh	2,593	7.3%	134	15.54	23.65	8.11	52.2%
150 to 200 kWh	4,528	12.7%	185	21.41	30.68	9.27	43.3%
200 to 250 kWh	5,490	15.4%	237	27.43	37.86	10.43	38.0%
250 to 300 kWh	5,253	14.8%	286	33.23	44.74	11.51	34.6%
300 to 350 kWh	4,261	12.0%	338	39.38	51.87	12.49	31.7%
350 to 400 kWh	3,337	9.4%	389	45.57	58.88	13.31	29.2%
400 to 450 kWh	2,480	7.0%	443	52.44	66.33	13.89	26.5%
450 to 500 kWh	1,733	4.9%	492	58.81	73.06	14.25	24.2%
500 to 600 kWh	2,228	6.3%	576	70.68	84.57	13.89	19.7%
600 to 700 kWh	1,194	3.4%	682	87.47	99.25	11.78	13.5%
700 to 800 kWh	694	2.0%	800	108.12	115.45	7.33	6.8%
800 to 900 kWh	408	1.1%	909	128.38	130.60	2.22	1.7%
900 to 1000 kWh	219	0.6%	1,042	153.54	148.82	(4.72)	-3.1%
1000 to 1500 kWh	336	0.9%	1,279	198.86	181.42	(17.44)	-8.8%
1500 to 2000 kWh	55	0.2%	1,782	294.85	250.48	(44.37)	-15.0%
2000 to 3000 kWh	19	0.1%	2,449	422.40	341.67	(80.73)	-19.1%
>= 3000 kWh	1	0.0%	3,336	592.29	463.01	(129.28)	-21.8%
Total	35,567	100.0%	353	43.18	53.93	10.75	24.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	6.46	2.07	47.2%
25 to 50 kWh	51	0.1%	41	5.64	11.31	5.67	100.5%
50 to 75 kWh	181	0.5%	65	7.80	14.91	7.11	91.2%
75 to 100 kWh	490	1.4%	90	10.46	18.56	8.10	77.4%
100 to 150 kWh	2,593	7.3%	129	14.96	24.49	9.53	63.7%
150 to 200 kWh	4,528	12.7%	176	20.42	31.59	11.17	54.7%
200 to 250 kWh	5,490	15.4%	225	26.15	39.01	12.86	49.2%
250 to 300 kWh	5,253	14.8%	274	31.96	46.40	14.44	45.2%
300 to 350 kWh	4,261	12.0%	324	38.21	53.88	15.67	41.0%
350 to 400 kWh	3,337	9.4%	374	44.93	61.36	16.43	36.6%
400 to 450 kWh	2,480	7.0%	423	52.20	68.72	16.52	31.6%
450 to 500 kWh	1,733	4.9%	474	60.20	76.38	16.18	26.9%
500 to 600 kWh	2,228	6.3%	545	71.89	86.90	15.01	20.9%
600 to 700 kWh	1,194	3.4%	646	89.93	102.10	12.17	13.5%
700 to 800 kWh	694	2.0%	747	108.86	117.09	8.23	7.6%
800 to 900 kWh	408	1.1%	846	127.96	131.94	3.98	3.1%
900 to 1000 kWh	219	0.6%	947	147.72	146.78	(0.94)	-0.6%
1000 to 1500 kWh	336	0.9%	1,169	191.39	179.56	(11.83)	-6.2%
1500 to 2000 kWh	55	0.2%	1,655	287.22	252.36	(34.86)	-12.1%
2000 to 3000 kWh	19	0.1%	2,270	409.20	344.02	(65.18)	-15.9%
>= 3000 kWh	1	0.0%	3,522	659.56	518.14	(141.42)	-21.4%
Total	35,567	100.0%	336	42.52	55.62	13.10	30.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.17	1.01	24.3%
25 to 50 kWh	1	0.4%	42	4.88	11.91	7.03	144.1%
50 to 75 kWh	4	1.7%	73	8.66	16.81	8.15	94.1%
75 to 100 kWh	2	0.8%	72	8.30	16.81	8.51	102.5%
100 to 150 kWh	4	1.7%	138	16.00	27.97	11.97	74.8%
150 to 200 kWh	4	1.7%	175	20.60	33.07	12.47	60.5%
200 to 250 kWh	6	2.5%	145	17.69	28.81	11.12	62.9%
250 to 300 kWh	3	1.3%	239	27.76	44.39	16.63	59.9%
300 to 350 kWh	6	2.5%	299	35.36	54.03	18.67	52.8%
350 to 400 kWh	6	2.5%	392	46.07	71.06	24.99	54.2%
400 to 450 kWh	11	4.6%	443	52.01	79.80	27.79	53.4%
450 to 500 kWh	7	2.9%	593	73.70	104.92	31.22	42.4%
500 to 600 kWh	20	8.4%	608	76.65	107.68	31.03	40.5%
600 to 700 kWh	19	8.0%	752	101.97	130.48	28.51	28.0%
700 to 800 kWh	27	11.3%	863	118.74	149.26	30.52	25.7%
800 to 900 kWh	26	10.9%	978	139.68	168.73	29.05	20.8%
900 to 1000 kWh	19	8.0%	1,093	161.07	186.61	25.54	15.9%
1000 to 1500 kWh	59	24.8%	1,444	231.06	246.86	15.80	6.8%
1500 to 2000 kWh	10	4.2%	1,842	311.52	314.72	3.20	1.0%
2000 to 3000 kWh	2	0.8%	3,046	558.29	516.43	(41.86)	-7.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	161.24	21.71	15.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.69	1.59	38.8%
25 to 50 kWh	1	0.4%	51	5.90	12.08	6.18	104.7%
50 to 75 kWh	4	1.7%	51	6.18	12.16	5.98	96.8%
75 to 100 kWh	2	0.8%	105	12.11	19.41	7.30	60.3%
100 to 150 kWh	4	1.7%	122	14.19	21.84	7.65	53.9%
150 to 200 kWh	4	1.7%	182	21.24	29.90	8.66	40.8%
200 to 250 kWh	6	2.5%	319	38.24	49.26	11.02	28.8%
250 to 300 kWh	3	1.3%	326	40.33	49.89	9.56	23.7%
300 to 350 kWh	6	2.5%	352	42.05	53.78	11.73	27.9%
350 to 400 kWh	6	2.5%	358	41.58	54.74	13.16	31.6%
400 to 450 kWh	11	4.6%	416	48.53	62.06	13.53	27.9%
450 to 500 kWh	7	2.9%	371	43.16	56.49	13.33	30.9%
500 to 600 kWh	20	8.4%	482	57.57	71.69	14.12	24.5%
600 to 700 kWh	19	8.0%	553	67.48	81.50	14.02	20.8%
700 to 800 kWh	27	11.3%	631	76.59	92.29	15.70	20.5%
800 to 900 kWh	26	10.9%	723	89.77	104.45	14.68	16.4%
900 to 1000 kWh	19	8.0%	794	99.27	114.25	14.98	15.1%
1000 to 1500 kWh	59	24.8%	988	131.91	141.17	9.26	7.0%
1500 to 2000 kWh	10	4.2%	1,424	211.13	201.10	(10.03)	-4.8%
2000 to 3000 kWh	2	0.8%	1,803	283.62	252.90	(30.72)	-10.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	99.57	11.02	12.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.43	1.30	31.5%
25 to 50 kWh	1	0.4%	47	5.38	12.00	6.62	123.0%
50 to 75 kWh	4	1.7%	62	7.42	14.49	7.07	95.3%
75 to 100 kWh	2	0.8%	88	10.21	18.11	7.90	77.4%
100 to 150 kWh	4	1.7%	130	15.09	24.90	9.81	65.0%
150 to 200 kWh	4	1.7%	178	20.92	31.49	10.57	50.5%
200 to 250 kWh	6	2.5%	232	27.96	39.04	11.08	39.6%
250 to 300 kWh	3	1.3%	282	34.05	47.14	13.09	38.4%
300 to 350 kWh	6	2.5%	325	38.65	53.91	15.26	39.5%
350 to 400 kWh	6	2.5%	375	43.83	62.90	19.07	43.5%
400 to 450 kWh	11	4.6%	430	50.27	70.93	20.66	41.1%
450 to 500 kWh	7	2.9%	482	58.43	80.71	22.28	38.1%
500 to 600 kWh	20	8.4%	545	67.11	89.69	22.58	33.6%
600 to 700 kWh	19	8.0%	652	84.72	105.99	21.27	25.1%
700 to 800 kWh	27	11.3%	748	97.73	120.86	23.13	23.7%
800 to 900 kWh	26	10.9%	851	114.72	136.59	21.87	19.1%
900 to 1000 kWh	19	8.0%	943	130.17	150.43	20.26	15.6%
1000 to 1500 kWh	59	24.8%	1,217	181.70	194.24	12.54	6.9%
1500 to 2000 kWh	10	4.2%	1,633	261.33	257.91	(3.42)	-1.3%
2000 to 3000 kWh	2	0.8%	2,424	420.96	384.66	(36.30)	-8.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	130.48	16.37	14.3%



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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	6.28	2.10	50.2%
25 to 50 kWh	3	0.5%	48	5.99	13.19	7.20	120.2%
50 to 75 kWh	3	0.5%	62	7.20	14.93	7.73	107.4%
75 to 100 kWh	4	0.6%	89	10.84	19.36	8.52	78.6%
100 to 150 kWh	3	0.5%	94	11.93	20.24	8.31	69.7%
150 to 200 kWh	4	0.6%	180	20.83	34.62	13.79	66.2%
200 to 250 kWh	11	1.7%	198	23.31	37.65	14.34	61.5%
250 to 300 kWh	11	1.7%	222	25.63	41.19	15.56	60.7%
300 to 350 kWh	14	2.1%	293	33.89	52.81	18.92	55.8%
350 to 400 kWh	20	3.0%	358	41.78	64.49	22.71	54.4%
400 to 450 kWh	22	3.3%	367	43.63	64.80	21.17	48.5%
450 to 500 kWh	28	4.2%	435	51.45	75.63	24.18	47.0%
500 to 600 kWh	57	8.6%	507	61.16	88.17	27.01	44.2%
600 to 700 kWh	54	8.2%	599	74.12	103.53	29.41	39.7%
700 to 800 kWh	60	9.1%	667	85.58	114.94	29.36	34.3%
800 to 900 kWh	61	9.3%	771	102.86	132.90	30.04	29.2%
900 to 1000 kWh	58	8.8%	827	113.66	140.80	27.14	23.9%
1000 to 1500 kWh	171	25.9%	1,130	173.66	191.68	18.02	10.4%
1500 to 2000 kWh	50	7.6%	1,636	276.99	275.94	(1.05)	-0.4%
2000 to 3000 kWh	15	2.3%	2,245	401.67	376.11	(25.56)	-6.4%
>= 3000 kWh	2	0.3%	3,043	565.14	490.37	(74.77)	-13.2%
Total	659	100.0%	833	122.42	142.39	19.97	16.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	6.52	1.96	43.0%
25 to 50 kWh	3	0.5%	26	4.45	8.72	4.27	96.0%
50 to 75 kWh	3	0.5%	69	7.97	14.55	6.58	82.6%
75 to 100 kWh	4	0.6%	85	10.49	16.76	6.27	59.8%
100 to 150 kWh	3	0.5%	162	19.21	27.27	8.06	42.0%
150 to 200 kWh	4	0.6%	194	22.39	31.76	9.37	41.8%
200 to 250 kWh	11	1.7%	257	30.05	40.71	10.66	35.5%
250 to 300 kWh	11	1.7%	333	38.55	51.05	12.50	32.4%
300 to 350 kWh	14	2.1%	359	41.50	54.49	12.99	31.3%
350 to 400 kWh	20	3.0%	393	45.69	59.05	13.36	29.2%
400 to 450 kWh	22	3.3%	477	56.67	70.95	14.28	25.2%
450 to 500 kWh	28	4.2%	522	60.69	77.11	16.42	27.1%
500 to 600 kWh	57	8.6%	606	71.11	88.69	17.58	24.7%
600 to 700 kWh	54	8.2%	700	82.66	101.86	19.20	23.2%
700 to 800 kWh	60	9.1%	828	100.44	119.12	18.68	18.6%
800 to 900 kWh	61	9.3%	924	113.24	132.64	19.40	17.1%
900 to 1000 kWh	58	8.8%	1,088	137.55	155.25	17.70	12.9%
1000 to 1500 kWh	171	25.9%	1,288	172.17	182.76	10.59	6.2%
1500 to 2000 kWh	50	7.6%	1,826	270.43	256.02	(14.41)	-5.3%
2000 to 3000 kWh	15	2.3%	2,271	356.17	316.86	(39.31)	-11.0%
>= 3000 kWh	2	0.3%	3,531	596.37	487.55	(108.82)	-18.2%
Total	659	100.0%	972	128.05	139.08	11.02	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 5C: CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	6.40	2.03	46.5%
25 to 50 kWh	3	0.5%	37	5.22	10.95	5.73	109.8%
50 to 75 kWh	3	0.5%	65	7.58	14.74	7.16	94.5%
75 to 100 kWh	4	0.6%	87	10.67	18.06	7.39	69.3%
100 to 150 kWh	3	0.5%	128	15.57	23.75	8.18	52.5%
150 to 200 kWh	4	0.6%	187	21.61	33.19	11.58	53.6%
200 to 250 kWh	11	1.7%	228	26.68	39.18	12.50	46.9%
250 to 300 kWh	11	1.7%	277	32.09	46.12	14.03	43.7%
300 to 350 kWh	14	2.1%	326	37.69	53.65	15.96	42.3%
350 to 400 kWh	20	3.0%	376	43.72	61.79	18.07	41.3%
400 to 450 kWh	22	3.3%	422	50.15	67.87	17.72	35.3%
450 to 500 kWh	28	4.2%	478	56.03	76.36	20.33	36.3%
500 to 600 kWh	57	8.6%	557	66.13	88.43	22.30	33.7%
600 to 700 kWh	54	8.2%	649	78.38	102.70	24.32	31.0%
700 to 800 kWh	60	9.1%	747	93.01	117.03	24.02	25.8%
800 to 900 kWh	61	9.3%	848	108.05	132.77	24.72	22.9%
900 to 1000 kWh	58	8.8%	957	125.60	148.02	22.42	17.9%
1000 to 1500 kWh	171	25.9%	1,209	172.92	187.22	14.30	8.3%
1500 to 2000 kWh	50	7.6%	1,730	273.72	266.03	(7.69)	-2.8%
2000 to 3000 kWh	15	2.3%	2,258	378.92	346.48	(32.44)	-8.6%
>= 3000 kWh	2	0.3%	3,287	580.75	488.96	(91.79)	-15.8%
Total	659	100.0%	902	125.23	140.74	15.50	12.4%